

Government of Nepal  
Ministry of Urban Development  
Department of Urban Development and Building Construction  
**Project Coordination Office**  
Babarmahal, Kathmandu

**Quarterly Progress  
Report: 06**

15 July  
**2019**

ADB Loan: 3566-NEP (COL)  
Regional Urban Development Project  
Project no: 47252-002

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## List of Acronyms and Abbreviations

ADB	Asian Development Bank
CAO	Chief Administrative Office
CBO	Community Based Organization
CDO	Chief District Officer
CLO	Central Level Organization
DDS	Detailed Design and Supervision
DEDR	Detailed Engineering Design Report
DSC	Design and Supervision Consultant
DUDBC	Department of Urban Development and Building Construction
DPD	Deputy Project Director
DTL	Deputy Team Leader
EA	Executing Agency
EARF	Environmental Assessment and Review Framework
EIA	Environmental Impact Assessment
EMMP	Environmental Monitoring Management Plan
EMP	Environmental Management Plan
ERMC	Environment and Resource Management Consultant (P) Ltd.
ES	Executive Secretary
FWP	Far Western Province
GESI	Gender Equality and Social Inclusion
GIS	Geographic Information System
GoN	Government of Nepal
GRC	Grievance Redress Committee
GRM	Grievance Redress Mechanism
IA	Implementing Agency
IEE	Initial Environmental Examination
IPT	Integrated Property Tax
LA	Loan Agreement
PBER	Price Bid Evaluation Report
PBSEDP	Performance Based Socio Economic Development Program
MC	Metropolitan City
MAP	Management Action Plan
MoFAGA	Ministry of Federal Affairs and General Administration
MoPE	Ministry of Population and Environment
MOF	Ministry of Finance
MoUD	Ministry of Urban Development
MoPIT	Ministry of Physical Infrastructure and Transport

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MPCC	Municipal Project Coordination Committee
NPC	National Planning Commission
NRs	Nepalese Rupees
O&M	Operation and Maintenance
PA	Project Advisor
PCO	Project Coordination Office
PAM	Project Administration Manual
PMC	Project Management Consultant
PISU	Project Implementation Support Unit
PIU	Project Implementation Unit
PM	Project Manager
PPMS	Project Performance Management System
PPP	Public Private Partnership
PPTA	Project Preparation Technical Assistance
PSC	Project Steering Committee
PD	Project Director
QPR	Quarterly Progress Report
QA/QC	Quality Assurance/Quality Control
RCC	Reinforced Cement Concrete
RF	Resettlement Framework
RP	Resettlement Plan
RRP	Report and Recommendation of the Project
RUDP	Regional Urban Development Project
SAP	Sanitation Action Plan
SDR	Special Drawing Rights
SMC	Sub-Metropolitan City
SMR	Safeguard Monitoring Report
SPS	Safeguard Policy Statement
TA	Technical Assistance
TBER	Technical Bid Evaluation Report
ToR	Terms of Reference
TL	Team Leader
VAT	Value Added Tax

## A. INTRODUCTION AND BASIC DATA:

<b>Project Title</b>	Regional Urban Development Project (RUDP)
<b>ADB Loan number and source of fund</b>	3566-NEP (COL), ordinary capital resource of ADB
<b>Project number</b>	47252-002
<b>Department /Division</b>	SARD/SAUW
<b>Borrower</b>	Government of Nepal
<b>Executing agencies</b>	Ministry of Urban Development (MOUD), Department of Urban Development and Building Construction (DUDBC)
<b>Implementing Agencies</b>	Group A Municipalities (non P7): Biratnagar, Birgunj, Siddharthanagar and Nepalgunj, and  Group B (Far Western Province or P7) municipalities: Dhangadhi, Bheemdutt, Godawari and Suklaphanta through Kailali Division Office, DUDBC.
<b>Sector</b>	Water and other urban infrastructure and service
<b>Subsector</b>	Other urban services, urban flood protection, urban policy, institutional and capacity development, urban sanitation, urban solid waste management, and urban water supply.
<b>Strategic Agenda</b>	Inclusive economic growth (IEG), Environmentally sustainable growth (ESG), and Regional integration (RI)
<b>Drivers of Change</b>	Governance and capacity development (GCD)
<b>Components</b>	Institutional development, Organizational development, and Public financial governance
<b>Gender Equity and Mainstreaming</b>	Effective gender mainstreaming (EGM)
<b>SDG Goals</b>	SDG5, SDG6 and SDG11
<b>Risk Categorization</b>	Low
<b>Safeguard Categorization</b>	Environment: B, Involuntary resettlement: B, and Indigenous People: B.
<b>Financing Plan</b>	ADB's contribution as a <b>concessional</b> loan, in the amount of SDR <b>108,008,000.00</b> or US\$ 150.00 million from its ordinary capital resources, will represent <b>70.1%</b> of the total cost of the project. The loan will have <b>32</b> years term, including 8 years grace period. The interest for grace period is 1% per annum and 1.5 % per annum thereafter. The local currency cost to be financed by ADB, which will cover some portion of civil work, consulting services, recurrent costs (excluding taxes), is estimated to be US\$150.00 million. Local currency financing of US\$ <b>64.00</b> million or approximately <b>29.9%</b> of the total project cost, will be provided by the counterpart fund (local and GoN) and will cover a part of the cost of civil work, taxes and recurrent costs. The project municipalities will contribute US\$ 7.9. million or around <b>3.39%</b> of the total project cost. The proposed financing plan is summarized below.

	<p align="center"><b>Table A.1, Summary of proposed Financial Plan, million</b></p> <table border="1"> <thead> <tr> <th>Modality and sources</th> <th>US\$</th> <th>%</th> </tr> </thead> <tbody> <tr> <td><b>ADB</b></td> <td><b>150.00</b></td> <td><b>70.10</b></td> </tr> <tr> <td>Sovereign Project (Concessional loan): Ordinary capital resources</td> <td>150.00</td> <td></td> </tr> <tr> <td><b>Counterpart</b></td> <td><b>64.00</b></td> <td><b>29.90</b></td> </tr> <tr> <td>Government of Nepal</td> <td>56.10</td> <td>26.21</td> </tr> <tr> <td>Municipalities</td> <td>7.90</td> <td>3.69</td> </tr> <tr> <td><b>Total</b></td> <td><b>214.00</b></td> <td><b>100.00</b></td> </tr> </tbody> </table> <p>Source: PAM</p>	Modality and sources	US\$	%	<b>ADB</b>	<b>150.00</b>	<b>70.10</b>	Sovereign Project (Concessional loan): Ordinary capital resources	150.00		<b>Counterpart</b>	<b>64.00</b>	<b>29.90</b>	Government of Nepal	56.10	26.21	Municipalities	7.90	3.69	<b>Total</b>	<b>214.00</b>	<b>100.00</b>			
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Project Financial status and Counter Part Funds	<p>Project budget and counterpart funds available for FY 2018/19 is as follows:</p> <p align="center"><b>Table A.3, Committed budget for FY 2018/19, (US\$ million)</b></p> <table border="1"> <thead> <tr> <th>Implementing Agencies</th> <th>Total Budget</th> <th>ADB Loan</th> <th>Counterpart fund</th> </tr> </thead> <tbody> <tr> <td>PCO</td> <td>1.8878</td> <td>1.5709</td> <td>0.3169</td> </tr> <tr> <td>RPIU</td> <td>0.1982</td> <td>0.1095</td> <td>0.0887</td> </tr> <tr> <td>Non P7 municipalities</td> <td>5.5187</td> <td>4.3068</td> <td>1.2119</td> </tr> <tr> <td>P7 municipalities</td> <td>37.4930</td> <td>31.8250</td> <td>5.6680</td> </tr> <tr> <td><b>Total</b></td> <td><b>45.0977</b></td> <td><b>37.8022</b></td> <td><b>7.2855</b></td> </tr> </tbody> </table> <p>Source: Revised RUDP Plans and Programs for FY 2015/16</p>	Implementing Agencies	Total Budget	ADB Loan	Counterpart fund	PCO	1.8878	1.5709	0.3169	RPIU	0.1982	0.1095	0.0887	Non P7 municipalities	5.5187	4.3068	1.2119	P7 municipalities	37.4930	31.8250	5.6680	<b>Total</b>	<b>45.0977</b>	<b>37.8022</b>	<b>7.2855</b>
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Dates of Effectiveness of Loan	8 December 2017																								
Original Loan closing date	30 June 2023																								
Elapsed Loan period	16 month or 26.67%																								
ADB Inception mission	12 January - 02 February 2018: Few agreed time bound agreed Action Plan of Inception Mission <b>are still pending (Attachment 1)</b> .																								
Last Date of ADB loan review mission	15 November – 10 December 2018: Status of time bound agreed Action Plan of last review mission is given in <b>Attachment 1.1</b>																								

## B. UTILIZATION OF FUNDS:

<p><b>Cumulative contract awards and comparison with time bound projection (targets)</b></p>	<p>As per S-Curve the targeted cumulative contract award as of <b>March 2019 is US\$ 100.00 million</b>. A summary of Loan utilization is shown in attachment 2.</p> <p><b>Table B.1, Cumulative Contract awards (US\$ mill) as of March 2019.</b></p> <table border="1" data-bbox="470 403 1364 627"> <thead> <tr> <th>Implementing agencies</th> <th>Total contract award</th> <th>ADB share</th> <th>Counterpart share</th> </tr> </thead> <tbody> <tr> <td>PCO</td> <td>4.935</td> <td>4.860</td> <td>0.075</td> </tr> <tr> <td>Non P7 municipalities</td> <td><b>84.316</b></td> <td><b>60.452</b></td> <td><b>23.864</b></td> </tr> <tr> <td>RPIU</td> <td>0.068</td> <td>0.060</td> <td>0.008</td> </tr> <tr> <td>P7 municipalities</td> <td>0.159</td> <td>0.128</td> <td>0.032</td> </tr> <tr> <td><b>Total</b></td> <td><b>89.478</b></td> <td><b>65.500</b></td> <td><b>23.979</b></td> </tr> </tbody> </table> <p><i>Note: Exchange rate is US\$ 1:0 =107.2 as mentioned in the PAM</i></p> <p>The cumulative contract award (ADB Share) is <b>34.5%</b> less than the targeted cumulative contract award (<b>as of March 2019</b>).</p>	Implementing agencies	Total contract award	ADB share	Counterpart share	PCO	4.935	4.860	0.075	Non P7 municipalities	<b>84.316</b>	<b>60.452</b>	<b>23.864</b>	RPIU	0.068	0.060	0.008	P7 municipalities	0.159	0.128	0.032	<b>Total</b>	<b>89.478</b>	<b>65.500</b>	<b>23.979</b>		
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<p><b>Cumulative disbursements of loan and counterpart funds (expenditure to date) and comparison with time bound projections (targets)</b></p>	<p>The project has not encountered any problems with respect to Project Financing, both ADB and counterpart share are readily available. The targeted Total disbursement as of <b>March 2019 (ADB Share) is US\$ 50.0 million</b>.</p> <p><b>Table B.2, Cumulative Disbursement of Loan and Counterpart Fund (US\$ mill) as of March 2019.</b></p> <table border="1" data-bbox="470 940 1364 1164"> <thead> <tr> <th>Implementing agencies</th> <th>Total Disbursement</th> <th>ADB share</th> <th>Counterpart share</th> </tr> </thead> <tbody> <tr> <td>PCO</td> <td>1.928</td> <td>1.793</td> <td>0.135</td> </tr> <tr> <td>Non P7 municipalities</td> <td><b>47.070</b></td> <td><b>33.581</b></td> <td><b>13.489</b></td> </tr> <tr> <td>RPIU</td> <td>0.053</td> <td>0.027</td> <td>0.026</td> </tr> <tr> <td>P7 municipalities</td> <td>0.720</td> <td>0.185</td> <td>0.535</td> </tr> <tr> <td><b>Total</b></td> <td><b>49.771</b></td> <td><b>35.586</b></td> <td><b>14.185</b></td> </tr> </tbody> </table> <p>The cumulative disbursement (ADB share) till <b>March 2019 is 28.83% less</b> than the targeted disbursement.</p>	Implementing agencies	Total Disbursement	ADB share	Counterpart share	PCO	1.928	1.793	0.135	Non P7 municipalities	<b>47.070</b>	<b>33.581</b>	<b>13.489</b>	RPIU	0.053	0.027	0.026	P7 municipalities	0.720	0.185	0.535	<b>Total</b>	<b>49.771</b>	<b>35.586</b>	<b>14.185</b>		
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<p><b>Procurement</b></p>	<p>The project has procured <b>4</b> ICB packages for civil work, and <b>6</b> packages for consulting services (QCBS: equivalent to <b>1404 person month</b>). The contract awards are the agreement signed with the consultants and contractors. The details are given in <b>Attachment 3</b>.</p> <p><b>Table B.3, Procurement Packages and their status</b></p> <table border="1" data-bbox="462 1433 1375 1803"> <thead> <tr> <th rowspan="2">Procurement Type</th> <th rowspan="2">Package Type</th> <th colspan="2">Number of contracts or person month</th> </tr> <tr> <th>Planned</th> <th>Achieved</th> </tr> </thead> <tbody> <tr> <td rowspan="4"><b>Works and Equipments</b></td> <td>ICB</td> <td>8 contracts</td> <td>4 contracts</td> </tr> <tr> <td>NCB</td> <td>2 contracts</td> <td>1 contract</td> </tr> <tr> <td>Shopping</td> <td>9 contracts</td> <td><b>6</b> contracts</td> </tr> <tr> <td>Community Procurement</td> <td>40 contracts</td> <td>-</td> </tr> <tr> <td rowspan="2"><b>Consulting Services</b></td> <td>QCBS</td> <td>2,263 person-months (PM)</td> <td>1404 PM (<b>6</b> packages)</td> </tr> <tr> <td>ICS</td> <td>27 person-months</td> <td>-</td> </tr> </tbody> </table> <p><i>Source: Report and Recommendation of President to the Board of Directors</i></p>	Procurement Type	Package Type	Number of contracts or person month		Planned	Achieved	<b>Works and Equipments</b>	ICB	8 contracts	4 contracts	NCB	2 contracts	1 contract	Shopping	9 contracts	<b>6</b> contracts	Community Procurement	40 contracts	-	<b>Consulting Services</b>	QCBS	2,263 person-months (PM)	1404 PM ( <b>6</b> packages)	ICS	27 person-months	-
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## C. PROJECT PURPOSE:

Description of Project Impact	Status of Project Impact
Sustainable, inclusive, and resilient urban areas developed; balanced and prosperous sub-national urban system achieved.	Early to assess
Description of Project Outcome	Status of Project Outcome
Quality, sustainability, and disaster resilience of urban services, and competitiveness in eight municipalities of the Terai region improved.	Early to assess
Description of Output 1	Status of Output 1
<b>Urban infrastructure in 8 municipalities constructed or rehabilitated with climate-resilient and sustainable designs;</b> (a) construction and/or rehabilitation of about 200 km of storm water drains; (b) improvement of about 240 km key roads with urban design features, and at least 40 km of footpaths; (c) construction of sanitary landfills and resource recovery centers through O&M embedded contracts; (d) construction of about 20 km of sewers in Biratnagar; and (e) construction of septage treatment facilities in Dhangadhi, Bheemdutt, Godawari and Suklaphanta municipalities.	Contracts have been awarded (Attachment 3) to about a) 31.50 km storm water drainage; b) 156.45 km urban roads & 100.83 km footpaths; and d) 20.082 km sewers line. As of March 2019, work of about a) 9.78 km storm water drainage; b) 66.85 km key urban roads & 8.20 km footpath; and d) 14.812 km sewers have been completed.
Description of Output 2	Status of Output 2
<b>Strengthening the capacity of the Municipalities, including:</b> a) ensure that at least 30% of the PBSEDP is spent on socio- economic infrastructure and GESI-related activities; b) ensure that urban master plans, including poverty pockets and planning and building bylaws with disaster risk resilience features are adopted in P7 project municipalities; c) ensure that O&M plans are implemented in all project Municipalities; d) ensure that GIS-based house numbering system and utility database are operationalized in all project Municipalities; e) introduce or strengthen integrated property tax system; f) construct energy-efficient and inclusive municipal office buildings in Godawari and Suklaphanta municipalities; and g) ensure that the improved organizational structure, including a social development section, for all project municipalities is approved by the respective Municipal councils.	a) Out of total 1 <sup>st</sup> year PBSEDP expenditure 28.0% has been spent (overall) on socio-economic infrastructure and GESI related activities. Godawari and Suklaphanta municipalities spent more than 30.0% on these sub-components.  b) However, it is too early to assess to other sub outputs.
Description of Output 3	Status of Output 3
Improving urban planning and project preparation capacity, including (a) ensuring adoption and operationalization of the project development facility guidelines and operational manual for the new Urban Planning and Development Center in DUDBC; (b) preparing pre-feasibility study and detailed projects for multi-sector, sub-regional investment programs; and (c) preparing at least two detailed project reports in solid waste management, drainage, roads, water supply and/or sanitation.	A separate entity has been established to conduct the work described.



Description of Implementation Arrangements	Status of Implementation Arrangements
<p>The executing agency is the Ministry of Urban Development (MOUD). The DUDBC under MOUD will host the project coordination office for the project, as well as the regional project implementation unit (R-PIU) for the P7 subprojects, which includes multi-city contracts. Municipalities will be the implementing agencies for their respective subprojects other than P7. P7 project municipalities will form project implementation support units (PISU). An interagency project steering committee (PSC) chaired by the secretary of MOUD will meet at least quarterly.</p>	<p>Need of some adjustment due to changes in Act and people's representatives in place: i) Chief Executive Officer (CEO) to Chief Administrative Officer (CAO), ii) Chair, Municipal Project Coordination Committee (MPCC): CEO to Mayor, and iii) MPCC member: women groups to 2 women members. Rest is not changed in the implementation arrangements originally proposed. The required logistics and human resources (<b>Attachment 4</b>) are in place in all implementing units.</p>
Description of objectives	Status of Objectives
<p>The objective of the Project is to achieve socio-economic transformation in the project Municipalities through managed urbanization.</p>	<p>Early to assess</p>
Description of Key Assumptions and Risks	Rating and Status of Key Assumption and Risks
<p>Weak institutional capacity of municipalities to manage their finances, including accounting and audits, and to increase own-source revenue</p> <p>Insufficient municipal counterpart funding for the project in the annual budget</p> <p>Intimidation, collusion and extortions in procurement are reportedly widespread, particularly in the Terai</p> <p>Lack of oversight and monitoring of performance of contractors and suppliers by RPIU/PIUs</p> <p>Absence of elected mayors, and high turnover of executive officers deputed by MOFALD to the municipalities may undermine top-level commitment and delay decision making</p>	<p><b>Substantial to Moderate.</b> Non P7 municipalities have already started institutional strengthening of municipalities including CFMIP. The PMC has started monitoring and providing required guidance.</p> <p>The institutional development consultant (IDC) under the project will build the institutional and financial management capacities of Province 7 municipalities</p> <p><b>Substantial to Moderate.</b> All project municipalities have allocated their contribution amount in the budget to the project and have started implementing the CFMIP. The PMC has started its support for implementation and monitoring.</p> <p><b>Substantial to Moderate.</b> The PCO, with support from the PMC procurement expert, will assess the risk before fixing the bid submission venue. PCO and RPIU/PIUs will disclose procurement-related information, such as invitations for bids and basic details on the bidding procedures adopted. PCO and RPIU/PIUs will include procurement related information in the Web Site of PCO.</p> <p><b>Substantial to Moderate.</b> The PMC and PCO inspect and review the quality and progress of work frequently. Project plans to fund National Vigilance Center to carry out third party technical audit at multiple intervals during project implementation.</p> <p>The PCO is maintaining a database of contractors' performance. PCO reports poorly performing contractors and suppliers to the government authorities for action.</p> <p><b>Substantial.</b> Strong support of elected mayors and other representatives and stakeholders has been confirmed during the project launching.</p> <p>Community participation in all major steps has been ensured for public consensus.</p>

<p>Behavioral change takes longer than the project timeline</p> <p>Politicians and/or local communities oppose landfill construction</p>	<p>Elected bodies have been united in support for local development and are committed to resolving constrains on project implementation.</p> <p><b>MoFAGA</b> shall ensure continuity of the chief administrative officers and shall minimize staff turnover. But there is high turnover of CAOs since project has been effected. There are 4 turnovers in Dhangadhi, 3 turnovers in Biratnagar, Birgunj and Bheemdutt and 2 turnovers in Nepalgunj, Siddharthanagar and Godawari.</p> <p><b>Substantial.</b> Extensive education and communication campaigns on solid waste management, property tax collection, and willingness to pay for wastewater management services; and engagement with municipal body and local community leaders to support the behavioral change process, are to be conducted.</p> <p><b>Substantial to Moderate.</b> Landfill sites have been identified through advertisement, and landowners are willing to sell it.</p> <p>Municipalities are planning and implementing public awareness campaign and exposure visit to gain people's understanding about the project, and change perceptions on the impacts of a modern sanitary landfill.</p>
<p><b>Description of Key Environmental and Social Requirements</b></p>	<p><b>Status of Environmental and Social Requirements</b></p>
<p>As per Environment Protection Act and Rules 1997 of Nepal, Environmental Impact Assessment (EIA) is required for solid waste management and Initial Environmental Examination (IEE), is required for water supply, storm water drainage and road subprojects.</p> <p>As per EPA-1997 and EPR 1997 Nepal, the statutory requirement for Storm Water Drainage construction in all 8 project municipalities, building construction in Godawari and Suklaphanta and development of SWM in Suklaphanta is IEE, while development of SWM facility in Biratnagar, Dhangadhi, Bheemdutt and Godawari is EIA.</p> <p>The Project municipalities are introducing the right of way (RoW) on recommendation of Municipal Transport Management Plan under the road and drainage subproject of RUDP. In order to meet the RoW section, municipalities have to acquire land and part of building owned by the public or private sectors for construction or improvement of the proposed roads. The land required for ISWM facility at Biratnagar has been acquired, whereas land acquisition process to the same for Dhangadhi is under process. Bheemdutt, Godawari and Suklaphanta municipalities have indentified ISWM land at a community forest. Similarly, land for municipal building of Godawari and Suklaphanta are readily available. As a requirement, the project has to prepare Resettlement Plan (RP) for road and drainage work at Dhangadhi, Birgunj, Siddharthanagar and Nepalgunj</p>	<p>There are no major environmental (Attachment 5a) issues in Non P7 municipalities. Compliance monitoring of implementation of EMP (Attachment 5c) is being carried out by respective DSC/CSCs for Biratnagar MC and Siddharthanagar Municipality, and by PIU of Nepalgunj.</p> <p>Detailed survey and design work with environmental assessment are being carried out in the P7 municipalities. Final IEE, ToR for Suklaphanta ISWM facility, and road drainage work for Godawari and Dhangadhi has been submitted to MoUD for approval.</p> <p>Based on the ADB SPS 2009, CRIPPF, Resettlement Plan for road and drainage work of <b>Birgunj (without individual consent letter for voluntary donation), Godawari, and Nepalgunj, has been submitted (Attachment 5a). ADB has given approval for RP and its implementation verification report for Nepalgunj.</b> While RP of Siddharthanagar and Nepalgunj has to be updated and RP for public utilities of Biratnagar has also been finalized.</p> <p>Final DDR for ISWM facility of Suklaphanta has been forwarded to PCO.</p> <p>The GRM at PCO and all eight project municipalities have been formed and record keeping system has been maintained (<b>Attachment 16</b>)</p>

<p>and for ISWM facility at Dhangadhi; DDR for road and drainage work at Biratnagar and Municipal buildings at Godawari and Suklaphanta.</p>	<p>The DSCs are preparing consultation and communication plan for ISWM of Biratnagar and collected all necessary data to the same for P7 municipalities.</p> <p>Voluntary donation has been accepted for road and drainage subproject construction and improvement work in Biratnagar, Birgunj, Nepalgunj and Siddharthanagar (Attachment 6b). But there is a complaint at ADB on voluntary donation by a resident of Himalipath, Siddharthanagar. However, the issue has been addressing by the Municipality.</p>
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## D. IMPLEMENTATION PROGRESS:

Project Implementation Plan	Status of Project Implementation Plan
<p>Project, being an advance contracting and retroactive financing, was started on IV quarter 2016. While the 5 years' project implementation period has begun since loan effectiveness date, on 8 December 2017. The project is expected to be physically completed by December 2022. Monitoring of project performance and outcome will be until 30 June 2023 including preparation of the project completion report.</p>	<p>The Project has established implementing agencies, procured 6 packages for Consulting services and 4 ICB packages for civil work. Both consultants and contractors have been commencing their services and work (Table B.3). A revised monitoring Framework or overall project implementation plan (revised) is shown in Attachment 7.</p>
<b>Information related to EA's internal operation</b>	
<p>Even though the Project Coordination Office (PCO) under DUDBC was established with an authority equivalent to that of the GON Departments, full authority is yet to be practiced.</p>	
<p><b>Progress or achievements in Implementation since the last progress report</b></p>	<p>The financial and physical progress of project during this reporting period (January 019 – March 019) is 4.30% and 5.47% respectively. The total expenditure recorded in this reporting period is US\$ 8.93 million.</p>
<p><b>Progress or achievements in Implementation of Project as of reporting period</b></p>	<p>The cumulative RUDP financial and physical progress of the project (RUDP) as of March 2019 is 23.95% (excluding financial charge) and 28.42% respectively.</p> <p>The cumulative RUDP expenditure as of March 2019 is US\$ 49.77 million out of total project cost US\$ 207.8 million (excluding financial charge US\$ 6.2 million). The calculation of overall physical progress is shown in Attachment 8.</p> <p>The monitoring (S-curve) of project in terms of contract award and disbursement progress (ADB Loan) is shown in Attachment 9.</p>
<p><b>Consultants and their performance</b></p>	<p>Out of total 2290 proposed PM for consulting services 1404 PM or 6 packages at the cost of Nrs. 736,939,596.31 have been procured. As of March 2019 cumulative expenses to Consultants is Nrs. 205,666,873.21 i.e. 3.85% of total project expenses.</p> <p>The quality of MPRs submitted by CSC Siddharthanagar are very poor. DSC for P7 is far behind the schedule in all deliverables. Both CSC and DSC have not submitted other reports so far.</p> <p>The CSCs for Nepalgunj and Birgunj have been mobilized.</p>
<p><b>Procurement of good and work</b></p>	<p>Procurement of 4 packages of ICB civil work, 1 NCB package (Vehicle), 6+ packages of Shopping, and PBSEDP (except Services) were completed with an accumulated contract award Nrs 8,838,041,922.59.</p> <p>As of March 2019 cumulative project expenditure of goods, works, vehicles, equipment and PBSEDP (except consulting services) is Nrs. 5,129,766,883.08 or 96.15% of total project expenses.</p>

<b>Performance of contractors of civil work</b>	<p>The cumulative physical progress achieved by Biratnagar, Siddharthanagar, Nepalgunj, and Birgunj as of March 2019 is 58.21%, 85.0%, 86.22% and 17.40% respectively.</p> <p>All non P7 municipalities have been progressing satisfactorily and leading to 3.24% to 7.83% than scheduled.</p>
<b>Performance Based Socio-economic Development Program</b>	<p>1<sup>st</sup> year PBSEDP has been implemented in P7 project municipalities. Out of total approved budget (ceiling grant) Nrs. 29,057,600.00 (Revised), Nrs. 16,388,160.67 or 56.40% has been spent.</p> <p>A total Nrs. 161,626,829.00 ceiling grant (GON and ADB Share) has been fixed for 2<sup>nd</sup> year PBSEDP.</p>

## E. COMPLIANCE WITH LOAN COVENANTS:

<b>The Borrowers Compliance with Key Loan Covenants</b>	
Out of 48 compliances with loan covenant 3 are complied, 6 complied with, 14 being complied, 18 are being complied with, 5 are not due yet, and remaining 2 are not complied ( <b>Attachment 10</b> ). The status of compliance with key loan covenants are as following:	
<b>Description of Covenants</b>	<b>Status</b>
Maintain separate accounts and records for the Project	Achieved
Ensure adequate counterpart staff and budgetary provision to cover counterpart fund	Achieved: Sufficient counterpart and other fund required for the project have been allocated by both GON and municipalities for FY 2018/19.
Within 2 months after the Effective Date, DUDBC shall create a project website to disclose key project-related information,	Achieved: Project website created and onboard
MOUD and the Municipalities shall ensure that the anticorruption provisions acceptable to ADB are included in all bidding documents and contracts, including provisions specifying the right of ADB to audit and examine the records and accounts of the executing and implementing agencies and all contractors, suppliers, consultants, and other service providers as they relate to the Project	Anticorruption provisions and right of ADB to audit etc are included in all bidding documents and contracts.
Within 12 months from the Effective Date, the PCO shall prepare a grievance redress mechanism, acceptable to ADB, and establish a special committee to receive and resolve complaints/grievances or act upon reports from stakeholders on misuse of funds and other irregularities, including grievances due to safeguards issues	Formed Special Committee on Grievance Redress Mechanism for RUDP at PCO
The Borrower shall ensure, or cause each of the Municipalities to ensure, that citizen charter shall be displayed at the Municipality's office and public audit shall be organized through regular and effective meetings at the community level	Citizen Charters are displaced at all project municipalities.  Budget provisioned to carry out technical audit for next FY (075/76).

## F. MAJOR PROJECT ISSUE AND PROBLEM:

<p><b>Summary of major problems</b></p>	<p>The agreed institutional arrangement has been changed due to the constitutional provision resulting in delay and confusion on RUDP fund flow.</p>
<p><b>Summary of major issues</b></p>	<p>Delayed in recruitment of IDC required to support PISUs and P7 project municipalities has led to poor technical and institutional support and delayed project deliveries (Attachment 11).</p> <p>The agreement with Siddharthanagar municipality to restore damaged house and to compensate business loss due to municipal quick action on Appellate Court order has been breached by Mrs. Bhavani Rijal, Himalipath, resulting to poor project progress and compliance.</p>
<p><b>Recommendations</b></p>	<p>PSC/MOUD/DUDBC/PCO/ADB should coordinate with line ministries and council of ministry, decide necessary action and update PAM immediately in the spirit of GoN and ADB agreement.</p> <p>DUDBC, PCO, RPIU and ADB should realize the urgency of IDC recruitment and expedite the process without delaying. An interim arrangement should be provisioned for transitional period.</p> <p>Municipality should address the issues as recommended by PCO GRC in close consultation with Mrs. Rijal, and other stakeholders.</p>

# Attachments



**Attachment 1: Status of time bound Action Plan agreed during joint ADB missions as of **June 2019****

**Table 1.1, Remaining actions agreed during joint ADB Inception mission dated 12 January to 02 February 2018**

**Table 1: Action Plan – General and Non-Province 7**

<b>Actions</b>	<b>Responsibility</b>	<b>Due date</b>	<b>Status.</b>
1. Prepare city-specific project brochures with FAQ (Nepali language)	PCO/PIUs	1 March 2018	Achieved - Biratnagar and RUDP (PCO). <b>Others - new target: August end 2019</b>
2. Mobilization of TRTA consultant	ADB	1 July 2018	Separate entity is responsible

**Table 2: Action Plan – Bheemdutt Municipality**

<b>Actions</b>	<b>Responsible</b>	<b>Due date</b>	<b>Status</b>
1. Organize monthly progress review meeting at Municipality and share minutes of meeting with PCO	R-PIU/PISU	Immediatel y/ Every month	<b>13th meeting held and to be continued</b>
2. Undertake pre-feasibility of land pooling schemes, including consultation minutes and share with RPIU	DSC, PISU and Municipality	12 Feb 2018	<b>Delayed, Site yet to be finalized, New target: August end 2019</b>
3. Review and provide comments on pre-feasibility of land pooling	PMC/PCO	26 Feb 2018	<b>Delayed, 15 Sept 2019</b>
4. Conduct stakeholder analysis and prepare consultation and communication plan for solid waste subproject	DSC/PISU	28 Feb 2018	<b>Delayed, Site yet to be finalized: New target: August end 2019</b>
5. Share the final pre-feasibility report on land pooling with Bheemdatt Municipality	RPIU and DSC	7 Mar 2018	<b>Delayed, Site not finalized: 20 Sept 2019</b>

**Table 3: Action Plan – Dhangadhi Sub-Metropolitan City**

<b>Actions</b>	<b>Responsibility</b>	<b>Due date</b>	<b>Status</b>
1. Organize monthly review meeting	Municipality	23 Feb 2018	<b>11th monthly meeting held, To be continued</b>
2. Update Combined IPP/resettlement plan of SWM	DSC	20 Feb 2018	<b>Delayed, New target: 15 August 2019</b>
3. Conduct stakeholder analysis and prepare communication and consultation plan for SWM	DSC	20 Feb 2018	<b>Delayed, New target: 15 August 2019</b>

**Table 4: Action Plan – Suklaphanta Municipality**

<b>Action Plan</b>	<b>Responsible</b>	<b>Due date</b>	<b>Status</b>
1. Organize monthly progress review meeting at Municipality and share minutes of meeting with PCO	R-PIU/PISU	Immediately/ Every month	10 <sup>th</sup> meeting held and to be continued

**Table 5: Action Plan – Godawari**

<b>Action Plan</b>	<b>Responsible</b>	<b>Due date</b>	<b>Status</b>
1. Organize monthly progress review meeting at Municipality and share minutes of meeting with PCO	R-PIU/PISU	Immediately/ Every month	8th meeting held and to be continued
2. Share with RPIU the pre-feasibility of land pooling schemes, including consultation minutes with Municipality	DSC, PISU and Municipality	28 Feb 2018	Delayed, New target: 30 August 2019
3. Review and provide comments on pre-feasibility of land pooling	PMC/PCO/RPIU	10 March 2018	Delayed, Site not finalized, New target: 15 Sept 2019
4. Share the final pre-feasibility report of LP with Godawari Municipality	RPIU and DSC	20 Mar 2018	Delayed, New target: 20 Sept 2019

**Table 1.2, Status of time bound action plan agreed during joint ADB Loan mission dated 15 November to 10 December 2018**

Table 3. Action Plan - Birgunj Metropolitan City

Table 1. Action Plan - Siddharthnagar Municipality			
Agreed Actions	Responsibility	Due Dates	Status
1. Complete budget recall process and release budget to Municipality	MOF/MOUD/ CO/PIU	7 Dec 2018	Achieved
2. Allow construction/ improvement of roads/drains/footpath within existing available roadway width.			On going
<b>Issues related to Mrs. Bhawani Rijal (Himali Path)</b>			
3. Initiate damage assessment of the building including the structural engineer from DUDBC. Submit assessment report including cost estimate of rehabilitation works and works schedule.	PIU/ Municipality	30 Nov 2018	Achieved
4. Initiate rehabilitation works.	PIU/ Municipality	15 Dec 2018	Delayed: Breach of agreement by Mrs. Rijal. New timeline- 15 August 2019
5. Assess business loss by independent third-party committee.	PIU/ Municipality	26 Nov 2018	Achieved
6. Provide compensation for the business loss.	PIU/ Municipality	15 Dec 2018	Delayed: Mrs. Rijal didn't accept. New timeline -15 Aug 2019

Table 2. Action Plan - Nepalgunj Sub- Metropolitan City			
Agreed Actions	Responsibility	Due Dates	Status
1. Mobilize CSC	PIU/ PCO	7 Dec 2018	Achieved
2. Submit resettlement plan	PIU / PCO	7 Dec 2018	Delayed: under preparation. New timeline – 30 August 20219
3. Allow construction/ improvement of roads/drains/footpath within existing available roadway width	PIU/Municipality	Continue	On going

Agreed Actions	Responsibility	Due Dates	Status
1. Provide updated schedules for civil work packages	CSC/PIU	23 Nov 2018	Delayed: New timeline - 30 August 2019
2. Provide monthly disbursement target for 2019 and beyond till contract period	CSC/PIU	7 Dec 2018	Achieved-2019, Delayed – beyond 2019
3. Submit final Resettlement Plan	CSC/ PIU	28 Nov 2018	Achieved
4. Submit environmental DDR	CSC/PIU	21 Dec 2018	Achieved
5. Allow construction/ improvement of roads/drains/footpath within existing available roadway width	CSC/PIU	Continue	On going

Table 4. Action Plan – Biratnagar Metropolitan City

Agreed Actions	Responsibility	Due Dates	Status
1. Provide updated schedules for civil work packages	DSC/PIU	24 Nov 2018	Achieved
2. Provide monthly disbursement target for 2019 and beyond till contract period	DSC/PIU	7 Dec 2018	Achieved-2019, Delayed beyond 2019
3. Submit final Resettlement Plan	DSC/ PIU	28 Nov 2018	Achieved for Public utilities of R/D work
4. Submit environmental DDR	DSC/PIU	21 Dec 2018	Delayed: New timeline– 30 August 2019.
5. Allow construction/ improvement of roads/drains/footpath within existing available roadway width or any subproject with significant involuntary resettlement impact will not be eligible for project financing	PCO/PIU/Municipality	Continued	On going

Table 5. Action Plan - Bheemdatt Municipality			
Agreed Actions	Responsibility	Due Dates	Status
<b>Urban Planning</b>			
1. Submit and discuss on draft final Urban Development Plan (UDP) with municipality.	DSC/RPIU	4 Dec 2018	Achieved
2. Conduct stakeholders' workshop to validate the UDP.	DSC/Municipality/RPIU	7Jan 2019	Achieved
3. Submit the UDP to PCO for finalization	RPIU	7Jan 2019	Delayed: New timeline 20 July 2019
4. Finalize feasible site for land pooling	DSC/Municipality	31 Dec 2018	Delayed: New timeline - 10 August 2019
<b>Road and Drain (R&amp; D)</b>			
5. Present draft final Road and Drain design report to Municipality	DSC/RPIU	4Jan 2019	Achieved
6. Finalize the draft final report of R&D and submit to PCO for finalization		7Jan 2019	Achieved
7. Submit Resettlement Plan of R&D for approval	DSC/RPIU	1 March 2019	Delayed. New timeline 30 July 2019
8. Approve TOR of IEE	MOUD/PCO	31Dec 2018	Delayed: Final ToR at MOUD. New Timeline- 30 July 2019
9. Submit IEE of report to PCO	RPIU/DSC	3 <sup>rd</sup> week of Mar 2019	Delayed. New timeline 30 October 2019
<b>ISWM</b>			
10. Complete site survey and soil investigation of ISWM site	DSC/RPIU	15 Jan 2019	Delayed: Local opposition encountered for alternate site too. New Timeline- 20 August 2019
11. Submit draft final report of the ISWM to RPIU with municipality's assurance to reach consensus among the stakeholders regarding the proposed ISWM site by 30 Nov 2018	DSC/Municipality	28 Mar 2019	Delayed. Site not finalized. New timeline October end 2019
12. Submit EIA report to PCO	DSC/RPIU	15 Aug 2019	Not yet due
13. Submit DDR/RP to PCO	DSC/RPIU	28 Mar 2019	Delayed. New timeline: September end 2019

Table 6. Action Plan - Dhangadhi Sub-metropolitan city			
Agreed Actions			
Civil Works	Responsibility	Due Dates	Status
Decide the width of proposed road			
1. Finalize the R/D design and submit to RPIU/ PCO	Municipality/ RPIU	30 Nov 2018	Achieved
2. Publish IFB for civil work package	DSC/ RPIU	31Dec 2018	Achieved
3. Submit updated Resettlement Plan to RPIU/ PCO	RPIU/ PCO	30 Jan 2019	Achieved
4. <b>Urban Planning</b>	DSC/RPIU	21 Dec 2018	Achieved
Conduct validation workshop in Municipality on Urban Development Plan			
5. Submit Urban Development Plan	DSC/RPIU/ Municipality	15 Dec 2018	Achieved
6. <b>ISWM</b>	DSC/RPIU	31Dec 2018	Delayed, New timeline: 20 July 2019
Conduct stakeholder's analysis and communication with conceptual plan			
7. Public hearing ward level	DSC/RPIU/ Municipality	21 Dec 2018	Delayed. Still opposition. New timeline – 15 August 2019
8. Public hearing municipal level	PMC/DSC/ RPIU/ Municipality	15 Dec 2018	Delayed, New timeline- 15 August 2019
9. Prepare video animation and documentary	PMC/DSC/ RPIU/ Municipality	30 Dec 2018	Delayed, New timeline- 20 August 2019
10.			

Table 7. Action Plan - Suklaphanta Municipality			
Agreed Actions	Responsibility	Due Dates	Status
<b>Urban Planning</b>			
1. Submit and discuss on draft final Urban Development Plan (UDP) with municipality	DSC/RPIU	1 Dec 2018	Achieved
2. Conduct stakeholders' workshop to	DSC/Municipality/R	7 Jan 2019	Achieved

validate the UDP	PIU		
3. Submit the UDP to PCO for finalization	RPIU	15 Jan 2019	Delayed, New timeline: August end 2019
<b>ISWM</b>			
4. TOR for IEE approved	MOUD/PCO	15 Dec 2018	Achieved, notice published
5. Submit IEE to RPIU	DSC	5 March 2019	Delayed. New timeline – 15 Sept 2019
6. Submit IEE to PCO	RPIU/DSC	31 Mar 2019	Delayed. New timeline 15 Sept 2019.
7. Submit request for additional land required for ISWM and FSTP to municipality	DSC/RPIU	2 Dec 2018	Achieved
8. Submit draft final detail design report to RPIU	DSC	15 Jan 2019	Achieved
<b>Road and drainage</b>			
9. Submit final design report with draft bidding documents	DSC	15 Dec 2018	Achieved
10. Submit RP to PCO	RPIU/DSC	31 Jan 2019	Achieved
11. Publish IFB	RPIU	15 Jan 2019	Achieved
12. Approve TOR of IEE	MOUD/PCO	15 Dec 2018	Conducting REA against IEE. Timeline: 20 July 2019
13. Submit IEE to RPIU	DSC	28 Feb 2019	REA will be submitted. Timeline: 20 July 2019

Table 8. Action Plan - Godawari Municipality

Agreed Actions	Responsibility	Due Dates	Status
<b>Civil Works (Roads/ Drainage)</b>			
1. Submit final design report with draft bidding documents	DSC/RPIU	15Dec 2018	Achieved
2. Submit RP to PCO	DSC/ RPIU	15Dec 2018	Achieved
3. Publish IFB for civil work	RPIU/ PCO	15 Jan 2019	Achieved

package			
<b>Civil works (Municipal Building):</b>			
4. Publish IFB	PCO/RPIU	15 Jan 2018	Achieved
<b>Urban Planning</b>			
5. Conduct validation workshop in Municipality on Urban Development Plan	DSC/RPIU/Municipality	31 Dec 2018	Achieved
6. Submit Urban Development Plan	DSC/RPIU	7 Jan 2018	Delayed, New timeline: August end 2019
<b>ISWM</b>			
7. Obtain Clearance for CFUG	Municipality/RPIU/DSC	31 Dec 2018	Achieved
8. Follow up for TOR approval of IEE approved	MOUD/PCO	31 Dec 2018	Ongoing, Final ToR at MoUD
9. Submit draft final IEE to PCO/RPIU	RPIU/DSC	28 Feb 2019	Delayed. New timeline 30 October 2019
10. Submit draft final detail design report to RPIU	DSC	28 Feb 2019	Delayed. Comments on Draft forwarded. New timeline – 15 July 2019
11. IFB publication	RPIU	1 April 2019	Delayed. New timeline – 15 Dec 2019



## Attachment 2: Status of Loan Utilization

As of June 2019 (US\$ million)

Category Ref	Category Description	Budget Allocation	Contracts Awarded	Uncontracted Loan Balance	Total Disbursement	Undisbursement Amount	Undisbursed Contract Amount
(a)	(b)	(c)	(d)	(e) = (c-d)	(f)	(g) = (c-f)	(h) = (d-f)
1	<b>Civil Work</b>	<b>106.25</b>	<b>56.330</b>	<b>49.92</b>	<b>31.97</b>	<b>74.28</b>	<b>24.36</b>
	ICB Packages	105.00	56.330	48.67	31.97	73.03	24.36
	NCB Package	1.25	0.000	1.25	0.0	1.25	0.0
2	<b>Vehicle and Equipment</b>	<b>0.74</b>	<b>0.636</b>	<b>0.10</b>	<b>0.634</b>	<b>0.11</b>	<b>0.06</b>
	NCB Package	0.49	0.465	0.03	0.452	0.04	0.03
	Shopping	0.25	0.171	0.08	0.182	0.07	0.03
3	<b>Consulting Services</b>	<b>13.95</b>	<b>6.710</b>	<b>7.24</b>	<b>1.960</b>	<b>11.99</b>	<b>4.28</b>
	QCBS Packages	8.45	6.710	1.74	1.96	6.49	4.28
	ICS Packages	0.20	0.000	0.20	0.0	0.20	0.0
	Preparation of DPR	5.30	0.000	5.30	0.0	5.30	0.0
4	<b>Incremental recurrent costs</b>	<b>2.76</b>	<b>0.224</b>	<b>2.54</b>	<b>0.224</b>	<b>2.54</b>	<b>0.0</b>
5	<b>Performance Based Socio-economic Development Program (PBSEDP)</b>	<b>3.30</b>	<b>0.128</b>	<b>3.17</b>	<b>0.128</b>	<b>3.17</b>	<b>0.0</b>
6	<b>Contingencies</b>	<b>16.80</b>	<b>0.000</b>	<b>16.80</b>	<b>0.00</b>	<b>16.80</b>	<b>0.00</b>
	Physical contingencies	8.80	0.000	8.80		8.80	0.00
	Price Contingencies	8.00	0.000	8.00		8.00	0.00
<b>Grand Total</b>		<b>143.80</b>	<b>64.028</b>	<b>79.77</b>	<b>34.92</b>	<b>108.88</b>	<b>29.91</b>

### Attachment 3: Status of Ongoing and Completed Contract Packages

As of June 2019

S.N.	Work Description	Name of Contractor	Contract Amount (With VAT), NRs	Agreement Date	Closing Date	Physical Progress (%)			Financial Progress			Problems	Actions	
						as of June 2019	April-June 2019	Deviation against Work Plan	as of June 2019, NRs.	as of June 2019, %	April-June 2019,			Affecting Work Progress
<b>A Civil Works</b>														
1	Construction & Completion of Sewerage, Drainage, Road, Footpath & Road Furniture (Package:RUDP/ICB/BRT/2), Biratnagar	ZHONGHENG Construction Group International Engineering Co. Ltd, Beijing, China	2,611,092,249.63	10-Oct-17	29-Oct-19	69.33%	11.12%	-5.70%	1,563,682,549.27	59.89	4.72%			
2	Construction of Road Drainage Footpath and Road Furniture (Package: RUDP/ICB/NEG/3), Nepalgunj	Kalika- ZTST JV Kathmandu	1,635,298,106.35	28-Feb-18	16-Aug-20	98.27%	12.05%	0.15%	1,658,376,532.37	101.41	10.97%			
3	Construction of Road, Drainage, Footpath and Road Furniture (Package: RUDP /ICB /SN /4, Siddharthanagar <sup>1</sup>	China Guangzhou and Sharma Co. (P) Ltd JV Sitapaila Kathmandu	2,366,076,127.28	5-Jul-17	12-Jan-00	97.00%	12.00%	9.00%	2,007,030,039.32	84.83	8.37%			
4	Construction of Road, drainage, footpath,road furniture, Bypass road and Bus Bays (Package RUDP/ICB/BRJ-01), Birgunj	ZTSJ-Kalika JV Kathmandu	2,349,266,305.13	13-Jun-18	12-Jun-20	32.84%	15.44%	0.01%	567,640,293.69	24.16	8.82%			
<b>Total</b>			<b>8,961,732,788.39</b>						<b>5,796,729,414.65</b>	<b>64.68</b>	<b>8.35%</b>			
<b>B Vehicles, Equipment and Shopping</b>														
1	Office Furniture-PCO:RUDP/PCO/G3	New Passa Furniture, Kathmandu	1,915,300.00	21-Jun-17	4-Jul-17	100.00%					0.0%			
		Tridevi Furnitures, Kathmandu	1,936,105.26	30-Aug-17	18-Sep-17	100.00%			4,089,398.00	106.18	0.0%			
2	Office Equipment- PCO:RUDP/PCO/G4	Rubi Trade Concern, Kathmandu	3,479,948.00	25-Jun-17	4-Jul-17	100.00%			6,751,890.00	117.39	0.0%			
		South Pole Business (P) Ltd, Kathmandu	2,271,526.00	9-Jul-17	31-Jul-17	100.00%					0.0%			
3	Office Equipment (RPIU, PISUs):RUDP/RPIU/G1	Mahalaxmi steel furniture, Dhangadi	385,637.60	9-Feb-18	4-Feb-18	100.00%			385,637.60	100.00	0.0%			
		City Top Mobile and Computer, Dhangadi	834,871.00	9-Feb-18	4-Feb-18	100.00%			834,871.00	100.00	0.0%			
4	Scooters- RUDP/PCO/G2	Jagdamba Motors (P) Ltd	631,600.00	29-Jun-18	5-Jul-18	100.00%					0.0%			
5	Motorcycles-RUDP/PCO/G2	Hero Motors (P) Ltd	3,096,000.00	29-Jun-18	5-Jul-18	100.00%					0.0%			
6	Vehicles-RUDP/PCO/1-1	United Traders Syndicate (P) Ltd	26,360,000.00	8-Jul-18	13-Jul-18	100.00%			58,475,090.40	97.32	0.0%			
7	Vehicles-RUDP/PCO/1-2	Sipradi Trading (P) nLtd	29,995,000.00	8-Jul-18	13-Jul-18	100.00%					0.0%			
8	Siddharthanagar Equipment		142,655.24			100.00%			142,655.24	100.00	0.0%			
9	P7 municipalities: Equipment and Furniture		6,079,649.00	18-Jun-18		100.00%			6,079,649.00	100.00	0.0%			
<b>Total</b>			<b>77,128,292.10</b>						<b>76,759,191.24</b>	<b>99.52</b>	<b>0.0%</b>			
<b>C Services</b>														
1	Project Management Consultant	ERM (P) Ltd	175,606,279.31	27-Dec-17	21-Dec-22				68,274,672.00	38.88	4.28%			
2	Design Supervisin Consultant, Biratnagar <sup>1</sup>	Building Design Authority (P) Ltd JV with BN Consultancy (P) Ltd and Plus Engineers & Associates (P) Ltd	119,268,675.00	28-Aug-17	27-Aug-20				55,815,799.64	46.80	8.41%			
3	Design Supervisin Consultant, RPIU Dhangadhi	Building Design Authority (P) Ltd JV with ITECO(P)Ltd and Udaya Consultancy (P) Ltd	283,736,785.00	27-Aug-17	9-Aug-22				79,144,533.00	27.89	5.33%			
4	Construction supervision Consultant, Birgunj	Building Design Authority (P) Ltd JV with BN Consultancy (P) Ltd and Plus Engineers & Associates (P) Ltd	63,965,345.00	17-Nov-18	16-May-21				17,483,876.45	27.33	3.31%			
5	Contrsution Spervision Constant, Nepalgunj	BDA Nepal (P) Ltd in association with Garima International Design Associates Nepal (P) Ltd	53,473,860.00	28-Nov-18	17-Aug-20				7,001,000.00	13.09	0.00%			
6	Construction Supervision Consultant, Siddharthanagar	BDA Nepal (P) Ltd in association with Garima International Design Associates Nepal (P) Ltd	48,247,497.00	29-Jan-18	30-Jun-20				22,004,579.97	45.61	19.22%			
<b>Total</b>			<b>744,298,441.31</b>						<b>249,724,461.06</b>	<b>33.55</b>	<b>5.92%</b>			
5	1st and 2nd year PBSEDP for P7 Municipalities		24,452,249.67						24,452,249.67	100.00	30.00%	Absence of IDC	Expedite IDC hiring process	
<b>Grand Total</b>			<b>9,807,611,771.47</b>			<b>33.06%</b>	<b>4.64%</b>		<b>6,147,665,316.62</b>	<b>62.68</b>	<b>8.14%</b>			

Note: 1 - Revised contract amount

## Attachment 4: Status of Counterpart Staff at Implementing Units

As of June 2019

S.No.	Key Position of Counterpart Staff	Project Coordination Office, Kathmandu		Regional Project Implementing Unit, Kailali		Project Implementation Unit, Biratnagar		Project Implementation Unit, Birgunj		Project Implementation Unit, Siddharthanagar		Project Implementation Unit, Nepalgunj		Project Implementation Support Unit, Bheemdutt		Project Implementation Support Unit, Dhangadhi		Project Implementation Support Unit, Godawari		Project Implementation Support Unit, Suklaphanta	
		Agreed nos	Status	Agreed nos	Status	Agreed nos	Status	Agreed nos	Status	Agreed nos	Status	Agreed nos	Status	Agreed nos	Status	Agreed nos	Status	Agreed nos	Status	Agreed nos	Status
1	Project Director/Project Manager (PIU)/PISU Chief	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	
2	Deputy Project Director/Deputy Project Manager	2	2	-	-	1	1	1	1	1	1	1	1	-	-	-	-	-	-	-	
3	Engineer	6	6	8	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4	Social Safeguard Officer/GESI Focal person	-	-	2	-	2	1	2	1	2	1	2	1	1	1	1	1	1	1	1	
5	Environment Engineer	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	-	1	-	1	
6	Finance Officer/Account	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
7	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	
8	Technical Staff	-	-	-	-	1	1	1	1	1	1	1	1	-	-	-	-	1	1	1	
<b>Total</b>		<b>0</b>	<b>10</b>	<b>12</b>	<b>8</b>	<b>7</b>	<b>7</b>	<b>6</b>	<b>5</b>	<b>6</b>	<b>5</b>	<b>6</b>	<b>5</b>	<b>5</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>5</b>	<b>4</b>

Note: Division Chief DUDBC, Morang is assigned as a Project Advisor for PIU Biratnagar  
 Engineers RPIU will head as a DPM/PISU chief of Godawari and Suklaphanta  
 DUDBC Division chief will head as a PM of Nepalgunj and DUDBC will depute PM of Biratnagar PIU  
 DUDBC engineers will be deputed in Dhangadhi and Bheemdutta

Attachment 5a: Status of Environmental Safeguards During Planning Design Stage													
As of June 2019													Reporting period: April - June 2019
S. No.	Name of Project or Subproject	Environmental screening is carried out? (Yes or No)	Environment category of the project / subproject (A/B/C/FI)	EARF is prepared (if applicable) (Yes/No)	EIA/IEE/EMP is prepared (Yes/No)	DDR / EDDR	ADB approved EIA/IEE with EMP (Yes / Under Review / Not Yet Due/Over Due)	Government approved EIA/IEE with EMP (Yes / Under Review / Not Yet Submitted)	Safeguard monitoring and coordination mechanism established (Yes/No)	GRC is established (Yes/No)	Automated safeguard monitoring system customized (Yes/No)	EMP cost in approved document is included in BOQ as an individual item (Yes/No)	Remarks
<b>Far Western Province (P-7) Municipalities</b>													
1	Bheemdatta	Yes	B	Yes	No	-	No	No	No	Yes	No	Will be put in BoQ	IFB of R/D of Dhangadi, Godawar & Suklaphanta, and Buildings work of Suklaphanta & Godawari published
2	Godawari	Yes	B	Yes	No	Yes*	No	No	No	Yes	No	Yes	
3	Dhangadhi	Yes	B	Yes	No	-	No	No	No	Yes	No	Yes	
4	Shuklaphanta	Yes	B	Yes	No	Yes*	No	No	No	Yes	No	Yes	
<b>Non-Far Western Province (P-7) Municipalities</b>													
5	Birgunj submetropolitan city	Yes	B	Yes	Yes	EDDR submitted for approval	Yes	Yes	Yes	Yes	Yes	Yes	Construction work in progress
6	Biratnagar submetropolitan city	Yes	B	Yes	Yes	EDDR returned back with comments	Yes	Yes	Yes	Yes	Yes	Yes	
7	Nepalgunj submetropolitan city	Yes	B	Yes	Yes	EDDR not submitted	Yes	Yes	Yes	Yes	Yes	Yes	
8	Siddharthanagar municipality	Yes	B	Yes	Yes	EDDR not submitted	Yes	Yes	Yes	Yes	Yes	Yes	
Note: EIA- Environmental Impact Assessment; IEE- Initial Environmental Examination; EDDR- Environmental Due Diligence Report; DDR- Due Diligence Report; EMP- Environmental Management Plan; GRC-Grievance Redress Committee;													
BoQ- Bill of Quantity. * DDR for Municipal office buildings for Suklaphanta and Godawari, ToR for IEE of ISWM Suklaphanta have been approved from MoUD, and RP for Road and Drainages of Godawari has been finalized													

Progress status and issues in brief: 1) ToR for IEE of a) roads and drainage construction work of Dhangadi and Godawari has been approved, and of Bheemdatta is under approval process, b) ISWM Suklaphanta has been approved and of Godawari is under approval process, c) 2) Finalized DDRs of municipal buildings of Godawari and Suklaphanta are on the process of approval at DUDBC. 3) EDDR of Birgunj is under approval process from DUDBC and that of Biratnagar is send back with comments to PIU.

Attachment 5b: Status of Environmental Safeguards During Implementation Stage																					
As of June 2019																					
S. No.	Name of Subproject	Compliance to Environmental Management Plan*														Grievances			Corrective Action Plans are prepared and implemented (Y/N)	ENV compliance reporting is maintained (Y/N)	Remarks
		Physical				Biological				Socio-economic						Nos of grievances documented	No of grievances resolved	No of grievances under processing			
		Spoil Management (compliance in %)**	Landslide protection with Bio-engg (compliance in %)**	Drainage Management (compliance in %)**	Others as per EMP (specify)	Compensatory Plantation	Firewood is used for cooking and heating (Y/N)	Others as per EMP (specify)	Occupational Health and Safety			Community structures are compensated / reconstructed (progress in % of total estimated work)**			Others as per EMP (specify)						
				Target (Nos.)	Replanted (Nos.)		Safety Gears are sufficient and used (Y/N)	Laborers are insured (Y/N)	Labor and work camps are healthy and have sanitary facilities (Y/N)	Community Structure 1	Community Structure 2										
<b>A. Far Western Province(P-7) project Municipalities</b>																					
1	Bheemdatta	IEEs not yet prepared														11	3	8	N/A	N/A	Ref. note.
2	Godawari	IEEs not yet prepared														7	7	0	N/A	N/A	
3	Dhangadhi	IEEs not yet prepared														6	2	4	N/A	N/A	
4	Shuklaphanta	IEEs not yet prepared														6	3	3	N/A	N/A	
<b>B. Non-Far Western Province(p-7) project Municipalities</b>																					
5	Birgunj submetropolitan city	18.23	NR	31.45	N/A	N/A	N/A	No	Partially followed	Y	Y	Y	Y	Y	Y	9	9	0	N/A	N/A	Construction Work in progress
6	Biratnagar submetropolitan city	32.13	NR	69.13	Partially followed	N/A	N/A	No	Partially followed	Y	Y	Y	Y	Y	Y	9	9	0	N/A	N/A	
7	Nepalgunj submetropolitan city	32.21	NR	65.23	Partially followed	N/A	N/A	No	Partially followed	Y	Y	Y	Y	Y	Y	2	2	0	N/A	N/A	
8	Siddharthanagar municipality	25.73	NR	70.12	Partially followed	N/A	N/A	No	Partially followed	Y	Y	Y	Y	Y	Y	27	18	9	N/A	N/A	
<b>Total</b>																<b>77</b>	<b>53</b>	<b>24</b>			

Note: * Add field as guided by EMP in EIA/IEE/DDR; ** Write percentage of compliance in a scale of 100%; *** mention type of community structures, N/A - not available, NR-not required											
<p>Progress status and issues in brief: a) Non Far Western Province (Non P7) Municipalities: Road/Drainage/foopath construction works are in progress in Biratnagar, Nepalgunj, Birgunj and Siddharthanagar. Based on the EMPs environmental monitoring are being carried out in these municipalities. EDDR of Birgunj is under approval process from DUDBC and that of Biratnagar is send back with comments to PIU. b) Far western Province (P7) Municipalities: 1) ToR for IEE of a) roads and drainage construction work of Dhangadi and Godawari has been approved, and of Bheemdatt is under approval process, b) ISWM Suklaphanta has been approved and of Godawari is under approval process, c) 2) Finalized DDRs of municipal buildings of Godawari and Suklaphanta are on the process of approval at DUDBC.</p>											

**Attachment 5c: Status of EMP Compliance As of June 2019**

S. No	Sub-Project Name	EMP Part of Contract Documents (Y/N)	Status of IEE/EDDR	EMP Being Implemented (Y/N)	Status of Implementation (Excellent/Satisfactory/Partially Satisfactory/Below Satisfactory)	Action Proposed and Additional Measures Required	Remarks
<b>A. Non Far West Region municipalities</b>							
1	Biratnagar	Y	EDDR sent back with comments	Y	Satisfactory	Y	Construction activities are in progress.
2	Birgunj	Y	EDDR in approval process	Y	Satisfactory	NA	
3	Siddharthana gar	Y	NA	Y	Satisfactory	NA	
4	Nepalgunj	Y	NA	Y	Satisfactory	NA	
<b>B. Far West Region municipalities</b>							
5	Godawari	Y	ToR for IEE of R & D is approved and of ISWM is in approval process	-	-	-	DER of ISWM finalized
6	Suklaphanta	Y	ToR for IEE of ISWM is approved	-	-	-	DER of ISWM finalized
7	Bheemdutt	Y	ToR for IEE of R & D is in approval process	-	-	-	ISWM site yet to finalize
8	Dhangadhi	Y	ToR for IEE of R & D is approved	-	-	-	Agitation prevail

Attachment 6a: Involuntary resettlement planning status									
As of <b>June</b> 2019									
S. No.	Name of subproject	Does screening carried out	subproject category	Name of IR planning document	Planning documents prepare	Does ADB approved IR planning doc.	Does required institution set up	Does sufficient budget allocated for IP/IR	Remarks
<b>A. Integrated Solid Waste Management Component</b>	<b>Solid Waste Management Component</b>								
1	Solid Waste Management Improvement, Bheemdutt	Yes	C	DDR	Yet to be prepared	NA	Yes	NA	The site is not finalized
2	Solid Waste Management Improvement, Suklaphanta	Yes	C	DDR	Prepared	NA	Yes	NA	Submitted to ADB, NRM
3	Solid Waste Management Improvement, Godabari	Yes	C	DDR	Prepared	NA	Yes	NA	Submitted to ADB, NRM
4	Solid Waste Management Improvement, Dhangadhi	Yes	B	RP	Prepared	Yes	Yes	Yes	PPTA has prepared the RIPP; RIPP update is due
5	Solid Waste Management Improvement, Biratnagar	Yes	NA	NA	No need to prepare RP or DDR	NA	Yes	NA	The required land has already been purchased by the municipality and deed transfer of all affected plots have also been transferred to the name of Biratnagar MC
<b>B.</b>	<b>Road and Drainage Component</b>								
6	Roads and Storm Drainage Improvement, Bheemdutt	Yes	B	RP	on going	No	Yes	Yes	RP is under preparation
7	Roads and Storm Drainage Improvement, Suklaphanta	Yes	B	RP	Prepared	No	Yes	Yes	Incorporation of ADB, NRM observation is due
8	Roads and Storm Drainage Improvement, Godabari	Yes	B	RP	Prepared	No	Yes	Yes	Incorporation of ADB, NRM observation is due
9	Roads and Storm Drainage Improvement, Dhangadhi	Yes	B	RP	Prepared	No	Yes	Yes	Incorporation of ADB, NRM observation is due



10	Roads and Storm Drainage Improvement, Biratnagar	Yes	C	DDR	Prepared	Yes	Yes	NA	sufficient width allocated prior to interventions of RUDP; No private impact recorded
11	Roads and Storm Drainage Improvement, Biratnagar (Public Utilities Reinstatement)	Yes	B	RP (only for public utilities reinstatement)	Prepared	Yes	Yes	Yes	Incorporation of ADB, NRM observation is due
12	Roads and Storm Drainage Improvement, Birgunj	Yes	B	RP	Prepared	No	Yes	Yes	Final RP submitted to ADB, NRM
13	Roads and Storm Drainage Improvement, Siddharthanagar	Yes	B	RP	Prepared	Yes	Yes	Yes	RP needs to be updated and under process
14	Roads and Storm Drainage Improvement, Nepalgunj	Yes	B	RP	Prepared	Yes	Yes	Yes	RP needs to be updated and under process
C.	<b>Municipal Building</b>								
15	Municipal Building, Suklaphanta	Yes	C	DDR	Prepared	Yes	Yes	NA	DDR Approved
16	Municipal Building, Godabari	Yes	C	DDR	Prepared	Yes	Yes	Yes	DDR Approved

**Attachment 6b: Resettlement Plan Implementation Status**

As of June 2019

S. No.	Name of subproject	Compensation payment			Deed transfer			Income restoration training			Public infrastructure reinstated			Remarks
		Target	Achievement	%	Target	Achievement	%	Target	Achievement	%	Target	Achievement	%	
<b>A. Solid Waste Management Component</b>														
1	Development of Integrated Solid Waste Management, Bheemdukt	NA	NA	-	NA	NA	-	NA	NA	-	NA	NA	-	All proposed sites are located in Community Forest but local opposition exist and site is yet to be finalized
2	Development of Integrated Solid Waste Management, Suklaphanta	NA	NA	-	NA	NA	-	NA	NA	-	NA	NA	-	Proposed land is located in community forest
3	Development of Integrated Solid Waste Management, Godawari	NA	NA	-	NA	NA	-	NA	NA	-	NA	NA	-	Proposed land is located in community forest
4	Development of Integrated Solid Waste Management, Dhangadhi	27	0	0	27	0	0	Yes			NA			Land acquired; compensation determined. Compensation payment is due. Opposition by surrounding locals
5	Development of Integrated Solid Waste Management, Biratnagar	Yes	Yes	100	Yes	Yes	100	NA	NA	-	NA	NA	-	Land acquired in 2012; local opposition
<b>B. Road and Drainage Component</b>														
6	Roads and Storm Drainage Improvement, Bheemdukt	NA	NA	-	NA	NA	-	NA	NA	-	NA	NA	-	RP preparation is under process; voluntary donation of land and structure expected; Rehabilitation cost will be provisioned for dismantled partial structures
7	Roads and Storm Drainage Improvement, Suklaphanta	NA	NA	-	NA	NA	-	NA	NA	-	NA	NA	-	RP prepared and submitted to ADB, NRM; NRM observation is received; comments incorporation of NRM is due ; Rehabilitation cost has been provisioned for dismantled partial structures
8	Roads and Storm Drainage Improvement, Godabari	NA	NA	-	NA	NA	-	NA	NA	-	NA	NA	-	RP prepared and submitted to ADB, NRM; NRM observation is received; comments incorporation of

															NRM is due ; Rehabilitation cost has been provisioned for dismantled partial structures
9	Roads and Storm Drainage Improvement, Dhangadhi	NA	NA	-	NA	NA	-	NA	NA	-	NA	NA	-	RP prepared and submitted to ADB, NRM; NRM observation is received; comments incorporation of NRM is due ; Rehabilitation cost has been provisioned for dismantled partial structures	
10	Roads and Storm Drainage Improvement, Biratnagar	NA	NA	-	NA	NA	-	NA	NA	-	NA	NA	-	No impact on private land and structures.	
11	Roads and Storm Drainage Improvement, Biratnagar (RP of public utilities reinstatement)	28903203		0	NA	NA	-	NA	NA	-	14	0	-	RP prepared and submitted to NRM; NRM observation is received; comments incorporation of NRM is due	
12	Roads and Storm Drainage Improvement, Birgunj	NA	NA	-	NA	NA	-	NA	NA	-	NA	NA	-	Final RP submitted to ADB; Rehabilitation cost has been provisioned for dismantled partial structures	
13	Roads and Storm Drainage Improvement, Siddharthanagar	NA	NA	-	NA	NA	-	NA	NA	-	NA	NA	-	voluntary donation of land and structure has been offered and accepted; RP update is under process	
14	Roads and Storm Drainage Improvement, Nepalgunj	NA	NA	-	NA	NA	-	NA	NA	-	NA	NA	-	voluntary donation of land and structure has been offered and accepted	
<b>C. Municipal Building</b>															
15	Municipal Building, Suklaphanta	NA	NA	-	NA	NA	-	NA	NA	-	NA	NA	-	DDR approved, site located in Public land	
16	Municipal Building, Godabari	Yes	Yes	100	Yes	Yes	100	NA	NA	-	NA	NA	-	DDR approved, Land has been purchased	
	Total														

**Summary of overall progress on resettlement plan implementation during the reporting period (April to June, 2019):**

During this reporting period, Resettlement Plan for public utilities of Biratnagar MC was prepared and reviewed by the PMC and submitted to NRM. NRM observation has been received and yet to be incorporated by the DSC. RP for road and drainage of Dhangadhi, Suklaphanta and Godabari has been received, reviewed and submitted to NRM. NRM observation of all three RPs have been received however PMC did not receive DSC's incorporation on NRM. Similarly, DDR of Suklaphanta and Godabari for ISWM site has been reviewed and submitted to NRM. Finalized RP of Birgunj for road and drainage and submitted to ADB for concurrence however PCO requested to Birgunj MC to obtain individual consent letter for affected structures. A grievance was received from Siddharthanagar regarding the dispute on Kailash path which was addressed by the municipality level GRC. The decision was made to stop the work on disputed stretch until complaints are agreed to commence the works. RP for road and drainage components of Bheemdutt municipality is being prepared by the DSC. RIPP was prepared during PPTA period for ISWM sub project of Dhangadhi SMC. The compensation rate of ISWM land has been determined by the CDC. However, compensation distribution process has been halted due to opposition of surrounding locals. The resettlement plan of Siddharthanagar needs to be updated as some changes have been seen in the alignment, and documents of voluntary donation of affected land was not incorporated in earlier RP. Updating RP is under process. A safeguard meeting was conducted on 20 June 2019 at PCO with NRM and PCO on safeguard review, quality control mechanism in PCO, coordination arrangement between DSC and PMC, status of resettlement plans and incorporation of NRM's observation/comments on P7 resettlement plans and social safeguards due diligence reports. Discussions made and some actions are agreed.

**Attachment 6c, GESI – Status of GESI Action Plan (P7 and Non P7 Project Municipalities), April - June 2019**

Activities, Indicators and Targets, Timeframe and Responsibility	Progress to date		Issues & Challenges
	Cumulative progress	Progress for the Quarter	
<b>Outcome: Quality, sustainability, and disaster resilience of urban services, and competitiveness in eight municipalities of the Terai region improved</b>			
<p><b>Activities:</b> Reduced “time poverty” of women in project areas</p> <p><b>Indicators and Targets:</b> Qualitative and quantitative analysis conducted using gender tools on reduction in time poverty of women due to improved infrastructure (assessed by project baseline and end line surveys).</p> <p><b>Responsibility:</b> PCO supported by PMC</p> <p><b>Timeframe:</b> Project Completion</p>	Early to assess		IDC team yet to be mobilised.
<b>Output 1: Urban infrastructure in eight municipalities constructed or rehabilitated with climate-resilient and sustainable designs</b>			
<p><b>Activities:</b>                      1.1 Conduct detailed baseline socioeconomic survey of project sites using indicators to identify poverty clusters and vulnerable group households (HHs) and affected populations due to project construction. (Province 7 municipalities)<sup>1</sup></p> <p><b>Indicators and Targets:</b>                      1. Baseline report to include data on                      (a) time of women and men to access urban services, with disaggregated data;<sup>2</sup>                      (b) access to municipal services, sanitation status, and solid waste management; and                      (c) Representation in TLOs, WCFs, and community-based organizations with active targeting.</p> <p><b>Responsibility:</b> PISU, DSC, IDC, Municipality</p> <p><b>Timeframe:</b> Years 1</p>	Activities not initiated.		IDC team yet to be mobilised.
<p><b>Activities:</b>                      1.2 Include women, poor, and socially excluded in consultations to build</p>	Knowledge sharing on ISWM cum		Consultations to build

<sup>1</sup> Province 7 municipalities are Bheemdatt, Dhangadhi, Godawari, and Shuklaphanta; and non-Province 7 municipalities are Biratnagar, Birgunj, Nepalgunj, and Siddharthanagar.

<sup>2</sup> Data shall be disaggregated by sex, caste, ethnicity, and vulnerability.

<p>awareness on project objectives, activities, benefits, and grievance redress mechanism</p> <p><b>Indicators and Targets:</b>                  2. Out of all TLOs in project areas, representatives from 30% of the TLOs participate in project-specific consultations (Target: 25% women and 25% representatives from socially excluded HHs).<sup>3</sup></p> <p><b>Responsibility:</b> PISU, DSC, IDC, Municipality  <b>Timeframe:</b> Years 1-3</p>	<p>consultation/interaction programme was conducted with ISWM stakeholders of Suklaphanta municipality. Total 47(17% female) have participated in consultation programme. Out of total 6 Dalit (with 3 female) were also participated.</p> <p>Work will be initiated with mobilization of IDC.</p>		<p>awareness activities, and will be initiated continuously with mobilization of IDC.</p>
<p><b>Activities:</b>                  1.3                  a. Construction of infrastructure is based on the consultation and identification of priority needs of the women, poor, and socially excluded groups</p> <p>b. The PBGSED may also include small infrastructure such as market sheds, improved drinking water, lane and drainage improvement and skills development</p>	<p>Consultation on draft final design of road and drainage, Progress status of project, Knowledge sharing of ISWM etc. were carried out in P7 municipalities. Total 232(10% female) have participated in consultation programme.</p> <p>FY 2074/075 and 2075/076 proposed activities has been successfully completed.</p>	<p>Different programme i.e. Gender equality and self-defence training, ISWM site exposure visit, Handicraft (Doll making) training, DHAKIYA TOKARI making training, PAPAD making training, Sanitary pad making training for Secondary level girls students, Poultry(Local chicken) farming training, Goat farming training, Income generating training to MUKTA KAMAIYA, Mason training on earthquake resistant building construction, PHOHAR BATA MOHAR, BET BAANS training were</p>	

<sup>3</sup> Includes vulnerable groups such as HHs headed by women, HHs with physically disabled family member, HHs having senior citizen without an able-bodied family member, and HHs severely affected by disaster.

<p><b>Indicators and Targets:</b></p> <p>3. 148,942 of the poor population [Target: 50% women] of the municipality areas benefit from improved urban infrastructure.<sup>4</sup></p> <p>4. Infrastructure designs incorporate women, disabled, elderly, child-friendly designs for safety and security.</p> <p>5. Criteria for grant support includes preference for poor, excluded groups and women's participation (Province 7 municipalities).</p> <p>6. Users' committees formed to manage small infrastructure contracts with 33% women, and 40% from vulnerable groups. At least 50% women representation in decision-making positions. (Province 7 municipalities)</p> <p><b>Responsibility:</b> PISU, Municipality, DSC, CSC, IDC  <b>Timeframe:</b> Years 1-4</p>	<p>557 poor (52% female) population have benefited in Godawari municipality ward 12. 3340 (75% female) population have benefited in Suklaphanta municipality ward 1-11 community.</p> <p>Ramps, Stairs, Toilet for disable, Male/Female separate toilet etc. are incorporated in both proposed institutional building design.</p> <p>Criteria will be reviewed</p> <p>UC will be formed and representation of WPE ensured</p>	<p>conducted in Bheemdatta, Godawari, Suklaphanta and Dhangadhi municipality.</p> <p>To be collected.</p>	
<p><b>Activities:</b></p> <p>1.4 Train users' committees on small infrastructure identification, design, contract management, O&amp;M, including for women, poor, and socially excluded groups (Province 7 municipalities)</p> <p><b>Indicators and Targets:</b></p> <p>7. All user committee members (Target: 33% women, including from households headed by women), receive operations and maintenance training for small civil works.</p> <p><b>Responsibility:</b> PMC, PISU, Municipality, IDC  <b>Timeframe:</b> Years 2</p>	<p>Work will be initiated with mobilization of IDC.</p> <p>Will be verified by looking into training participant list</p>		

<sup>4</sup> The poor population data estimated from the PPTA report using the Small Area Estimation Survey of CBS (2013) and disadvantaged groups mapping carried out by MOFALD (2016). Central Bureau of Statistics. 2013. *Small Area Estimates of Poverty in Nepal, 2011*. Kathmandu. Ministry of Federal Affairs and Local Development. 2016. *Disadvantaged Group Mapping at Ward Level of Municipalities*. Kathmandu.

<p><b>Activities:</b>                  1.5 PBGSED implemented with a focus on initiatives to benefit women, poor, and socially excluded groups (Province 7 municipalities).</p> <p><b>Indicators and Targets:</b>                  8. Identification of PBGSED-financed small infrastructure based on consultation with and priorities identified by women, poor, women headed households and socially excluded groups.                   9. At least 30% of PBSEDP is spent on socioeconomic infrastructure and GESI activities</p> <p><b>Responsibility:</b> PISU, Municipality, IDC  <b>Timeframe:</b> Years 2–4</p>	<p>FY 2074/075 and 2075/076 program: 670 poor (50.7% female) population of Godawari municipality; 3340 (75% female) population of Suklaphanta municipality ward 1-11 community were benefited.; Total 69 (53.6% female) population of Bheemdatta municipality ward 8, 9 and municipality staff were benefited by ISWM observation tour. Total 35 (20% female) people of Dhangadhi sub-metropolitan mason were benefited from imparted training.</p> <p>Small infrastructure activities identified in consultation with Stakeholders implementation monitored</p> <p>To be monitored closely</p>	<p>FY 2075/076 program: 113 poor (44.2% female) population of Godawari municipality; Total 768 person from local community of Bheemdatta municipality and municipality staff were benefited from imparted training. PBGSED implementation details of Bheemdatta, Suklaphanta and Dhangadhi municipalities have been collecting.</p>	
<b>Output 2: Municipal capacity strengthened</b>			
<p><b>Activities:</b>                  2.1 Institutional strengthening of municipalities on GESI</p> <p><b>Indicators and Targets:</b>                  10. Community development and/or social development unit established in Godawari and Shuklaphanta led by social development expert with adequate technical capacity, terms of reference, and budget.</p> <p><b>Responsibility:</b> PMC, PISU, DSC, CSC, IDC, Municipality, GESI joint steering committee<sup>5</sup>  <b>Timeframe:</b> Years 1</p>	<p>Community Development Unit established and GESI focal person designated in all P7 municipality.</p>		<p>R-PIU based Social Development Officer recruitment process is going on. Recruitment process of Social Development officer and Environment engineer/officer for PISU has been initiated by Suklaphanta municipality.</p>
<p><b>Activities:</b></p>			

<sup>5</sup> Members of the committee will tentatively include representatives from GESI and/or planning units in MOUD, DUDBC, MOFALD and Ministry of Finance.

<p>2.2 Capacity development of municipalities on GESI</p> <p><b>Indicators and Targets:</b>                  11. Knowledge and skills of 40 municipality staff (33% women) enhanced with 10 staff (3 women) of each municipality receiving training of trainers in GESI approaches (Province 7 municipalities)<sup>6</sup></p> <p>12. Participatory annual GESI audits<sup>7</sup> conducted in all project municipalities [8 municipalities (3 years)]</p> <p><b>Responsibility:</b> PMC, PISU, DSC, CSC, IDC, Municipality, GESI joint steering committee<sup>8</sup>  <b>Timeframe:</b> Years 1-3</p>	<p>Not, yet started.</p> <p>Not, yet started.</p> <p>Annual audit will find out whether provisions are fulfilled</p>		
<p><b>Activities:</b>                  2.3 Promote GESI-responsive project management</p> <p><b>Indicators and Targets:</b>                  13. GESI action plan adopted and annual action plan for GESI prepared and implemented and monitored and reported in quarterly progress reports</p> <p><b>Responsibility:</b> PCO, PISU, Municipality, DSC, CSC, IDC  <b>Timeframe:</b> Years 1-4</p>	<p>Will be ensured</p> <p>To find out GESI-AP prepared and adopted</p>		

<sup>6</sup> DSC-Province 7 will design and administer a structured questionnaire at least 1 year after the training to assess the knowledge gained through project activities on GESI mainstreaming. The survey shall assess whether (i) GESI-targeted funds are allocated in the annual plan and budget of the respective municipality as per MOFALD's GESI policy; (ii) annual GESI budget audit is conducted as per MOFALD's guidelines; and (iii) GESI disaggregated monitoring and evaluation data system has been developed, and is being used in planning and operations at the municipality level.

<sup>7</sup> It is a tool for identifying how GESI issues are addressed internally as well as in the program and budget. The municipalities should apply the MOFALD GESI audit guidelines to achieve this indicator.

<sup>8</sup> Members of the committee will tentatively include representatives from GESI and/or planning units in MOUD, DUDBC, MOFALD and Ministry of Finance.



**Attachment 7: Design & Monitoring Framework: Overall Project Implementation Plan (Revised)**

S.no	Activities	(QTR) 2017				(QTR) 2018				(QTR) 2019				(QTR) 2020				(QTR) 2021				(QTR) 2022				(QTR) 2023				Remarks
		I	II	III	IV	I	II	III	IV	I	II	III	IV	I	II	III	IV	I	II	III	IV	I	II	III	IV	I	II	III	IV	
<b>Output 1: Urban Infrastructure in 8 Municipalities constructed or rehabilitated with climate-resilient and sustainable designs: Storm water Drainage, sewerage, road improvements, ISWM, Septage treatment facilities</b>																														
<b>A Implemented by Non P7 Municipalities</b>																														
1	Aaward of contract for Siddharthanagar, Biratnagar, Nepalgunj subprojects																													
2	Construction of work: Siddharthanagar subprojects																													
3	Construction of work: Biratnagar subprojects																													
4	Construction of work: Nepalgunj subprojects																													
5	Aaward of contract for Birgunj subproject																													
6	Construction of work: Birgunj																													
<b>B Implemented by R-PIU for P7 Municipalities</b>																														
7	Obtain necessary environmental clearances from government																													
8	Detailed engineering designs and bidding documents(office building and road /drainage SK+GW)																													
9	Detailed engineering designs and bidding documents(remaining municipality)																													
10	Procurement of civil works contracts for Storm water drainage and road improvements, septage treatment facility, and ISWM																													
11	Award of civil work contracts																													
12	Construction of work																													
13	Operation of ISWM																													
14	Construction of Road and Drainage for Dhangadhi and Godavari																													
15	Construction of road and Drainage for Suklaphanta and Bheemdudd																													
16	Construction of ISWM facility for Suklaphanta and Godavari																													
<b>Output 2: Municipal capacity strengthened</b>																														
<b>A Implemented by Non-P7 municipalities</b>																														
17	Finalization of Detailed engineering design and bidding documents for ISWM, Biratnagar																													
18	Communication plan and Consultation strategy prepared for Biratnagar ISWM																													
19	GIS-based house numbering and utility database are operational																													
20	Asset inventory and operation and management plan finalized and adopted																													
21	Implementation of O&M plans are commenced																													
22	Monitoring of CFMIP(Comprehensive Financial Management Implementation Schedule																													
<b>B Implemented by P7 Municipalities</b>																														
23	GIS-based house numbering and utility database are operational																													
24	Introducing or strengthening of CFMIP																													
25	Implementation of O&M plans are commenced																													
26	Implementation of performance-based socioeconomic development program																											1st year achieved		
27	Training on Urban planning, municipal finance, asset valuation and GESI																													
28	Community awareness campaign on reduce, reuse, and recycle																													
29	DPR preparation of LP schemes and building bylaws																													
30	Improvement of organizational structure of municipalities																													
31	Construction of Municipal Office Building for Godawari and Suklaphanta																													
<b>Management Activities</b>																														
32	Recruit project management consultant (PMC)																													
33	Recruit Design and supervision consultant (DSC) for RPIU, Kailali and Biratnagar																													
34	Recruit Construction supervision consultant (CSC) for Siddharthanagar, Nepalgunj and Birgunj																													
35	Recruit institutional development consultant (IDC) and International solid waste management Consultant (ICS)																													
36	Finalize land acquisition for ISWM site of Dhangadhi																											Compensation remaining		
37	Commence surveys and investigations of all infrastructure work for P7 municipalities																													
38	Prepare urban development and land use plans for each municipality																													
39	Develop infrastructure master plans(Road/Drainage Network)																													
40	Finalize phased capital investment plans																													
41	Conduct initial trainings for municipal staff																													
42	Implementation of environmental and social safeguard requirements																													
43	Semi Annual, Annual and Mid-Term review																													
44	Project completion report																													

reporting period (end of June 2019)

Proposed as per PAM  
 Revised by PMC  
 Planned task as per PAM  
 Completed task

Ongoing activity  
 Completed activity  
 Planned task as per PMC

Reporting period (end of June 2019)

### Attachment 8: Physical Progress Monitoring and Reporting Matrix as of **June 2019**

No.	Activities/items	Total Weightage	Physical Progress		Progress Status
			%	Weightage	
	<b>Overall RUDP</b>	<b>100.00</b>	<b>33.06</b>	<b>33.06</b>	
<b>A.</b>	<b>Organization, Support, Documents, Orientation, Training, Monitoring etc</b>	<b>9.00</b>	<b>39.19</b>	<b>3.53</b>	
<b>1</b>	<b>Organization and support, and monitoring</b>	<b>1.60</b>	<b>58.13</b>	<b>0.93</b>	
1.1	Establish PCO, appoint Project Director, Deputy Project Director, other staff. Procure vehicles, office furniture , equipment etc.	0.20	100.0	0.20	PCO Established, PD, DPDs and other staff appointed. Vehicles, office furniture, equipments etc procured.
1.2	Develop, launch (1) Project Website, and (2) Project Management Information System, (3) monitor and update	0.20	70.0	0.14	Website launched (LIVE), MIS prepared
1.3	Establish RPIU, appoint Project Manager, Deputy Project Manager, other staff, procure office logistics, equipments etc	0.20	100.0	0.20	RPIU established, PM, DPM and few key staff appointed. Office space and logistics available
1.4	Conduct (1) Project Launching and Orientation program, (2) capacity building training, (3) training on FIDIC procedure (DSC/CSC, RPIU, PIU/PISUs), (4) Environment and Safeguards Measures (DSC/CSC, RPIU, PIU/PISUs), (5) awareness among stakeholders, and (6) orientation (PBSEDP for P7municipalities).	0.90	40.0	0.36	Project launching and orientation conducted, capacity building & PBSEDP orientation going on
1.6	Prepare monitoring format, conduct impact evaluation and assessment by developing Indicators.	0.10	30.0	0.03	Draft Monitoring format & indicators developed
<b>2</b>	<b>Documents and Program preparation</b>	<b>4.00</b>	<b>30.38</b>	<b>1.22</b>	
2.1	Prepare/review (1) Guidelines for contract administration, (2) Design Cirterias, (3) Specifications for civil, mechanical and electrical work, (4) QA & QC plan, (5) Safety Manual, and (6) Guidelines for site supervision	0.60	20.0	0.12	Draft prepared
2.2	Prepare Guidelines for Complaint Handling and Conflict Resolution	0.10	70.0	0.07	Draft Final submitted
2.3	Establish System in (1) Proof Check and (2) Check Structural Design	0.25	5.0	0.01	Concept paper prepared
2.4	Setting Out Procedure for Third Party Monitoring	0.20	0.0	0.00	Under discussion
2.5	Planning, Budgeting and Preparation of (1) Annual Plan, (2) Annual work Plan, and (3) Review of Procurement Procedure	0.20	40.0	0.08	1st & 2nd yrs completed
2.6	Determine and review Performance -based-Socio-economic Development Grants ceiling and program	0.25	50.0	0.13	1st & 2nd yrs completed
2.7	Prepare Guidelines for (1) Bidding, Procurement and Procurement Process, and (2) standard construction management system	0.30	10.0	0.03	under progress

2.8	Review of Technical documents (1)DPR/DER,(2) IEE, (3) EIA, (4) DDR, and (5) RP	1.05	40.0	0.42	Submitted DER/DDR of buildings, DER/RP of road/drain of Sukaphanta, Godawari & Dhangadi, and DDR of ISWM of Suklaphanta & Godawari
2.9	Develop (1) Procedure, and (2) Prepare Guidelines for Public Private Partnership- PPP	0.20	90.0	0.18	Draft Final PPP report submitted
2.10	Review other documents (1) urban development plan (2) road network plan (3) drainage network plan, and (4) land pooling study	0.20	40.0	0.08	reviewed Draft LTUDP/R/D network plan of all project municipalities and PFS of LP schemes of Suklaphanta & Dhangadi
2.11	Provide technical support to project municipalities to (1) plan and implement street name, (2) house numbering, and (3) connect to internal revenue system	0.20	0.0	0.00	not yet due
2.12	Prepare (1) O/M plan of each municipalities, and assist to (2) implement	0.15	0.0	0.00	not yet due
2.13	Monitor and Implement (1) land acquisition, and (2) social safeguard screening conducted by RPIU/PIUs/PISUs	0.15	25.0	0.04	Monitoring going on.
2.14	Ensure environmental compliance with all GoN rules and regulations and integrate it in Bid document	0.15	40.0	0.06	Ensured in non P7, & integrated in Bid Docs for P7 sub projects
<b>3</b>	<b>Recruit PMC, and DSC and IDC for RPIU and P7 project municipalities</b>	<b>1.00</b>	<b>48.25</b>	<b>0.48</b>	<b>IDC not yet appointed</b>
3.1	Recruit Project Management Consultant (PMC)	0.20	100.0	0.20	PMC recruited
3.2	Recruit Design Supervision consultant (DSC) for RPIU and P7 project municipalities	0.20	100.0	0.20	Accomplished
3.3	Recruit Institutional Development Consultant (IDC) for P7 project municipalities	0.20	0.0	0.00	Technical evaluation of 3rd EOI notice taking place
3.4	Recruit international and national consultant services (ICS)	0.20	5.0	0.01	Evaluation going on
3.5	Support IDC and municipality to reproduce (1) Building Bylaws, and (2) monitoring process	0.05	0.0	0.00	
3.6	Support IDC to implement PBSEDP	0.05	25.0	0.01	PMC directly supporting municipalities in absence of IDC
3.7	Support on Bid document preparations, Bid process, and special contractual arrangement	0.10	60.0	0.06	PMC supporting DSC, FWP
<b>4</b>	<b>Project management and operation</b>	<b>1.00</b>	<b>25.00</b>	<b>0.25</b>	
4.1	Undertake (1) project management and operation, (2) monitor annual contract awards, and (3) monitor disbursements	0.50	25.0	0.13	on going process
4.2	Develop (1) project performance management system (PPMS), (2) undertake Monitoring, and (3) submission of quarterly, annualy and completion report.	0.50	25.0	0.13	ADB's PPMS being used, Annual report/QPR being submitted
<b>5</b>	<b>Financial Administration</b>	<b>1.00</b>	<b>25.00</b>	<b>0.25</b>	
5.1	Preparation of (1) Withdrawal Application, (2) Statement of Expenditure, (3) Monitor Financial Management Action Plan, & (4) Business Plan	0.25	25.0	0.06	Project duration
5.2	Establishment, Testing and Reviewing Accounting and Fund Flow, and establish Budget Control System and Financial Monitoring	0.25	25.0	0.06	Project duration

5.3	(1) Ensure Annual Audit Report, and (2) Update Procurement Plan	0.50	25.0	0.13	1st year annual audit report submitted and PP updated (Revision-01)
<b>6</b>	<b>GESI</b>	<b>0.40</b>	<b>32.50</b>	<b>0.13</b>	
6.1	Establish mechanism to implement activities on GESI mainstreaming, and establish GRM	0.10	100.0	0.10	GESI unit established, GRM formed & activated
6.2	Prepare and integrate GESI indicators in the PPMS and prepare database	0.10	10.0	0.01	on progress
6.3	Guide PISU to prepare municipal special GESI Action plan	0.05	0.0	0.00	
6.4	Guide PISU to integrate GESI & poverty indicators and variables	0.05	0.0	0.00	
6.5	Planning, Budgeting and Preparation of (1) Annual Plan on GESI, & (2) capacity building of GESI units	0.10	20.0	0.02	prepared 1st year annual plan
<b>B.</b>	<b>Non P7 municipalities</b>	<b>40.00</b>	<b>64.03</b>	<b>25.61</b>	
<b>B1</b>	<b>Biratnagar Metropolitan City</b>	<b>11.00</b>	<b>56.42</b>	<b>6.21</b>	
<b>1</b>	<b>Organization, Preparation and monitoring</b>	<b>1.00</b>	<b>50.00</b>	<b>0.50</b>	
1.1	Establish PIU, appoint Project Manager, Deputy Project Manager, other staff and availability of office logistics etc	0.25	100.0	0.25	Project Manager and all other project staff appointed, office space and office logistics available.
1.2	Recruit design and supervision consultant	0.25	100.0	0.25	Accomplished
1.3	Implement GIS based house numbering/street name and municipal revenue	0.50	0.0	0.00	
<b>2</b>	<b>Implementation of Sub project (Physical Completion)</b>	<b>8.00</b>	<b>69.33</b>	<b>5.55</b>	
2.1	Construction and rehabilitation of Sewerage, Road, footpath, Storm Water Drainage and road Furniture	8.00	69.33	5.55	Contractor mobilized, 69.33% physical progress achieved.
<b>3</b>	<b>Reports and Documents</b>	<b>2.00</b>	<b>8.00</b>	<b>0.16</b>	
3.1	Assessment of solid waste management practices and collection of baseline data	0.10	100.0	0.10	completed
3.2	Conduct Detail survey, Design, Cost estimate and produce bidding documents of ISWM facility for Biratnagar	0.70	0.0	0.00	Social & Environmental issues encountered
3.3	Prepare Solid Waste Management Technical Guidelines and ISWM site operation manual	1.00	0.0	0.00	Not yet initiated
3.4	Monthly, Quarterly progress report, Semi annual environmental and safeguard report, annual progress, environmental and social safeguard report	0.20	30.0	0.06	MPR, QPR & SA-E&SS Monitoring report received
<b>B2</b>	<b>Birgunj Metropolitan City</b>	<b>10.00</b>	<b>31.77</b>	<b>3.18</b>	
<b>1</b>	<b>Organization, Preparation and monitoring</b>	<b>2.00</b>	<b>27.50</b>	<b>0.55</b>	
1.1	Establish PIU, appoint Project Manager, Deputy Project Manager, other staff and availability of office logistics etc	0.25	100.0	0.25	Project Manager and all other project staff appointed, office space and office logistics available.
1.2	Recruit construction supervision consultant (CSC)	0.25	100.0	0.25	Accomplished
1.3	Implement GIS based house numbering/street name and municipal revenue	1.00	0.0	0.00	
1.4	Monthly, Quarterly progress report, Semi annual environmental and safeguard report, annual progress, environmental and social safeguard report	0.50	10.0	0.05	Only MPR submitted
<b>2</b>	<b>Implementation of Sub project (Physical Completion)</b>	<b>8.00</b>	<b>32.84</b>	<b>2.63</b>	

2.1	Construction and rehabilitation of Road, footpath, Storm Water Drainage, bypass road, busbays and road Furniture	8.00	32.84	2.63	Contractor mobilized, 32.84% physical progress achieved.
<b>B3</b>	<b>Siddharthanagar Municipality</b>	<b>10.00</b>	<b>83.10</b>	<b>8.31</b>	
<b>1</b>	<b>Organization, preparation, monitoring and reporting</b>	<b>2.00</b>	<b>27.50</b>	<b>0.55</b>	
1.1	Establish PIU, appoint Project Manager, Deputy Project Manager, other staff and availability of office logistics etc	0.25	100.0	0.25	Project Manager and all other project staff appointed, office space and office logistics available.
1.2	Recruit construction supervision consultant (CSC)	0.25	100.0	0.25	Accomplished
1.3	Implement GIS based house numbering/street name and municipal revenue	1.00	0.0	0.00	
1.4	Monthly, Quartely progress report, Semi annual environmental and safeguard report, annual progress, environmental and social safeguard report	0.50	10.0	0.05	Only MPR received
<b>2</b>	<b>Implementation of Sub project (Physical Completion)</b>	<b>8.00</b>	<b>97.00</b>	<b>7.76</b>	
2.1	Construction and rehabilitation of Road, footpath, Storm Water Drainage, and road Furniture	8.00	97.00	7.76	97.0% physical progress achieved
<b>B4</b>	<b>Nepalgunj Sub Metropolitan City</b>	<b>9.00</b>	<b>88.00</b>	<b>7.92</b>	
<b>1</b>	<b>Organization, Preparation and monitoring</b>	<b>1.50</b>	<b>36.67</b>	<b>0.55</b>	
1.1	Establish PIU, appoint Project Manager, Deputy Project Manager, other staff and availability of office logistics etc	0.25	100.0	0.25	Project Manager and all other project staff appointed, office space and office logistics available.
1.2	Recruit construction supervision consultant (CSC)	0.25	100.0	0.25	Accomplished
1.3	Implement GIS based house numbering/street name and municipal revenue/O&M Plan	0.50	0.0	0.00	
1.4	Monthly, Quartely progress report, Semi annual environmental and safeguard report, annual progress, environmental and social safeguard report	0.50	10.0	0.05	only MPR submitted
<b>2</b>	<b>Implementation of Sub project (Physical Completion)</b>	<b>7.50</b>	<b>98.27</b>	<b>7.37</b>	
2.1	Construction and rehabilitation of Road, footpath, Storm Water Drainage, and road Furniture	7.50	98.27	7.37	Physical progress 98.27% achieved
<b>C</b>	<b>P7 Project municipalities</b>	<b>51.00</b>	<b>7.69</b>	<b>3.92</b>	
<b>C1</b>	<b>Dhangadhi</b>	<b>15.00</b>	<b>8.33</b>	<b>1.25</b>	
<b>1</b>	<b>Organization, preparation and monitoring</b>	<b>1.50</b>	<b>33.33</b>	<b>0.50</b>	
1.1	Establish PISU, appoint Deputy Project Manager, other staff and availability of office logistics etc	0.15	100.0	0.15	achieved
1.2	Established GESI unit, GRM and formualte MPCC	0.10	100.0	0.10	GESI unit established as well as other activities fulfilled
1.3	Acquire land for ISWM	0.50	25.0	0.13	Compensation finalized by CDC
1.4	Prepare and update municipal asset management plan. Implement GIS house numbering/street name with municipal revenue	0.50	0.0	0.00	
1.5	Prepare plans and programs for Performance Based Socio Economic Development programs	0.25	50.0	0.13	2st yr completed
<b>2</b>	<b>Implementation of Sub project (Physical Completion)</b>	<b>12.00</b>	<b>1.35</b>	<b>0.16</b>	
2.1	Implementation of PBSEDP	0.25	25.0	0.06	1st yr completed

2.2	Improvement of the existing on-site wastewater management, New small bore sewerage, and decentralized WWTP sites	1.00	0.0	0.00	work not yet initiated
2.3	Development of Integrated solid waste management (ISWM) system with landfill site with strategic waste prevention plus reduce, reuse and recycle.	1.50	0.0	0.00	
2.4	Preparation of DPR of LP schemes	1.00	10.0	0.10	Pre-feasibility study completed
2.5	Implementatin of Building bylaws	0.25	0.0	0.00	
2.6	Construction and rehabilitation of road, drainage, footpath and road furniture	8.00	0.0	0.00	
<b>3</b>	<b>Reports and Documents</b>	<b>1.50</b>	<b>39.17</b>	<b>0.59</b>	
3.1	Monthly, Quartely progress report, Semi annual environmental and safeguard report, annual progress, environmental and social safeguard report	0.25	10.0	0.03	
3.2	Produce Urban Planning, LP, Bylaws, O&M plan, Environment, Sageguard related report & design criteria & specification of work	0.25	25.0	0.06	LP pre-feasibility study, Draft LTUDP, RP & specification for R/D, and R/D network plan completed
3.3	Detail Engineerign Survey, Design, cost estimate and prepare bid documents for sub projects and invitation of notice (Road & Drainage, and ISWM & WWTP: two packages)	1.00	50.0	0.50	IFB published for R/D works
<b>C2</b>	<b>Bheemdutt</b>	<b>14.00</b>	<b>5.09</b>	<b>0.71</b>	
<b>1</b>	<b>Organization, preparation and monitoring</b>	<b>1.25</b>	<b>30.00</b>	<b>0.38</b>	
1.1	Establish PISU, appoint Deputy Project Manager, other staff and availability of office logistices etc	0.15	100.0	0.15	achieved
1.2	Established GESI unit, GRM and formualte MPCC	0.10	100.0	0.10	Completed
1.3	Prepare and update municipal asset management plan. Implement GIS house numbering/street name with municipal revenue	0.75	0.0	0.00	
1.4	Prepare plans and programs for Performance Based Socio Economic Development programs	0.25	50.0	0.13	2st yr completed
<b>2</b>	<b>Implementation of Sub project (Physical Completion)</b>	<b>11.00</b>	<b>0.57</b>	<b>0.06</b>	
2.1	Implementation of PBSEDP	0.25	25.0	0.06	1st yr completed
2.2	Improvement of the existing on-site wastewater management, New small bore sewerage, and decentralized WWTP sites	1.00	0.0	0.00	
2.3	Development of Integrated solid waste management (ISWM) system with landfill site with strategic waste prevention plus reduce, reuse and recycle.	1.50	0.0	0.00	Alternate 3 sites are indentified
2.4	Preparation of DPR of LP schemes	1.00	0.0	0.00	site yet to finalize
2.5	Implementatin of Building bylaws	0.25	0.0	0.00	
2.6	Construction and rehabilitatin of road, drainage, footpath and road furniture	7.00	0.0	0.00	
<b>3</b>	<b>Reports and Documents</b>	<b>1.75</b>	<b>15.71</b>	<b>0.28</b>	few prepared
3.1	Monthly, Quartely progress report, Semi annual environmental and safeguard report, annual progress,DDR, environmental and social safeguard report	0.25	10.0	0.03	Final IEE ToR at MoUD
3.2	Produce Urban Planning, LP, Bylaws, O&M plan, Environment, Sageguard related report	0.50	10.0	0.05	LP concept note, Draft LTUDP, and R/D network master plan completed

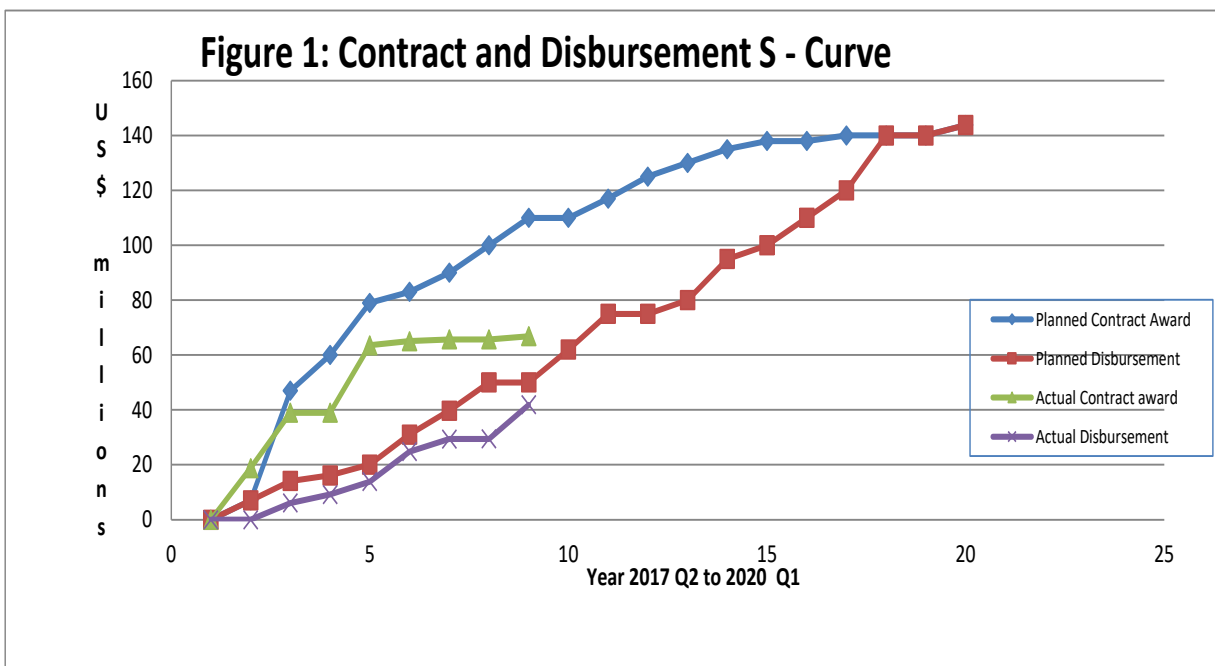
3.3	Detail Engineerign Survey, Design, cost estimate and prepare bid documents for sub projects and invitation of notice (Road & drainage, ISWM & WWTP: two packages)	1.00	20.0	0.20	Finalized DER of R/D works
<b>C3</b>	<b>Godawari</b>	<b>12.00</b>	<b>7.58</b>	<b>0.91</b>	
<b>1</b>	<b>Organization, preparation and monitoring</b>	<b>1.00</b>	<b>37.50</b>	<b>0.38</b>	
1.1	Establish PISU, appoint Deputy Project Manager, other staff and availability of office logistices etc	0.15	100.0	0.15	activities completed
1.2	Established GESI unit, GRM and formualte MPCC	0.10	100.0	0.10	Established
1.3	Prepare and update municipal asset management plan. Implement GIS house numbering/street name with municipal revenue	0.50	0.0	0.00	
1.4	Prepare plans and programs for Performance Based Socio Economic Development programs	0.25	50.0	0.13	2st yr completed
<b>2</b>	<b>Implementation of Sub project (Physical Completion)</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	
2.1	Implementation of PBSEDP	0.25	25.0	0.00	1st yr completed
2.2	Improvement of the existing on-site wastewater management, New small bore sewerage, and decentralized WWTP sites	0.50	0.0	0.00	
2.3	Development of Integrated solid waste management (ISWM) system with landfill site with strategic waste prevention plus reduce, reuse and recycle.	0.75	0.0	0.00	
2.4	Construction and rehabilitatin of road, drainage, foothpath and road furniture	6.00	0.0	0.00	
2.5	Preparation of DPR of LP schemes	1.00	0.0	0.00	
2.6	Implementatin of Building bylaws	0.50	0.0	0.00	
2.7	Construction of Municipal Office Building	1.00	0.0	0.00	
<b>3</b>	<b>Reports and Documents</b>	<b>1.00</b>	<b>53.50</b>	<b>0.54</b>	
3.1	Monthly, Quartely progress report, Semi annual environmental and safeguard report, annual progress,DDR, environmental and social safeguard report	0.25	60.0	0.15	DDR Building & ISWM submitted, IEE Notice for Road/drainage published, Final IEE TOR for ISWM at MOUD & RP for R/D finalized
3.2	Produce Urban Planning, LP, Bylaws, infrastructure master plan prepared	0.25	20.0	0.05	LP concept note, Draft LTUDP, and R/D network master plan completed
3.3	Conduct Detail Engineerign Survey, Design, cost estimate and prepare bid documents for sub projects and invitation of notice (Road & drainage, ISWM & WWTP, Office Building: Three packages)	0.50	67.0	0.34	DER of ISWM in progress, published IFB for R/D and Building works
<b>C4</b>	<b>Suklaphanta</b>	<b>10.00</b>	<b>10.50</b>	<b>1.05</b>	
<b>1</b>	<b>Organization, preparation and monitoring</b>	<b>1.00</b>	<b>37.50</b>	<b>0.38</b>	
1.1	Establish PISU, appoint Deputy Project Manager, other staff and availability of office logistices etc	0.15	100.0	0.15	completed
1.2	Established GESI unit, GRM and formualte MPCC	0.10	100.0	0.10	completed
1.3	Prepare and update municipal asset management plan. Implement GIS house numbering/street name with municipal revenue	0.50	0.0	0.00	
1.4	Prepare plans and programs for Performance Based Socio Economic Development programs	0.25	50.0	0.13	2st yr completed
<b>2</b>	<b>Implementation of Sub project (Physical Completion) and bylaws</b>	<b>8.00</b>	<b>1.09</b>	<b>0.09</b>	
2.1	Implementation of PBSEDP	0.15	25.0	0.04	1st yr completed
2.2	Improvement of the existing on-site wastewater management, New small bore sewerage, and decentralized WWTP sites	0.25	0.0	0.00	

2.3	Development of Integrated solid waste management (ISWM) system with landfill site with strategic waste prevention plus reduce, reuse and recycle.	0.35	0.0	0.00	
2.4	Construction and rehabilitatin of road, drainage, foothpath and road furniture	6.00	0.0	0.00	
2.5	Preparation of DPR of LP schemes	0.50	10.0	0.05	Draft Pre-feasibility completed
2.6	Implementatin of Building bylaws	0.25	0.0	0.00	
2.7	Construction of Municipal Office Building	0.50	0.0	0.00	
<b>3</b>	<b>Reports and Documents</b>	<b>1.00</b>	<b>58.75</b>	<b>0.59</b>	
3.1	Monthly, Quartely progress report, Semi annual environmental and safeguard report, annual progress, DDR, environmental and social safeguard report	0.25	60.0	0.15	DDR of building & ISWM finalized, Notice of IEE for ISWM published, RP of R/D finalized
3.2	Produce Urban Planning, LP, Bylaws, and infrastructure master plan prepared	0.25	25.0	0.06	Pre-feasibility of LP, Draft LTUDP, drainage/road network master plan completed
3.3	Conduct Detail Engineerign Survey, Design, cost estimate and prepare bid documents for sub projects and invitation of notice (Road & drainage, ISWM & WWTP, Office Building; Three packages)	0.50	75.0	0.38	IFB notice for R/D & Building works published and DER of ISWM facility finalized



**Attachment 9: Contract and Disbursement S-Curve, US\$ million as of June 2019**

Planned/ Award	Q2, 2017	Q3, 2017	Q4, 2017	Q1, 2018	Q2, 2018	Q3, 2018	Q4, 2018	Q1, 2019	Q2, 2019	Q3, 2019	Q4, 2019	Q1, 2020	Q2, 2020	Q3, 2020	Q4, 2020	Q1, 2021	Q2, 2021	Q3, 2021	Q4, 2021	Q1, 2021	
Planned Contract Award	0	7	47	60	79	83	90	100	110	110	117	125	130	135	138	138	140	140	140	140	143.8
Planned Disbursement	0	7	14.1	16.1	20.1	31	39.7	50	50	62	75	75	80	95	100	110	120	140	140	140	143.8
Actual Contract award	0	18.8	38.96	38.99	63.56	65.07	65.72	65.72	66.9												
Actual Disbursement	0	0	6.05	9.16	13.86	24.80	29.4	29.44	41.9												



**Attachment 10: Status of Compliance with Loan Covenants as of June 2019**

No	Covenants	Ref in an Agreement	Status of Compliance
<b>Implementation Arrangements</b>			
1.	The Borrower shall ensure, and cause the Municipalities to ensure, that the Project is implemented in accordance with the detailed arrangements set forth in the PAM. Any subsequent change to the PAM shall become effective only after approval of such change by the Borrower and ADB. In the event of any discrepancy between the PAM and this Loan Agreement, the provisions of this Loan Agreement shall prevail.	Schedule 5, Para- 1	Complied with.  Remark: The Project implementation arrangement is in accordance with the detailed arrangements set forth in the PAM
2.	The Borrower, including through MOUD, shall undertake best efforts to ensure that the same qualified persons will continue to be assigned for a reasonable period of time of at least 2 years to positions of executive officers of the Municipalities concerned and key positions in the PCO and PIUs including, without limitation, the Project director of the PCO and Project managers of the PIUs.	Schedule 5, Para-2	Not Complied.  Remark: There is a turnover of CAOs in all project municipalities except Godawari. Project Director of PCO has been also changed, while other key staff of PCO (except one engineer), RPIU and PIUs remains same.
<b>Environment</b>			
3.	The Borrower shall ensure that the preparation, design, construction, implementation, operation and decommissioning of the Project, each Subproject and all Project facilities comply with; (a) all applicable laws and regulations of the Borrower relating to environment, health and safety; (b) the Environmental Safeguards; (c) the EARF; (d) all measures and requirements set forth in the respective IEE, the EMP, and any corrective or preventative actions set forth in a Safeguards Monitoring Report.	Schedule 5, Para-3	Complied with. Remark: These are the part of sub-project appraisal report.
<b>Resettlement and Indigenous Peoples</b>			

4.	The Borrower shall ensure that all land and all rights-of-way required for the Project, each Subproject and all Project facilities are made available to the Works contractor in accordance with the schedule agreed under the related Works contract and all land acquisition and resettlement activities are implemented in compliance with: (a) all applicable laws and regulations of the Borrower relating to land acquisition and involuntary resettlement; (b) The Involuntary Resettlement Safeguards; (c) The CRIPPF; (d) All measures and requirements set forth in the RP/CRIPP, and any corrective or preventative actions set forth in the Safeguards Monitoring Report	Schedule 5, Para- 4	Complied.
5.	Without limiting the application of the Involuntary Resettlement Safeguards or the RPs/CRIPPs, the Borrower shall ensure that no physical or economic displacement takes place in connection with the Project until: (a) compensation and other entitlements have been provided to affected people in accordance with the RPs/CRIPPs and (b) A comprehensive income and livelihood restoration program has been established in accordance with the RPs/CRIPPs.	Schedule 5, Para-5	Complied with.  Remarks: No displacement has been taking place. People voluntarily offered their land and minor structure and project has accepted except a resident of Kailash Path, Siddarthanagar.
6.	The Borrower shall ensure that the preparation, design, construction, implementation and operation of the Project, and all Project facilities comply with; (a) all applicable laws and regulations of the Borrower relating to indigenous peoples; (b) the Indigenous Peoples Safeguards; (c) All measures and requirements set forth in the RP/CRIPP, and any corrective or preventative actions set forth in a Safeguards Monitoring Report.	Schedule 5, Para-6	Being complied with. Remarks: under implementation.
<b>Human and Financial Resources to Implement Safeguards Requirements</b>			
7.	The Borrower shall make available necessary budgetary and human resources to fully implement the EMP, RP and CRIPP.	Schedule 5, Para-7	Being complied.
<b>Safeguards - Related Provisions in Bidding Documents and Works Contracts</b>			
8.	The Borrower shall ensure that all bidding documents and contracts for Works contain provisions that require contractors to:	Schedule 5, Para-8	
	(a) Comply with the measures relevant to the contractor set forth in the IEE, the EMP and any RP/CRIPP (to the extent they concern impacts on affected people during construction), and any corrective or preventative actions set forth in a Safeguards Monitoring Report;	Schedule 5, Para-8.a	Being complied with.  <i>Remarks: Provisions have been made in bidding and contract document. Accordingly, monitoring is going on.</i>

	(b) Make available a budget for all such environmental and social measures;	Schedule 5, Para-8.b	Complied with. <i>Remark: Provisions has been made in BoQ and contract documents.</i>
	(c) Provide the Borrower with a written notice of any unanticipated environmental, resettlement or indigenous peoples risks or impacts that arise during construction implementation or operation of the Project that were not considered in the IEE, EMP, RP or CRIPP;	Schedule 5, Para-8.c	Being complied with. Monitoring mechanism has been working perfectly.
	(d) Adequately record the condition of roads agricultural land and other infrastructure prior to starting to transport materials and construction;	Schedule 5, Para-8.d	Being complied.
	(e) Fully reinstate pathways, other local structure, and agricultural land to at least their pre-project condition upon the completion of construction.	Schedule 5, Para-8.e	Not yet due. Need to be complied.
<b>Safeguards Monitoring and Reporting</b>			
<b>9.</b>	The Borrower shall do the following:	Schedule 5, Para-9	
	(a) Submit semi-annual Safeguards Monitoring Reports to ADB and disclose relevant information from such reports to affected persons promptly upon submission;	Schedule 5, Para-9. a	Complied
	(b) If any unanticipated environmental and/or social risks and impacts arise during construction, implementation or operation of the Project that were not considered in the IEE, EMP, RP or CRIPP, promptly inform ADB of the occurrence of such risks or impacts, with detailed description of the event and proposed corrective action plan;	Schedule 5, Para-9. b	Being complied with. Remarks: will be followed.
	(c) Report any actual or potential breach of compliance with the measures and requirements set forth in the EMP, RP or CRIPP promptly after becoming aware of the breach.	Schedule 5, Para-9.c	Being complied.
	<b>Prohibited List of investments</b>		
<b>10.</b>	The Borrower shall ensure that no proceeds of the Loan are used to finance any activity included in the list of prohibited investment activities provided in Appendix 5 of the SPS.	Schedule 5, Para-10	Being complied.
<b>Labor Standards. Health and Safety</b>			

11.	The Borrower shall ensure that the core labor standards and the Borrower's applicable laws and regulations are complied with during Project implementation. The Borrower shall include specific provisions in the bidding documents and contracts financed by ADB under the Project requiring that the contractors, among other things: (a) comply with the Borrower's applicable labor law and regulations and incorporate applicable workplace occupational safety norms; (b) do not use child labor; (c) do not discriminate workers in respect of employment and occupation; (d) do not use forced labor; (e) allow freedom of association and effectively recognize the right to collective bargaining.	Schedule 5, Para-11	Being complied.
<b>Gender and Development</b>			
12.	The Borrower shall ensure that	Schedule 5, Para-12	
	(a) The GESI Action Plan and the Community Awareness and Participation Plan are implemented in accordance with their terms;	Schedule 5, Para-12. a	Being complied.
	(b) The bidding documents and contracts include relevant provisions for contractors to comply with the measures set forth in the GESI Action Plan;	Schedule 5, Para-12. b	Being complied.
	(c) Adequate resources are allocated for implementation of the GESI Action Plan;	Schedule 5, Para-12.c	Being complied.
	(d) Progress on implementation of the GESI Action Plan, including progress toward achieving key gender outcome and output targets, are regularly monitored and reported to ADB.	Schedule 5, Para-12. d	Being complied.
<b>Counterpart Support</b>			
13.	The Borrower shall provide, as necessary, counterpart staff, land, facilities, and funding required for timely and effective implementation of the Project, including, without limitation, any funds required (a) To meet any shortfall between cost and revenues for the O&M of Project facilities; (b) To mitigate unforeseen environmental or social impacts; (c) To meet any additional costs arising from design changes, price escalation in construction costs and/or unforeseen circumstances. The Borrower shall make the resources thus required available on an annual basis for each fiscal year.	Schedule 5, Para-13. a- c	Complied with. <i>Remarks: Sufficient counterpart staff and fund required for the project implementation have been provisioned through budgetary system on annual basis.</i>
14.	The Borrower shall ensure, or cause the Project Executing Agency to ensure, that each Municipality provides adequate funds from budgetary allocations or other sources to cover, at a minimum, O&M costs for	Schedule 5, Para-14	Complied with. <i>Remarks: Same as above.</i>

	the relevant Subproject(s) and Project facilities.		
	<b>Financial Sustainability</b>		
<b>15.</b>	The Borrower shall ensure, or cause the Project Executing Agency to ensure, that the financial management action plan as set out in the PAM is implemented in accordance with the PAM.	Schedule 5, Para-15	Being Complied.
<b>16.</b>	The Borrower shall ensure that the Municipalities will be responsible for the financial sustainability of the Subprojects.	Schedule 5, Para-16	Being complied.
<b>17.</b>	The Borrower shall ensure that the PCO regularly monitors and provides reports to ADB, at least semi-annually, the progress on implementing the updated and approved business plan and comprehensive financial management improvement plan for each Municipality as referred to in paragraphs 28 and 29 below.	Schedule 5, Para-17	Being complied with. Remarks: shall be followed.
<b>18.</b>	The Borrower shall ensure that, during detailed design stage, Bheemdatt, Biratnagar, Dhangadhi, Godavari and Shuklaphanta municipalities will adequately assess the possibility of an appropriate modality for engaging the private sector in O&M of the integrated solid waste management systems, including billing and collection system from the viewpoint of effective and efficient system operation, and reflect the findings in the bidding documents as appropriate.	Schedule 5, Para-18	Being complied with. Remarks: Shall be followed.
<b>20.</b>	The Borrower shall ensure that each project municipality develops a municipal-wide asset inventory and prepares a detailed asset management plan and operations and maintenance plan no later than 18 months prior to the scheduled completion of the construction work for the relevant Subproject. The Borrower shall ensure or cause MoUD to ensure that each Municipality selects or establishes a unit responsible for the solid waste management system, roads, sanitation and drainage systems, assigns an adequate number of staff, and ensures their training to a level arid degree commensurate with the roles and functions of each Municipality in O&M.	Schedule 5, Para-19	Not yet due.
<b>Project Performance Management System</b>			

21.	The Borrower shall ensure that, within 6 months from Effective Date, DUDBC shall establish a project performance management system satisfactory to ADB. The Borrower shall ensure or cause DUDBC to ensure that, within 12 months from Effective Date, framework for baseline data corresponding to indicators and targets set out in the GESI Action Plan, disaggregated by sex, caste, and ethnicity is established and data collection commenced.	Schedule 5, Para-20	Not Complied with. Remark: ADB PPMS is under consideration. The data to be collected is in planning stage.
22.	The Borrower shall ensure that MoUD, DUDBC, and the Municipalities coordinate amongst themselves as appropriate and ensure that the quarterly and other reports to be prepared by the Municipalities and R-PIU are consolidated with the reports to be prepared by PCO and submitted to ADB in a timely manner.	Schedule 5, Para-21	Being complied with:  <i>Remark: MoUD, DUDBC, PCO, RPIU and municipalities are coordinating to submit reports on timely manner to ADB.</i>
	<b>Subprojects</b>		
23.	The Borrower shall ensure or cause MOUD to ensure, that Subprojects are implemented in a manner satisfactory to ADB.	Schedule 5, Para-22	Being Complied with:  <i>Remark: Implementation arrangements have been set up accordingly.</i>
	<b>Municipalities</b>		
24.	The Borrower shall enforce the cost-sharing for each Subproject and each municipality as set forth in detail in the PAM. The Borrower shall ensure that MOUD further ensure that the Municipalities secure budget allocation to recover at least project contribution and O&M expenditure through tariff collections for sewerage and solid waste management where relevant, and increases in revenue generation whether through changes in tax regime, and/or use of charges <i>and/or</i> other measures.	Schedule 5, Para-23	Being complied.
25.	The Borrower shall ensure that the Municipalities enforce their planning and building bylaws, and operationalize a digitized house numbering system at least 6 months before the relevant works contracts are due for completion	Schedule 5, Para-24	Not yet due.
26.	The Borrower shall ensure that each Municipality puts in place the integrated property tax system, and implement the integrated property tax billing system at least 18 months before the relevant works contract is scheduled for completion	Schedule 5, Para-25	Not yet due.
27.	The Borrower shall ensure that each Municipality reflects in its budget and financial reports the revenues and expenses related to the Project	Schedule 5, Para-26	Being complied.

28.	The Borrower shall ensure that the Municipalities promptly implement the sanitation action plan, which includes septage management plan to improve regular cleaning of septic tanks and safe disposal of septage, and cost recovery mechanisms.	Schedule 5, Para-27	Being complied with. Remarks: Shall be complied.
29.	For Biratnagar, Birgunj, Siddharthanagar and Nepalgunj municipalities, within 3 months of the Effective Date, the Municipalities shall have approved the comprehensive financial management improvement plan that has been developed by the Municipalities and ADB and shall implement the first year revenue enhancement measures as specified in the plan within 12 months of the Effective Date and update the plan annually.	Schedule 5, Para-28	Complied.
30.	For Bheemdatt, Dhangadhi, Godavari and Shuklaphanta Municipalities, within 12 months of the Effective Date, the Municipalities shall have approved the comprehensive financial management improvement plan that has been developed by the Municipalities and ADB and shall implement the first year revenue enhancement measures as specified in the plan within 18 months of the Effective Date and update the plan annually.	Schedule 5, Para-29	Not yet due.
<b>Others</b>			
30.	The Borrower shall ensure that the Municipalities and other entities responsible for the O&M of the systems developed or improved under the Project will secure and allocate adequate funds for proper O&M of the systems, by providing necessary technical and financial support.	Schedule 5, Para-30	Not yet due.
31.	The Borrower shall ensure that there will be complementarity and no overlap of activities between Subprojects and projects funded by other development partners.	Schedule 5, Para-31	Being Complied
32.	The Borrower shall ensure that an annual program is developed for the Urban Planning and Development Centre and budget allocated annually from fiscal year 2017-18. The Borrower shall also ensure that minimum staff is provided for the Centre as per the approved organizational structure.	Schedule 5, Para-32	Being Complied.
<b>Governance and Anticorruption</b>			



33.	The Borrower, MOUD and the Municipalities shall: (a) comply with ADB's Anticorruption Policy (1998, as amended to date) and acknowledge that ADB reserves the right to investigate directly, or through its agents, any alleged corrupt, fraudulent collusive or coercive practice relating to the Project; (a) cooperate with any such investigation and extend all necessary assistance for satisfactory completion of such investigation	Schedule 5, Para-33	Being complied.
34.	MOUD and the Municipalities shall ensure that the anticorruption provisions acceptable to ADB are included in all bidding documents and contracts, including provisions specifying the right of ADB to audit and examine the records and accounts of the executing and implementing agencies and all contractors, suppliers, consultants, and other service providers as they relate to the Project.	Schedule 5, Para-34	Being complied with.  <i>Remark: The Anticorruption provisions of ADB are included in all bidding and contract documents.</i>
35.	Within 2 months after the Effective Date, DUDBC shall create a project website to disclose key project-related information, including costs, safeguards, procurement such as the list of participating bidders, name of the winning bidder, basic details on bidding procedures adopted, amount of contract awarded, and the list of goods/services procured. The website shall also include general Project information Project progress, and contact details for the Project Executing Agency's counterpart staff in Nepali and English languages, and shall link to ADB's Integrity Unit website at <a href="http://www.adb.org/Integrity/complaint.asp">http://www.adb.org/Integrity/complaint.asp</a> for reporting to ADS (my grievances or allegations of corrupt practices arising out of the Project and/or Project activities. The Borrower shall cause the Project Executing Agency to ensure that all Project staff are fully aware of ADB's procedures, including, but not limited to, procedures for implementation, procurement, use of consultants, disbursements, reporting, monitoring, and prevention of fraud and corruption.	Schedule 5, Para-35	Being Complied with.  <i>Remark: Project website is in operation.</i>
36.	Within 12 months from the Effective Date, the PCO shall prepare a grievance redress mechanism, acceptable to ADB, and establish a special committee to receive and resolve complaints/grievances or act upon reports from stakeholders on misuse of funds and other irregularities, including grievances due to safeguards issues. The special committee shall (a) be independent of, and has no conflict of interest with, the Municipalities; (b) make public of the existence of this grievance redress mechanism; (c) review and address grievances of stakeholders of the Project, in relation to either the Project, any of the service	Schedule 5, Para-36	Being complied with.  <i>Remark: There is Grievance Redress Mechanism and the Special Committee at PCO.</i>

	providers, or any person responsible for carrying out any aspect of the Project; (d) proactively and constructively responding to them.		
<b>37.</b>	The Borrower shall ensure, or cause each of the Municipalities to ensure, that citizen charter shall be displayed at the Municipality's office and public audit shall be organized through regular and effective a meetings at the community level.	Schedule 5, Para-37	Being complied with.  <i>Remark: PCO, PIUs, RPIU and PISUs have displayed citizen charter. The municipalities are ready to carry out public audit on regular interval at the community level.</i>
<b>38.</b>	The Borrower shall ensure, or cause MOUD to ensure, that the PCO hires technical auditors affiliated with the national vigilance center to carry technical audit of Subprojects on random basis at least three times during project implementation. The technical auditor will share the report with MOUD and ADB on confidential basis. Contractors shall be made to disclose basic information of contracts in each construction site through a display board.	Schedule 5, Para-38	Complied with.  <i>Remark: Consultant hired by NVC has been conducting Technical Audit of RUDP Siddarthanagar Project.</i>

## Attachment 11: Major Issues and Proposed Action

### A. Status of Three Critical Actions of Last Three Months

Issues	Actions	Responsibility	Time Frame
Integration of final line/level of footpaths and roads, and drainage invert level implemented by STUEIP and RUDP, Biratnagar	PIU Biratnagar has verified line/level and instructed to rectify to STUEIP sub-project components contractor as necessary	DSC/PIU  Biratnagar /PCO/PMC	New timeline: October 2019
Preparation and implementation supports to P7 project municipalities till recruitment of IDC.	1.PCO has accelerated actions for procurement and mobilization of IDC  2.To bridge gap of IDC's service to be planned and implemented by respective municipality	PCO/RPIU  PCO/RPIU/DSC/ Municipality	25 Sept 2019  No initiation till date
Finalization of Bheemdutt ISWM alternate site, and conduction of Detailed Engineering Design of Dhangadi and Biratnagar ISWM site.	1. Prepare animation video & conduct awareness program in all municipalities  2. Consult & communicate with oppositions, and stakeholders	Municipality/RPIU/PIU/PISUs/PCO/PMC/DSC  Municipality/RPIU/piu/PISUs/DSCs	New timeline: 30 Aug 19  On going

### B. Three Critical Actions Proposed for Next Three Months

Issues	Actions	Responsibility	Time Frame
Recruit IDC required to support P7 municipalities	1. TP evaluation of third EOI notice to ADB 2. FP evaluation to ADB 3. Negotiated contract to ADB 4. Contract Award	PCO/DUDBC/ADB	1. 15 July 2019, 2. 30 July 2019, 3. 20 Aug 2019, 4. 30 Sept 2019
International Solid Waste Management Specialist	1. Evaluation report to ADB 2. Negotiated contract to ADB 3. Contract Award	PCO/DUDBC/ADB	1. 10 July 2019, 2. 30 July 2019, 3. 30 Aug 2019
Finalization of Land Pooling Sites at Dhangadi and Bheemdutt	1. Conduct consultations with stakeholders  5. Completion of Pre-Feasibility Study	Municipality/PIUs/RUDP/DSC	1. Ongoing process 2. Sept 2019

**Attachment 12: Planned and contractual Sub Project component of P7 Project Municipalities**

As of June  
 2019

P7 Municipalities	WWTP (decentralized small bore), HH		Development of ISWM facilities, hh and hac		Road, km		Roadside drain, km		Foothpath, km		Storm water Drainage, km		Buildings /Land	Other Program	Budget, US\$ ,mill	
	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract			Plan	Contract
<b>Godawari</b>	2,000	-	6600 (16.93 hac)	-	20.00		20.00						municipal office	PBSEDP,Urban Planning Building by-laws, GESI unit etc	16.10	
<b>Bheemdatt</b>	2,000	-	10700 (12.87 hac)	-	36.60		36.50						-	PBSEDP,Urban Planning Building by-laws, GESI unit etc	25.70	
<b>Dhangadhi</b>	3,000	-	10000 (12.87 hac)	-	34.00		34.00						Land	PBSEDP,Urban Planning Building by-laws, GESI unit etc	27.50	
<b>Suklaphant</b>	400	-	3400 (9.69 hac)	-	8.00		8.00						municipal office	PBSEDP,Urban Planning Building by-laws, GESI unit etc	8.10	
<b>Total</b>	7,400	-	30,700 (52.36 hac)	-	98.60	-	98.50	-	-	-	-	-	2 municipal building	PBSEDP,Urban Planning Building by-laws, GESI unit etc	77.40	

## Attachment 13: Planned and Contractual Sub Project component of non P7 Project municipalities as of **June 2019**

Non P7 Municipalities	Road Construction/ Improvement (km)		Construction of Sewerage Pipeline, km		Roadside Drainage, km		Water supply pipelines, km		Footpath, km		Development of ISWM facilities		Strom water drainage, km		Roadside Plantation . Km		HH Sewer Connection, hh		Solar Streetlight (km)		Budget, US\$ ,mill	
	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract
<b>Biratnagar</b>	73.86	73.086	20.08	20.082	-	26.05	-	-	-	26.05	18.96 hac about 7500	-	0.65289	0.6529	-	-	7,500.0	3,784.0	1.00	-	25.10	25.38
<b>Birgunj</b>	21.35	21.39	-	-	-	21.39	-	0.28	-	30.12	-	-	21.35	21.39	-	-			11.14	-	20.90	22.84
<b>Siddarth anagar</b>	34.87	25.44	-	-	-	44.00	-	50.76	-	7.75	-	-	-	6.11	-	-			-	-	20.70	21.05
<b>Nepalgunj</b>	36.56	36.53	-	-	-	43.05	-	53.23	-	36.56	-	-	-	3.39	-	-			-	-	15.70	15.90
<b>Total</b>	<b>166.64</b>	<b>156.48</b>	<b>20.08</b>	<b>20.082</b>	<b>-</b>	<b>134.49</b>	<b>-</b>	<b>104.27</b>	<b>-</b>	<b>100.48</b>	<b>-</b>	<b>-</b>	<b>22.00289</b>	<b>31.54</b>	<b>-</b>	<b>-</b>	<b>7,500.00</b>	<b>3,784.00</b>	<b>12.14</b>	<b>-</b>	<b>82.40</b>	<b>85.17</b>

## Attachment 14: RUDP Project Result and Profile as of June 2019

Tables 1 and 2 give information on targets and achievements both for Far Western Province (P (P7) and non P7 RUDP project municipalities. Report for non P7 municipalities cover Biratnagar, Birgunj, Siddharthanagar and Nepalgunj. whereas P7 covers Dhangadi, Bheemdutt, Godawari and Suklaphanta municipalities. Implementation of activities seems to be more concentrated on Output 1 and its activities compared to other activities. Implementation of output 2 except construction of municipal building has lagged behind resulting from delay in hiring Institutional Development Consultants (IDC) to provide support to implement the activities given under outputs 2 of the project. Planning for the Implementation of output 3 is being taken up by a separate entity.

**Table 1: Achievements against Targets for P7 Municipalities**

<b>Outputs/Activities</b>	<b>Targets</b>	<b>Achievements</b>	<b>Remarks /comments</b>
1.1 Storm water Drainage construction, (Km)	Suklaphanta-5, Godawari-16 Dhangadi - 10.44	a) Master Plan of all P7 project municipalities b) IFB for Dhangadi, Godawari and Suklaphanta published	a) Detailed Design & Estimate for Road/Drainage of Bheemdutt finalized
1.2 Urban Roads construction (Km)	Dhangadi-10.44, Suklaphatta-4.7, Godawari-16.53 (DDE) out of 116.894	a) Master Plan of all P7 Project municipalities b) IFB for Dhangadi, Godawari & Suklaphanta published c) IEE notice for Dhangadi & Godawari published	a) PPTA gives a target of 107.8 Km., but actual survey gives 116.894Km, b) Detailed Design & Estimate for Road/Drainage of Bheemdutt finalized
Footpath (Km)	DDE: Dhangadi-10.44, Suklaphatta-2.5, Godawari-9	a) IFB for Dhangadi, Godawari & Suklaphanta published	b) Detailed Design & Estimate for road/drainage, footpath of Bheemdutt finalized
Road side drains (Km)	DDE: Dhangadi-21, Suklaphatta-12, Godawari-34 out of 233.788	a) Existing drainage work is being prepared and assessed b) IFB for Dhangadi, Suklaphanta & Godawari published	a) Targets for road side drainage has been estimated as <b>two times</b> the road length
1.3 (a) Development of Sanitary land fill sites	4 sites: one in each Municipality	a) IEE notice for Suklaphanta published, while final ToR at MoUD b) Inventory of exiting SWM & drainage system has been prepared and assessed c) Detailed Engineering Design of ISWM Suklaphanta, & Godawari finalized	a) Dhangadhi: Topographical survey done and preliminary design ongoing, b) Bheemdutt: Identified site by PPTA was abandoned and new site has been proposed, c) Godawari & Suklaphanta: AGM decided to provide land for ISWM
1.3 (b) Integrated	<b>30,700</b>	a) HH surveys completed for	a) Preliminary works on

Solid Waste Management (ISWM)	households	information on SWM	assessing SWM, composition, per capita generation available for all municipalities b) Awareness program on 3R to be resumed by IDC in P7 project municipalities
1.6 Septage treatment facilities constructed	All 4 municipalities	a) Preliminary design of septic tanks, institutional arrangements and public toilets prepared	a) Concept not on design finalized
1.7 Municipal office buildings	2 municipalities	a) IFB Published	a) Due to the change in GON requirements and increase in construction cost the buildings have to be constructed in packages.
1.7 Socio-economic Infrastructure developed under PBSEDP	30% of PBSEDP budget	a) Overall 28% of total spent budget under 1 <sup>st</sup> year PBSEDP has been used in the development of socio-economic infrastructure & GESI related activities b) 2 <sup>nd</sup> year PBSEDP under implementation	a) Implementation of 2 <sup>nd</sup> year PBSEDP program and budget based on grant ceiling is under progress
2.1 Development of Urban Development Plans, Planning and Building By-Laws	All P7 project municipalities	a) Draft Urban Development Plan b) Digital Base map prepared & presented in DUDBC	a) Municipal level workshop organized to finalize Urban Planning report of all P-7 project municipalities
2.2 O & M plans prepared	All P7 project municipalities		On Planning stage
2.3 GIS System operational with House numbering	All P7 project municipalities (80% of HH)		On planning stage
2.4 Computerized property Tax system established and encoded	All P7 project municipalities of P7 (70% of property)		On planning stage

**Table 2: Achievements against Contractual quantity for non P7 Municipalities as of June 2019**

Activities	Biratnagar		Siddharthanagar		Nepalgunj		Birgunj	
	Contract	Achievement	Contract	Achievement	Contract	Achievement	Contract	Achievement
1.1 Storm water Drainage, km	0.65289	0.585	6.11	6.11	3.25	4.2	21.39	9.65
1.2 Roads, km	73.86	34.74	25.442	22.5	36.53	32.75	21.39	0.41
Asphalt Concrete, km	73.86	34.53	18.442	16.50	27.38			
RCC, km	-	0.21	7.0	6.00				
Base Course, km	73.86	38.24	18.442	0.926				
Sub Base, km	73.86	44.22	25.442	10.566				
Roadside Drain, Km	26.05	26.91	44.0	40.12	59.41	38.96	21.39	2.87
Kerb stone, km		61.285		38.24	-	5.30		
Water supply pipe lines reinstalled on both sides of the road, km			50.76	38.54	53.231	29.00	0.279	
Electricity/Telephone poles reinstalled, nos				743		-		
Footpath, Km	26.50	4.184	7.75	6.10	36.56		30.12	
1.4 HH connected to sewerage system, HH	3784	1307	-	-	-	-	-	-
1.5 Sewerage pipeline, Km	20.082	17.818	NA	-	NA	-	NA	-
2.3 GIS system operational with House numbering in core area	80% of HH	ToR to hire GIS prepared	-	-	-	-	-	-
2.4 Computerized property Tax system encoded	70% of property	ToR to hire GIS prepared	-	-	-	-	-	-
2.5 Detailed survey, design & Bid Document preparation for ISWM site	18.86 hac		NA	-	Na	-	NA	-

Note: The Contract data are extracted from the agreement, BoQs and MPRs.



### Attachment 15a: Procurement Plan (PP) for Consulting Services [2016 to 2019]

Project Name: Regional Urban Development Project Loan No.: 3566 NEP (COL)													Executing Agency: MOUD/DUDBC Implementing Agency: PCO and Project Municipalities										
No	Description of Services & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs/US\$ mil)	Method of Selection	Advertising for EOI	EOI Submission	Short list & RFP to ADB	ADB's NOL to SL & RFP	RFP issued	Proposal Submission	TP Eval. Report to ADB	ADB's NOL to TP Eval. Report	Public Opening of FP	FP Eval. Report to ADB	ADB's NOL to FP Eval. Report	Negotiated Contract to ADB	ADB's NOL to Nego. Contract	Contract Awarded Date	Contract Price (NRs)	Name of Consultant	PCSS No.	Procurement at Center/District
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
1	Design Supervision Consultant (DSC), P7-Dhangadhi; RUDP/DSC/MoUD/S-01	Prior	P	US\$ 2.21 mill	QCBS	6/07/016		17/07/016	28/7/016	4/08/016	18/09/016	10/10/016	21/10/016	4/11/016	19/11/016	28/11/016	29/12/016	3/01/017	17/1/017	283,736,785.00	Building Design Authority (P) Ltd, ITECO, Soil Test and Uday Consultancy JV		Centre
			A	NRs. 304,670,035.00		26/7/016	25/8/016	23/11/016	05/12/016	06/12/016	19/02/017	16/06/017	20/06/017	30/6/017	05/07/017	10/07/017			27/08/017				
			R																				
2	Construction Supervision for Sewerage, Roads, Drainage work and Design of Integrated SWM, Biratnagar; RUDP-DSC/BRT/02	Prior	P	US\$ 0.66 mill	QCBS	27/10/016	27/11/016	20/12/016	20/01/017	25/01/017	15/03/017	1/04/017	8/04/017	20/04/017	25/04/017	1/05/017	1/06/017	10/06/017	17/06/017	111,494,275.00	Building Design Authority (P) Ltd, B.N. Consultancy, Plus engineers & architects JV		District
			A	NRs. 111,295,960.00		27/10/016	25/11/016	6/1/017	13/03/017	20/03/017	25/04/017	17/05/017	19/06/017	30/06/017	7/07/017	24/07/017	6/08/017	21/08/017	28/08/017				
			R																02/04/018				
3	Project Management Consultant (PMC)RUDP/PMC/MoUD/02	Prior	P	US\$ 1.24 mill	QCBS	19/08/016		30/08/016	10/9/016	17/9/016	01/1/016	23/11/016	04/12/016	18/12/016	02/01/017	11/01/017	11/02/017	16/02/017	02/03/017	175,606,279.31	ERMC (P) Ltd		Centre
			A	NRs. 173,030,203.62		18/10/016	18/11/016	13/03/017	25/04/017	16/05/017	29/6/017	11/08/017	25/8/017	08/9/017	13/9/017	10/11/017		26/12/017	27/12/017				
			R																				
4	Construction Supervision Consultant (CSC), Siddharthanagar; RUDP/CSC/SN-03	Prior	P	US\$ 0.39 mill	QCBS	8/10/016	7/11/016	15/01/017	8/02/017	26/03/017	25/04/017	23/05/017	04/10/017	16/10/017	2/11/017	12/12/017	24/12/017	29/01/018	29/1/018	48,247,497.00	BDA Nepal (P) Ltd in Association with Garima International, Design Associates Nepal (P)		District
			A	NRs. 51,647,667.00		8/10/016	8/11/016	22/12/016	10/03/017	26/03/017	25/04/017	23/05/017	04/10/017	16/10/017	02/11/017	12/12/017	24/12/017	16/01/018	29/1/018				
			R																				

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24		
5	Construction supervision consultant for Nepalgunj drainage, roads, and footpath improvement works: RUDP/ CSC/NEG/04	Prior	P	US\$ 0.40 mill	QCBS	28/5/017	28/6/017	8/07/017	20/7/017	27/7/017	17/08/017	11/09/017	23/09/017	07/10/017	22/10/017	01/11/017	02/12/017	07/12/017	21/12/017	53,473,860.00	BDA Nepal (P) Ltd in JV with Garima International design Associates Nepal (P) Ltd		District		
			A	NRs. 53,637,710.00		04/7/017	04/7/017	17/9/017	2/02/018	6/02/018	23/03/018	12/04/018	23/08/018	5/9/018	10/9/018	05/10/018	12/10/018	14/11/018	28/11/018						
			R																						
6	Construction & supervision consultant for Birgunj municipal drainage, roads & footpath improvement works: RUDP/ CSC/BRJ/1	Prior	P	US\$ 0.42 mill	QCBS	8/9/017	7/10/017	13/11/017	20/11/017	27/11/017	01/01/018	31/01/018	07/02/018	17/02/018	22/02/018	01/03/018	15/03/018	22/03/018	29/03/018	63,965,345.00	Building Design authority (P) Ltd , B.N consultancy (P) Ltd, Plus engineers & architects (P) Ltd		District		
			A	NRs. 64,219,595.00		12/10/017	12/10/017	10/11/017	11/02/018	26/03/018	24/04/018	12/08/018	24/8/018	3/09/018	17/09/018	07/10/018	06/11/018	13/11/018	19/11/018						
			R																						
7	Institutional Development Consultant for Far Western Region: RUDP /IDC/03	Prior	P	US\$ 1.62 mill	QCBS	19/08/016		30/08/016	17/09/016	01/11/016	22/11/016	03/12/016	18/12/016	02/01/017	10/01/017	28/01/017	15/02/017	09/03/017	16/03/017				Center		
			A	Nrs. 221,300,000.00		25/12/018	27/01/019	16/04/019		19/05/019	2/07/019														
			R																						

**Abbreviations:** P = Planned, A = Actual, NOL = No Objection Letter, NA = Not Applicable, EOI = Expression of Interest, SL = Short List, RFP = Request for Proposal, TP = technical proposal, FP = Financial proposal

### Attachment 15b: Procurement Plan (PP) for Works [2017 to 2022]

Project Name: Regional Urban Development Project Loan No.: 3566 NEP(COL)										Executing Agency: MOUD/DUDBC/PCO Implementing Agency: BRT, BRG, SN, NEG and RPIU						
	Description of Services & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs/US\$ mil)	Method of Selection	Advertising for EOI	EOI Submission	Review evaluation to ADB	ADB's NOL on review	Contract Negotiation	Negotiated Contract to ADB	ADB's NOL to Nego. Contract	Contract Awarded Date	Contract Price (NRs)	PCSS No.	Procurement at Center/ District
8	International Solid Waste Management Specialist: RUDP/ PCO/ ICS 4	Prior	P	US\$ 90,000	ICS	15/4/019	20/5/019	01/6/019	7/6/019	15/6/019	25/6/019	10/7/019	20/7/019			Center
			A	NRs. 16,434,000.00		19/04/019	3/05/019									
			R													

No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs/US\$ mil)	Method of Procurement	Bid document to ADB	ADB's NOL to Bid Doc	Bid Invitation	Public Opening of Bids	TBER to ADB	ADB's NOL to TBER	opening of Price Bid	FBER to ADB	ADB's NOL to FBER	Letter of Acceptance	Contract Awarded Date	Name of Contractor/ supplier	Contract Price (NRs)	PCSS No.	Completion date of the contract implementation	Procurement at center/ district
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	Construction of Road, Drainage, bypass road, bus bays etc. (RUDP/ICB/BRJ/01) Birgunj Metropolitan city	Prior	P	US\$ 23.56 mill	ICB	22/03 /017	06/06 /017	19/07 /017	01/09 /017	20/09 /017	28/09/ 017	12/10/ 017s	23/10 /017	30/10 /017	07/12 /017	19/11 /017	ZTSJ -Kalika JV (Zhong Tie Si Ju Group Co. Ltd- Kalika Construction (P) Ltd, Baluwatar	2,349,26 6,305.13		8/12/02 0	Dist
			A	NRs. 2,821, 935,49 4.45		22/3 /017	21/06 /017	19/07 /017	1/09 /017	24/12 /017	19/01 /018	12/02 /018	27/03 /018	11/05 /018	23/05 /018	13/06 /018					
			R																		
2	Construction of Sewerage, Drainage, Road, Footpath & Road Furniture (RUDP /ICB/BRT/2) Biratnagar Metropolitan city	Prior	P	US\$ 23.1 mill	ICB	9/12 /016	28/01 /017	21/02 /017	11/04 /017	25/04 /017	27/04/ 017	10/05/ 017	14/06/ 017	22/06 /017	24/06 /017	4/07 /017	ZHONGHENG Construction Group Int. Eng. Company Ltd., Beijing China	2,611,09 2,249.63		29/10/1 9	Dist
			A	NRs. 2,656, 409,02 1.06		9/12 /016	28/01 /017	21/02 /017	11/4 /017	18/07/ 017	31/07/ 017	08/08/ 017	16/8 /017	15/09/ 017	4/10 /017	10/10 /017					
			R																		
3	Construction of Road Drainage, Footpath & Road Furniture (RUDP/ICB/NEG/3 Nepalgunj sub-Metropolitan City	Prior	P	US\$ 17.67 mill	ICB	10/12 /016	28/1 /017	12/03 /017	28/05 /017	11/7 /017	18/09 /017	10/11 /017	13/11 /017	21/11 /017	15/02 /018	23/02 /018	Kalika & ZTSJ JV Kathmandu	1,635,29 8,106.35		16/08/2 0	Dist
			A	NRs. 1,711, 113,32 7.96		10/12 /016	26/05 /017	28/05 /017	11/7 /017	18/09 /017	10/11 /017	13/11 /017	21/11 /017	15/02 /018	23/02 /018	28/02/ 018					
			R																		
4	Construction of Drainage, Road, Footpath & Road Furniture (RUDP/ICB/SN/4) Siddharthanagar Municipality	prio	P	US\$ 23.33 mill	ICB	6/2 /017	19/07 /017	1/9 /017	23/10 /017	30/10 /017	10/11/ 017	25/11/ 017	5/12/ 017	7/12 /017	7/12 /017	22/12 /017	China Guangzhou and Sharma company Ltd JV Sitapaila , Kathmandu	2,165,39 9,624.62		22/12/1 9	Dist
			A	NRs. 2,382, 643,82 9.49		04/02 /017	14/02 /017	21/02 /017	12/04 /017	21/04 /017	09/05/ 017	17/05/ 017	09/06/ 017	18/06 /017	19/06 /017	05/07 /017					
			R												15/02 /019						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22

5	Upgradation and Rehabilitation of Road, Drainage, Footpath and Road furniture. Bheemdutt (RUDP/ICB/KC/05-BD/RD/02)		P	US\$ 16.52 mill	ICB	31/12 /018	20/1 /019	15/02 /019	2/04 /019	23/4 /019	8/5 /019	23/5 /019	7/6 /019	14/6 /019	24/6 /019	20/07 /019					
			A																		
			R																		
6	Upgradation and Rehabilitation of Road, Drainage, Footpath and Road furniture. Suklaphanta (RUDP/NCB/KC/05-SK/RD/02)		P	US\$ 3.93 mill	NCB	4/12 /018	25/12 /018	15/01 /019	2/03 /019	23/03 /019	8/04 /019	23/04 /019	7/05 /019	14/05 /019	24/05 /019	20/06/ 019					
			A	Nrs. 422,79 6,850. 97		6/05 /019	8/05 /019	14/05 /019	30/06/ 019												
			R																		
7	Upgradation and Rehabilitation of Road, Drainage, Footpath and Road furniture. Dhangadi (RUDP/ICB/KL/06-DN/RD/03)		P	US\$ 14.55 mill	ICB	18/12 /018	9/01 /019	30/01 /019	14/03 /019	6/04 /019	21/04 /019	6/05 /019	21/05 /019	28/05 /019	8/06 /019	4/07 /019					
			A	Nrs. 1,491, 894,55 0.88		3/03 /019	7/03 /019	25/04 /019	30/06 /019												
			R																		
8	Upgradation and Rehabilitation of Road, Drainage, Footpath and Road furniture. Godawari (RUDP/ICB/KL/06-GD/RD/01)		P	US\$ 9.7 mill	ICB	4/12 /018	25/12 /018	15/1 /019	1/03 /019	22/03 /019	7/04 /019	22/04 /019	8/05 /019	15/05 /019	25/05 /019	20/06 /019					
			A	Nrs. 1,044, 550,92 6.78		3/03 /019	7/03 /019	25/04 /019	30/06 /019												
			R																		
9	Development of Integrated Solid Waste Management and Waste Water Treatment Plant, Bheemdatt RUDP/ICB/07-BD/SW/05:		P	US\$ 11.67 mill	ICB	18/12 /019	9/01 /020	30/01 /020	15/03 /020	6/04 /020	21/04 /020	6/05 /020	21/05 /020	28/05 /020	8/06 /020	3/07 /020					
			A																		
			R																		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22

10	Development of Integrated Solid Waste Management and Waste Water Treatment Plant, Suklaphanta RUDP/NCB/07-SK/SW/03:		P	US\$ 4.04 mill	NCB	3/07 /019	24/07 /019	15/08 /019	15/09 /019	6/10 /019	21/10 /019	6/11 /019	21/11 /019	28/11 /019	10/12 /019	5/1 /020					
			A																		
			R																		
11	Development of Integrated Solid Waste Management and Waste Water Treatment Plant, Dhangadhi RUDP/ICB/08-DN/SW/06:)		P	US\$ 11.78 mill	ICB	8/12 /019	29/12 /019	20/01 /020	5/03 /020	26/03 /020	11/04 /020	26/04 /020	11/05 /020	18/06 /020	28/06 /020	23/07 /020					
			A																		
			R																		
12	Development of Integrated Solid Waste Management and Waste Water Treatment Plant, Godawari RUDP/ICB/08-GD/SW/04:		P	US\$ 6.58 mill	ICB	19/02 /019	9/03 /019	1/04 /019	16/05 /019	7/06 /019	22/06 /019	7/07 /019	22/07 /019	29/07 /019	10/08 /019	5/09 /019					
			A																		
			R																		
13	Construction of Municipal Office Buildings for Godawari and Suklaphanta RUDP/NCB/BUILD/01		P	US\$ 2.08 mill	NCB	5/12 /018	25/12 /018	15/1 /019	14/2 /019	5/03 /019	20/03 /019	5/04 /019	20/04 /019	27/04 /019	7/05 /019	2/06 /019					
			A	NRs. 385,99 5,539. 27				11/6 /019	11/7 /019												
			R																		

**Abbreviations:** P = Planned, A = Actual, BER = Bid Evaluation Report, NOL = No Objection Letter, NA = Not Applicable.

**US\$ 1 = Nrs. 107.2**

**Attachment 15c: Procurement Plan (PP) for Goods/Small Works**

Project Name: Regional Urban Development Project Loan No.: 3566 NEP(COL)										Executing Agency: MOUD/DUDBC/PCO Implementing Agency: PCO, RPIU and PISUs								
No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs/US\$ mil)	Method of Procurement	Bid document to ADB	ADB's NOL to Bid Doc	Bid Invitation	Public Opening of Bids	BER to ADB	ADB's NOL to BER	Letter of Acceptance	Contract Awarded Date	Name of Contractor/ supplier	Contract Price (NRs)	PCSS No.	Completion date of the contract implementation	Procurement at center/ district
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Vehicles (PCO, R-PIU, PISUs, PIUs): RUDP/ PCO/ G 1	Prior	P A	US\$ 0.33 mill Nrs. 16,814,159.2	NCB	28/05 /018	24/05 /018	30/05 /018	26/6 /018	29/6 /018	05/07 /018	6/07 /018	8/7 /018	United Traders Syndicate P Ltd & Sipradi Trading P Ltd.	Nrs. 56,355,000.00		15/7/018	center
2	Motorcycles (PCO, R-PIU, PISUs, PIUs): RUDP/ PCO/ G 2	Post	P A	US\$ 0.05 mill NRs. 4,920,000.00	Shopping	-	-	2/04 /018	9/4 /018	-	-	22/6 /018	29/6 /018	Jagadamba Motors P Ltd and Hero Motors P Ltd.	Nrs. 3,727,600.00		05/07/018	center
3	Office furniture-PCO: RUDP/ PCO/ G 3	Post	P A	US\$ 0.018 mill Nrs. 1,915,300.00	Shopping	-	-	21/08 /017	24/08 /017	-	-	24/8 /017	30/8 /017	New Passa Furniture, Ktm	Nrs. 1,915,300.00		4/07/017	center
4	Office furniture-PCO: RUDP/ PCO/ G 3/01	Post	P A	US \$ 0.018 mill Nrs. 1,936,105.26	Shopping	-	-	4/6 /018	10/6 /018	-	-	14/6 /018	21/6 /018	Tridevi Furnitures, Ktm	Nrs. 1,936,105.26		18/09/017	center
5	Office furniture-PCO: RUDP/ PCO/ G 3/02	post	P	US \$ 0.004 mill	Shopping	-	-	15/06 /019	22/06 /019	-	-	25/06 /019	7/07/ 019				16/07/019	center

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
6	Office equipment– PCO: RUDP/ PCO/ G 4	post	P	US\$ 0.033 mill	Shopping			Q2/1 7						Rubi Trade concern, Ktm	Nrs. 3,479,948.00		04/07/017	center		
			A	Nrs. 3,479,948.0 0		-	-	30/06 /017	07/07 /017	-	-	7/07 /017	9/07 /017							
7	Office equipment PCO: RUDP/ PCO / G4/01	Post	P	US\$ 0.021 mill	Shopping			Q2/17						South pole business P.Ltd, Ktm	Nrs. 2,271,526.00		31/07/017	center		
			A	Nrs. 2,271,526.0 0		-	-	10/06 /018	18/06 /018	-	-	18/06 /018	25/06 /018							
8	Office equipment (PCO:RUDP/PCO/G4 /02)	post	P	US \$ 0.036 mill	Shopping	-	-	15/06 /019	22/06 /019	-	-	25/06 /019	07/07 /019				16/07/019	center		
			A																	
9	Office Furniture/ equipment (R-PIU, PISUs): RUDP/ R- PIU/ G1	post	P	US \$ 0.12 mill	Shopping			Q2/17						Mahalaxmi Steel Furniture & City Top Mobile and computer.	Nrs. 1,220,508.00		04/02/018	District		
			A	Nrs. 1,300,000.0		-	-	28/12 /017	3/01/ 018	-	-		17/01 /018							
10	Community Participation - Small works: RUDP/ FWR/ CP (2 <sup>nd</sup> year)	Prior	P	US\$ 1.5 mill	Shopping	15/9 /018	2/10 /018	5/10 /18	20/10 /018	25/10 /018	2/11 /018	10/11 /018	15/11 /018					16/07/019		
			A																	
			R																	

**Abbreviations:** P = Planned, A = Actual, BER = Bid Evaluation Report, NOL = No Objection Letter, NA = Not Applicable

**US\$ 1 = Nrs. 107.2**

**Attachment 16: Grievances and their status of Project Municipalities**

SN	Municipality	No. of Submitted Grievances	No. of Resolved Grievances	No. of Remaining Grievances
<b>Non P 7 Municipalities</b>			-	
1	Biratnagar	9	9	0
2	Birgunj	9	9	0
3	Siddharthanagar	27	18	9
4	Nepalgunj	2	2	0
<b>Sub Total</b>		<b>47</b>	<b>38</b>	<b>9</b>
<b>P 7 Municipalities</b>				
5	Bheemdutt	11	3	8
6	Dhangadhi	6	2	4
7	Godabari	7	7	0
8	Suklaphanta	6	3	3
<b>Sub Total</b>		<b>30</b>	<b>15</b>	<b>15</b>
<b>Total</b>		<b>77</b>	<b>53</b>	<b>24</b>



**Attachment 17: Status of Achieving Project Outputs as of June 2019**

Outputs	Performance Indicators with Targets	Achievement	
		31 March 2019	30 June 2019
1. Urban infrastructure in 8 municipalities constructed or rehabilitated with climate-resilient and sustainable designs	<p><b>By 2022:</b></p> <p>1a.) 200 km of storm water drains constructed or rehabilitated</p> <p>1b.) 240 km of roads improved and at least 40 km of footpaths constructed responsive to the needs of elderly, women, children and people with disabilities.</p> <p>1c.) Four sanitary landfills with at least 30-year lifespan and resource recovery centers constructed with embedded O&amp;M contracts</p>	<p>Completed: <b>9.78</b> km or <b>4.89%</b></p> <p>Completed: <b>66.76</b> km or <b>27.82%</b> road &amp; <b>8.28</b> km or <b>20.7%</b> footpath. Biratnagar: <b>28.70</b> Km road &amp; 3.13 Km footpath; Siddharthanagar: <b>13.17</b> Km road &amp; 5.15 km footpath Nepalgunj: <b>24.89</b> Km road.</p> <p>i) Dhangadhi: Topo survey done.</p> <p>ii) Suklaphanta: IEE ToR at MoUD.</p> <p>iii) Bheemdutt: Earlier identified abandoned and new site has been proposed;</p> <p>iv) Godawari: Site sifted</p>	<p>Completed <b>20.545</b> Km (<b>10.27%</b>) storm water drains: Biratnagar: <b>0.585</b> Km, Siddharthanagar: <b>6.11</b> Km, Birgunj: <b>9.65</b> km, and Nepalgunj: <b>4.20</b> Km, IFB for R/D of Dhangadi, Godawari &amp; Suklaphanta published.</p> <p>Completed urban road <b>90.40</b> Km (<b>37.67%</b>) &amp; footpath <b>10.94</b> km (<b>27.35%</b>). Biratnagar: road <b>34.74</b> Km &amp; Footpath <b>4.184</b> km Birgunj: road <b>0.41</b> km, Siddharthanagar: road <b>22.5</b> Km &amp; footpath 6.75 km, and Nepalgunj: <b>32.75</b> Km. IFB for R/D of Dhangadi, Godawari &amp; Suklaphanta published.</p> <p>i) Dhangadhi: Agitation prevail.</p> <p>ii) Suklaphanta: IEE notice published, DDR submitted &amp; DER finalized.</p> <p>iii) Bheemdutt: Agitation prevail in proposed alternate site too.</p> <p>iv) Godawari: Final ToR at MoUD, DDR submitted &amp; DER finalized.</p> <p>Completed <b>17.818</b> Km (<b>89.09%</b>) sewer lines, and <b>1307</b> no's (<b>17.43%</b>) HH connection</p>

Outputs	Performance Indicators with Targets	Achievement	
		31 March 2019	30 June 2019
	<p>1d.) 20 km of sewers constructed with 7,500 households connected to sewerage system in Biratnagar (2016 baseline: 0 households)</p> <p>1f.) Septage treatment facilities constructed in Godawari, Suklaphanta, Bheemdatt, and Dhangadhi municipalities</p> <p>1g.) Municipal office buildings for Godawari and Suklaphanta constructed following energy-efficient and disaster resilient standards</p> <p>1h.) At least 30% of the performance-based socio-economic development program (PBSEDP) spent on socio-economic infrastructure and gender equality and social inclusion related activities</p>	<p>toward upstream, additional land required.</p> <p>Completed sewer 14.812 Km or 70.91% &amp; 984 or 13.12% HH connection chamber.</p> <p>Sludge Characterization study completed.</p> <p>Finalized DER and cost estimate.</p> <p>28.05% of total spent budget under 1st year PBSEDP used in development of socio-economic infrastructure &amp; GESI related activities.</p>	<p>chambers.</p> <p>Concept note on of WWTP design prepared.</p> <p>IFB published. Deadline for Bid submission extended to 30 June 2019.</p> <p>2<sup>nd</sup> year plans and programs under implementation. Total budget allocated Nrs. 161,626,829.0</p>
2. Municipal capacity strengthened	<p><b>By 2022:</b></p> <p>2a. Urban development plans and planning and building bylaws with disaster risk resilience and inclusive accessibility and safety features adopted through municipal council decision in FWR municipalities</p> <p>2b. O&amp;M plan prepared and</p>	<p>Draft Long Term Urban Development Plans (LTUDP) prepared; bylaws will be prepared by IDC (not yet mobilized).</p>	<p>Stakeholders workshop to finalize municipal vision and LTUDP organized. Building bylaws will be prepared by IDC (not yet mobilized).</p>

Outputs	Performance Indicators with Targets	Achievement	
		31 March 2019	30 June 2019
	<p>reflected in annual budget of project municipalities</p> <p>2c. Geographic information systems operational with 80% house numbering in core area</p> <p>2d. Computerized property tax system installed in Attariya and Biratnagar with 70% of property records encoded</p> <p>2e. Improved municipal organizational structure including a social development section approved by municipal councils of Godawari (Attariya) and (Suklaphanta) Jhalari-Pipaladi</p> <p>2f. PBSEDP operational in FWR improving small community infrastructure and capacity of municipal staff</p> <p>2g. 40 municipality staff (33% women) reported increased knowledge on mainstreaming GESI approaches into planning and operations</p>	<p>Not yet due.</p> <p>Planning Phase</p> <p>Planning Phase.</p> <p>Social Development section established</p> <p>Endorsement of 2nd year PBSEDP plans, programs and budget.</p> <p>Not yet due.</p>	<p>Not yet due.</p> <p>Planning phase.</p> <p>Planning phase.</p> <p>Social development Section in operation</p> <p>2<sup>nd</sup> year plans and programs under implementation. Total budget allocated Nrs. <b>161,626,829.0</b></p> <p>Not yet due.</p>

Outputs	Performance Indicators with Targets	Achievement	
		31 March 2019	30 June 2019
3. Project preparation capacity improved	<p><b><u>By 2022:</u></b></p> <p>3a. Memo issued by MOUD instructing the use of project development facility guidelines</p> <p>3b. Detailed project report prepared for multi- sector, sub-regional investment program using project development facility</p> <p>3c. At least 2 detailed project reports prepared for SWM, drainage, roads, water supply and/or sanitation subsectors using project development facility</p>	<p>On Track</p> <p>On planning stage</p> <p>On planning stage</p>	<p>On track.</p> <p>On planning stage.</p> <p>On planning stage.</p>

**Attachment 18: Status of Project Inputs and Activities as of June 2019**

No	Inputs/Activities	Status
1.	<p><b>Urban infrastructure in eight municipalities constructed or rehabilitated with climate-resilient and sustainable designs</b></p> <p><u>Non-Province 7 municipalities</u></p> <p>1.1 Award all supervision consulting contracts (Q3 2017).</p> <p>1.2 Award all civil works contracts (Q4 2017).</p> <p>1.3 Complete physical works (Q4 2020).</p> <p><u>Province 7 municipalities</u></p> <p>1.4 Commence surveys and investigations (Q2 2017).</p> <p>1.5 Commence community briefings to raise awareness on integrated SWM approach (Q2 2017).</p> <p>1.6 Finalize land acquisition for landfill sites (Q3 2017).</p> <p>1.7 Approve year 1 programs for the PBSEDP (Q1 2018).</p> <p>1.8 Develop infrastructure master plans and phased capital investment plans (Q3 2018).</p> <p>1.9 Commence procurement of civil works contracts (Q3 2018).</p>	<p>1.1 Awarded.</p> <p>1.2 Awarded.</p> <p>1.3 Overall Physical progress – <b>33.06%</b>.</p> <p>1.4 Completed Detailed Surveys &amp; investigations of all project components except Bheemdutt and Dhangadi (investigation) ISWM sites.</p> <p>1.5 Ongoing through DSC but needs to be strengthen after mobilization of the IDC.</p> <p>1.6 Land Price determined for Dhangadhi and budget allocated. Land for office building for Godawari purchased.</p> <p>1.7 Done, second year 2018/19 PBSEDP programs under implementation.</p> <p>1.8 Workshop conducted to finalize.</p>

No	Inputs/Activities	Status
	<p>1.10 Award all civil works contracts, ensuring gender- and disadvantaged-sensitive designs (Q4 2019).</p> <p>1.11 Complete physical works (Q4 2022).</p>	<p>1.9 IFB of 4 packages published against 9 packages planned. Detailed Engineering Design of 3 packages finalized.</p> <p>1.10 These aspects have been considered in the final design of civil works packages</p> <p>1.12 Not yet due</p>
2	<p><b>Municipal capacity strengthened</b></p> <p><u>Non-Province 7 municipalities</u></p> <p>2.1 Finalize and adopt asset inventory and management plans (Q4 2018).</p> <p>2.2 Encode 80% of household data (Q3 2020).</p> <p><u>Province 7 municipalities</u></p> <p>2.3 Prepare urban development plans, land use plans, and bylaws for each municipality (Q4 2017).</p> <p>2.4 Computerize municipal revenue administration systems for billing and collection (Q3 2018).</p> <p>2.5 Launch awareness campaign for improving property tax payments (Q4 2018).</p> <p>2.6 Launch community-awareness campaign on reducing, reusing, and recycling solid waste (Q1 2019).</p>	<p>2.1 Delayed. Planning is ongoing.</p> <p>2.2 Not yet due.</p> <p>2.3 Workshop to finalize Draft Long Term Urban development concluded. Land use plans prepared. Building and planning bylaws will be prepared by IDC.</p> <p>2.4 Has been delayed.</p> <p>2.5 Has been delayed.</p> <p>2.6 Has been carried out at some level by</p>

No	Inputs/Activities	Status
		municipalities. But needs to be strengthened.
3	<p><b>Project preparation capacity improved</b></p> <p>3.1 Prepare community and consultation plan for Biratnagar SWM (Q1 2018).</p> <p>3.2 Prepare guidelines for project development facility (Q3 2017).</p> <p>3.3 Mobilize first project development facility consultant (Q1 2019).</p> <p>3.4 Prepare DPRs of urban infrastructure estimated at least \$350 million (Q1 2022).</p>	<p>3.1 Delayed.</p> <p>3.2 Delayed.</p> <p>3.3 Delayed.</p> <p>3.4 Not yet due.</p>
4.	<p><b>Others</b></p> <p><b>4.1 Resettlement Plan</b> Implementation of RP in non P7 project municipalities</p>	<p>4.1 Implementation of RPs at non P7 project municipalities is ongoing. Similarly updating of these are under way.</p>
	<p><b>4.2 Semi-Annual Monitoring Report</b></p>	<p>4.2 Semi-Annual Monitoring Report for Social and Environmental Safeguard are prepared and submitted.</p>
	<p><b>Project Accounts and Project Brochures</b></p> <p>4.3 Project Accounts opened and operated</p> <p>4.4 Preparation and dissemination of Project Brochures</p>	<p>4.3 All Project Municipalities are operating separate Project Accounting system.</p> <p>4.4 Except RUDP (PCO) and Biratnagar MC other municipalities has yet to prepare and disseminate project Brochure.</p>
	<p><b>4.5 RUDP Web site and PMIS</b></p>	<p>4.5 Both Project website and PMIS have been launched. PCO and PMC staffs have been oriented to operate, manage and updating of both..</p>
	<p><b>4.6 Performance Based Socio-Economic Development Program (PBSEDP)</b></p>	<p>4.6 1<sup>st</sup> year PBSEDP has been successfully implemented and 2<sup>nd</sup> year with total budget Rs. 161,626,829.99 is on board.</p>

No	Inputs/Activities	Status
	<p><b>Preparation of Planning/Study Documents of P7 project municipalities</b></p> <p>4.7 Preparation Urban Infrastructure Master Plan</p> <p>4.8 Preparation of Design, Cost Estimate and Bidding Documents</p> <p>4.9 Preparation of DDR and ToR for IEE study</p>	<p>4.7 Updated digital base map, prepared road &amp; storm water drainage network master plan of all FWP municipalities.</p> <p>4.8 Prepared and IFB published for Road and Drainage works of Dhangadi, Godawari &amp; Suklaphanta, and municipal office building of Suklaphanta and Godawari. Finalized DED Report of ISWM Suklaphanta and Godawari, and Road and Drainage work of Bheemdutt.</p> <p>4.9 Notice of IEE studies on ISWM Suklaphanta, Road and Drainage work for Godawari and Dhangadi published. Final IEE ToR of Road Drainage of Bheemdutt &amp; ISWM Godawari at MOUD. DDR of Municipal office building of Godawari/Suklaphanta, and ISWM Suklaphanta &amp; Godawari finalized.</p>



**Attachment 19: Component and Financing (\$ million)**

<b>Expenditure Categories</b>	<b>ADB Financing</b>	<b>Counterpart (GoN+ Municipalities)</b>
Civil Works	106.3	43.7
Equipment & Vehicle	0.6	0.5
Resettlement	-	6.0
Consulting Services	14.0	-
Performance Based Socio-Economic Development Program	3.3	0.8
Recurrent Costs	2.8	2.6
Contingencies	16.8	10.4
Financing Charges	6.2	-
<b>Total</b>	<b>150.0</b>	<b>64.0</b>

**Attachment 20: Status of Procurement Details as of June 2019**

No	Component	Total Contract Packages		Contract Awarded		Contract to be Awarded	
		Number of packages	Scope	Nos of packages	Scope	Nos of packages	Scope
1.	Works ICB	10	Construction/rehabilitation urban road/footpath, ISWM facilities, sewer line and WWT plant	4	Construction/rehabilitation of urban road/footpath and sewer line	6	Construction/rehabilitation of urban road/footpath, ISWM site, and WWT plant
2.	Works NCB	3	Construction of municipal Office buildings, Construction/Rehabilitation of Road and Drainage work and ISWM facility	0		3	Construction of municipal Office buildings, Construction/Rehabilitation of Road and Drainage work and ISWM facility
3.	Shopping	9	Equipment and furniture	6	Computer & accessories, and office furniture	3	Computer & accessories, and office furniture
4.	Community Procurement	40	Community level socio-economic infrastructure	-	-	40	Community level socio-economic infrastructure
5.	Consulting Services	2	Design Supervision	2	Design Supervision	-	-
		3	Construction Supervision	3	Construction Supervision	-	-
		1	Institutional Development	0	-	1	Institutional Development
		1	ICS	-	-	1	ICS
		1	Project Management	1	Project Management & monitoring	-	-

**Attachment 21: Status of PCO/RPIU/PIUs staffing as of June 2019**

<b>1.</b>	<b>Status of Project Directors in PCO</b>			
1a	Is the Project Director (PD) currently posted	Yes,	Nature of PD posting	Full Time
1b	Current PD is posted since when?	04 April 2019	PD's authority level for decision on important project matters?	Yes
<b>2.</b>	<b>Status of PCO Staffing</b>			
2a	No. of PCO staff as agreed with ADB or as per Org Structure in PAM	12 (tech.)	Actual no of PCO staff in place at present	12 (tech.), 15 (non-tech.)
			Full time	Yes
			Additional Charge	None
2b	Details of PCO Positions which are critical but currently vacant.	None		
<b>3.</b>	<b>Status of Project Manager in RPIU</b>			
3a	Is the Project Manager (PM) currently posted	No	Nature of PM posting	*Full Time
3b	Current PM is posted since when?	21 Sep 2018	PM's authority level for decision on important project matters?	Yes
<b>4</b>	<b>Status of RPIU Staffing</b>			
4a	No. of RPIU staff as agreed with ADB or as per Org Structure in PAM	8 (tech.)	Actual no of RPIU staff in place at present	8 (tech.)
			Full time	7 nos.
			Additional Charge	1 (PM)
4b	Details of RPIU Positions which are critical but currently vacant.	None		
<b>5</b>	<b>Status of Project Manager in PIUs/PISUs</b>			
5a	Is the Project Manager (PM) currently posted	Yes	Nature of PM posting	Full Time
5b	Current PM is posted since when?	PM of PIUs: Continuation of previous ADB funded project's: Aug 2017	PM's authority level for decision on important project matters?	Yes
<b>6</b>	<b>Status of PIU Staffing</b>			
6a	No. of PIUs/PISUs staff as agreed with ADB or as per Org. Structure in PAM	32 -tech. (4 nos. in each PIU and PISU)	Actual no of RPIU staff in place at present	32
			Full time	Yes
			Additional Charge	None
6b	Details of PIUs /PISUs Positions which are critical but currently vacant.	None		

**Attachment 22: Status of Submission of Audited Project Financial Statement as of **June 2019****

<b>Financial Year</b>	<b>Due Date for Submission</b>	<b>Status of Submission</b>	<b>Complied (Y/N) or Ongoing</b>
2017/2018	15 January 2019	Submitted	Yes

# Photographs



*Conduction of Field Density tests of Base course, Birgunj*



*1st By-Pass Road, Sub-base grading Work, Birgunj*



*Construction of School Building on progress, Birgunj*



*1<sup>st</sup> By-Pass, Preparation of Sub Grade and Sub-Base Work, Birgunj*



*Laying and compaction of Asphalt concrete work at Kailash path, Siddharthanagar*



*Base course laying of stadium road, Siddharthanagar*





*Drain Covered Slab, Ganesh man Chowk, Siddharthanagar*



*Base course at Sima Path, Siddharthanagar*



*Footpath construction at Bimanghat road, Nepalgunj*



*Completed Road Section at Ganeshman Singh Chowk to Paraspur Road, Nepalgunj*



*Footpath concrete work in progress at Ganeshman Singh Chowk to Paraspur Road  
Nepalgunj*



*Test of Field Density for Sub Grade at Pilaripur to Rathaiya Nala Road (Balegaon Section), Nepalgunj*



*Raising of Sewer Manhole to achieve required design level at R77, Biratnagar*



*Re-bar erection work for Changbari Nala, Biratnagar*



*Three Edge bearing Test of Hume/RCC pipe, Biratnagar*



PMC, DTL/Municipal governance Expert discussing on PBSEDP with Mayor, Suklaphanta.