

Government of Nepal
Ministry of Urban Development
Department of Urban Development and Building Construction
Project Coordination Office
Babarmahal, Kathmandu

**Quarterly Progress
Report: 05**

15 April
2019

ADB Loan: 3566-NEP (COL)
Regional Urban Development Project
Project no: 47252-002

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List of Acronyms and Abbreviations

ADB	Asian Development Bank
CAO	Chief Administrative Office
CBO	Community Based Organization
CDO	Chief District Officer
CLO	Central Level Organization
DDS	Detailed Design and Supervision
DEDR	Detailed Engineering Design Report
DSC	Design and Supervision Consultant
DUDBC	Department of Urban Development and Building Construction
DPD	Deputy Project Director
DTL	Deputy Team Leader
EA	Executing Agency
EARF	Environmental Assessment and Review Framework
EIA	Environmental Impact Assessment
EMMP	Environmental Monitoring Management Plan
EMP	Environmental Management Plan
ERMC	Environment and Resource Management Consultant (P) Ltd.
ES	Executive Secretary
FWP	Far Western Province
GESI	Gender Equality and Social Inclusion
GIS	Geographic Information System
GoN	Government of Nepal
GRC	Grievance Redress Committee
GRM	Grievance Redress Mechanism
IA	Implementing Agency
IEE	Initial Environmental Examination
IPT	Integrated Property Tax
LA	Loan Agreement
PBER	Price Bid Evaluation Report
PBSEDP	Performance Based Socio Economic Development Program
MC	Metropolitan City
MAP	Management Action Plan
MoFAGA	Ministry of Federal Affairs and General Administration
MoPE	Ministry of Population and Environment
MOF	Ministry of Finance
MoUD	Ministry of Urban Development

MoPIT	Ministry of Physical Infrastructure and Transport
MPCC	Municipal Project Coordination Committee
NPC	National Planning Commission
NRs	Nepalese Rupees
O&M	Operation and Maintenance
PA	Project Advisor
PCO	Project Coordination Office
PAM	Project Administration Manual
PMC	Project Management Consultant
PISU	Project Implementation Support Unit
PIU	Project Implementation Unit
PM	Project Manager
PPMS	Project Performance Management System
PPP	Public Private Partnership
PPTA	Project Preparation Technical Assistance
PSC	Project Steering Committee
PD	Project Director
QPR	Quarterly Progress Report
QA/QC	Quality Assurance/Quality Control
RCC	Reinforced Cement Concrete
RF	Resettlement Framework
RP	Resettlement Plan
RRP	Report and Recommendation of the Project
RUDP	Regional Urban Development Project
SAP	Sanitation Action Plan
SDR	Special Drawing Rights
SMC	Sub-Metropolitan City
SMR	Safeguard Monitoring Report
SPS	Safeguard Policy Statement
TA	Technical Assistance
TBER	Technical Bid Evaluation Report
ToR	Terms of Reference
TL	Team Leader
VAT	Value Added Tax

A. INTRODUCTION AND BASIC DATA:

Project Title	Regional Urban Development Project (RUDP)
ADB Loan number and source of fund	3566-NEP (COL), ordinary capital resource of ADB
Project number	47252-002
Department /Division	SARD/SAUW
Borrower	Government of Nepal
Executing agencies	Ministry of Urban Development (MOUD), Department of Urban Development and Building Construction (DUDBC)
Implementing Agencies	Group A Municipalities (non P7): Biratnagar, Birgunj, Siddharthanagar and Nepalgunj, and Group B (Far Western Province or P7) municipalities: Dhangadhi, Bheemdutt, Godawari and Suklaphanta through Kailali Division Office, DUDBC.
Sector	Water and other urban infrastructure and service
Subsector	Other urban services, urban flood protection, urban policy, institutional and capacity development, urban sanitation, urban solid waste management, and urban water supply.
Strategic Agenda	Inclusive economic growth (IEG), Environmentally sustainable growth (ESG), and Regional integration (RI)
Drivers of Change	Governance and capacity development (GCD)
Components	Institutional development, Organizational development, and Public financial governance
Gender Equity and Mainstreaming	Effective gender mainstreaming (EGM)
SDG Goals	SDG5, SDG6 and SDG11
Risk Categorization	Low
Safeguard Categorization	Environment: B, Involuntary resettlement: B, and Indigenous People: B.
Financing Plan	ADB's contribution as a concessional loan, in the amount of SDR 108,008,000.00 or US\$ 150.00 million from its ordinary capital resources, will represent 70.1% of the total cost of the project. The loan will have a 32 years term, including 8 years grace period. The interest for grace period is 1% per annum and 1.5 % per annum thereafter. The local currency cost to be financed by ADB, which will cover some portion of civil work, consulting services, recurrent costs (excluding taxes), is estimated to be US\$150.00 million. Local currency financing of US\$ 64.00 million or approximately 29.9% of the total project cost, will be provided by the counterpart fund (local and GoN) and will cover a part of the cost of civil work, taxes and recurrent costs. The project municipalities will contribute US\$ 7.9. million or around 3.39% of the total project cost. The proposed financing plan is summarized below.

	<p align="center">Table A.1, Summary of proposed Financial Plan, million</p> <table border="1"> <thead> <tr> <th>Modality and sources</th> <th>US\$</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>ADB</td> <td>150.00</td> <td>70.10</td> </tr> <tr> <td>Sovereign Project (Concessional loan): Ordinary capital resources</td> <td>150.00</td> <td></td> </tr> <tr> <td>Counterpart</td> <td>64.00</td> <td>29.90</td> </tr> <tr> <td>Government of Nepal</td> <td>56.10</td> <td>26.21</td> </tr> <tr> <td>Municipalities</td> <td>7.90</td> <td>3.69</td> </tr> <tr> <td>Total</td> <td>214.00</td> <td>100.00</td> </tr> </tbody> </table> <p>Source: PAM</p>	Modality and sources	US\$	%	ADB	150.00	70.10	Sovereign Project (Concessional loan): Ordinary capital resources	150.00		Counterpart	64.00	29.90	Government of Nepal	56.10	26.21	Municipalities	7.90	3.69	Total	214.00	100.00			
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Project Financial status and Counter Part Funds	<p>Project budget and counterpart funds available for FY 2018/19 is as follows:</p> <p align="center">Table A.3, Committed budget for FY 2018/19, (US\$ million)</p> <table border="1"> <thead> <tr> <th>Implementing Agencies</th> <th>Total Budget</th> <th>ADB Loan</th> <th>Counterpart fund</th> </tr> </thead> <tbody> <tr> <td>PCO</td> <td>1.8878</td> <td>1.5709</td> <td>0.3169</td> </tr> <tr> <td>RPIU</td> <td>0.1982</td> <td>0.1095</td> <td>0.0887</td> </tr> <tr> <td>Non P7 municipalities</td> <td>5.5187</td> <td>4.3068</td> <td>1.2119</td> </tr> <tr> <td>P7 municipalities</td> <td>37.4930</td> <td>31.8250</td> <td>5.6680</td> </tr> <tr> <td>Total</td> <td>45.0977</td> <td>37.8022</td> <td>7.2855</td> </tr> </tbody> </table> <p>Source: Revised RUDP Plans and Programs for FY 2075/76</p>	Implementing Agencies	Total Budget	ADB Loan	Counterpart fund	PCO	1.8878	1.5709	0.3169	RPIU	0.1982	0.1095	0.0887	Non P7 municipalities	5.5187	4.3068	1.2119	P7 municipalities	37.4930	31.8250	5.6680	Total	45.0977	37.8022	7.2855
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Dates of Effectiveness of Loan	8 December 2017																								
Original Loan closing date	30 June 2023																								
Elapsed Loan period	16 month or 26.67%																								
ADB Inception mission	12 January - 02 February 2018: Few agreed time bound agreed Action Plan of Inception Mission are still pending (Attachment 1) .																								
Last Date of ADB loan review mission	15 November – 10 December 2018: Status of time bound agreed Action Plan of last review mission is given in Attachment 1.1																								

B. UTILIZATION OF FUNDS:

<p>Cumulative contract awards and comparison with time bound projection (targets)</p>	<p>As per S-Curve the targeted cumulative contract award as of March 2019 is US\$ 100.00 million. A summary of Loan utilization is shown in attachment 2.</p> <p>Table B.1, Cumulative Contract awards (US\$ mill) as of March 2019.</p> <table border="1" data-bbox="571 405 1457 629"> <thead> <tr> <th>Implementing agencies</th> <th>Total contract award</th> <th>ADB share</th> <th>Counterpart share</th> </tr> </thead> <tbody> <tr> <td>PCO</td> <td>4.935</td> <td>4.860</td> <td>0.075</td> </tr> <tr> <td>Non P7 municipalities</td> <td>84.316</td> <td>60.452</td> <td>23.864</td> </tr> <tr> <td>RPIU</td> <td>0.068</td> <td>0.060</td> <td>0.008</td> </tr> <tr> <td>P7 municipalities</td> <td>0.159</td> <td>0.128</td> <td>0.032</td> </tr> <tr> <td>Total</td> <td>89.478</td> <td>65.500</td> <td>23.979</td> </tr> </tbody> </table> <p><i>Note: Exchange rate is US\$ 1:0 =107.2 as mentioned in the PAM</i></p> <p>The cumulative contract award (ADB Share) is 34.5% less than the targeted cumulative contract award (as of March 2019).</p>	Implementing agencies	Total contract award	ADB share	Counterpart share	PCO	4.935	4.860	0.075	Non P7 municipalities	84.316	60.452	23.864	RPIU	0.068	0.060	0.008	P7 municipalities	0.159	0.128	0.032	Total	89.478	65.500	23.979		
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<p>Cumulative disbursements of loan and counterpart funds (expenditure to date) and comparison with time bound projections (targets)</p>	<p>The project has not encountered any problems with respect to Project Financing, both ADB and counterpart share are readily available. The targeted Total disbursement as of March 2019 (ADB Share) is US\$ 50.0 million.</p> <p>Table B.2, Cumulative Disbursement of Loan and Counterpart Fund (US\$ mill) as of March 2019.</p> <table border="1" data-bbox="571 947 1457 1171"> <thead> <tr> <th>Implementing agencies</th> <th>Total Disbursement</th> <th>ADB share</th> <th>Counterpart share</th> </tr> </thead> <tbody> <tr> <td>PCO</td> <td>1.928</td> <td>1.793</td> <td>0.135</td> </tr> <tr> <td>Non P7 municipalities</td> <td>47.070</td> <td>33.581</td> <td>13.489</td> </tr> <tr> <td>RPIU</td> <td>0.053</td> <td>0.027</td> <td>0.026</td> </tr> <tr> <td>P7 municipalities</td> <td>0.720</td> <td>0.185</td> <td>0.535</td> </tr> <tr> <td>Total</td> <td>49.771</td> <td>35.586</td> <td>14.185</td> </tr> </tbody> </table> <p>The cumulative disbursement (ADB share) till March 2019 is 28.83% less than the targeted disbursement.</p>	Implementing agencies	Total Disbursement	ADB share	Counterpart share	PCO	1.928	1.793	0.135	Non P7 municipalities	47.070	33.581	13.489	RPIU	0.053	0.027	0.026	P7 municipalities	0.720	0.185	0.535	Total	49.771	35.586	14.185		
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<p>Procurement</p>	<p>The project has procured 4 ICB packages for civil work, and 6 packages for consulting services (QCBS: equivalent to 1404 person month). The contract awards are the agreement signed with the consultants and contractors. The details are given in Attachment 3.</p> <p>Table B.3, Procurement Packages and their status</p> <table border="1" data-bbox="571 1435 1473 1809"> <thead> <tr> <th rowspan="2">Procurement Type</th> <th rowspan="2">Package Type</th> <th colspan="2">Number of contracts or person month</th> </tr> <tr> <th>Planned</th> <th>Achieved</th> </tr> </thead> <tbody> <tr> <td rowspan="4">Works and Equipments</td> <td>ICB</td> <td>8 contracts</td> <td>4 contracts</td> </tr> <tr> <td>NCB</td> <td>2 contracts</td> <td>1 contract</td> </tr> <tr> <td>Shopping</td> <td>9 contracts</td> <td>6 contracts</td> </tr> <tr> <td>Community Procurement</td> <td>40 contracts</td> <td>-</td> </tr> <tr> <td rowspan="2">Consulting Services</td> <td>QCBS</td> <td>2,263 person-months (PM)</td> <td>1404 PM (6 packages)</td> </tr> <tr> <td>ICS</td> <td>27 person-months</td> <td>-</td> </tr> </tbody> </table> <p><i>Source: Report and Recommendation of President to the Board of Directors</i></p>	Procurement Type	Package Type	Number of contracts or person month		Planned	Achieved	Works and Equipments	ICB	8 contracts	4 contracts	NCB	2 contracts	1 contract	Shopping	9 contracts	6 contracts	Community Procurement	40 contracts	-	Consulting Services	QCBS	2,263 person-months (PM)	1404 PM (6 packages)	ICS	27 person-months	-
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C. PROJECT PURPOSE:

Description of Project Impact	Status of Project Impact
Sustainable, inclusive, and resilient urban areas developed; and balanced and prosperous sub-national urban system achieved.	Early to assess
Description of Project Outcome	Status of Project Outcome
Quality, sustainability, and disaster resilience of urban services, and competitiveness in eight municipalities of the Terai region improved.	Early to assess
Description of Output 1	Status of Output 1
Urban infrastructure in 8 municipalities constructed or rehabilitated with climate-resilient and sustainable designs; (a) construction and/or rehabilitation of about 200 km of storm water drains; (b) improvement of about 240 km key roads with urban design features, and at least 40 km of footpaths; (c) construction of sanitary landfills and resource recovery centers through O&M embedded contracts; (d) construction of about 20 km of sewers in Biratnagar; and (e) construction of septage treatment facilities in Dhangadhi, Bheemdutt, Godawari and Suklaphanta municipalities.	Contracts have been awarded (Attachment 3) to about a) 31.50 km storm water drainage; b) 156.45 km urban roads & 100.83 km footpaths; and d) 20.082 km sewers line. As of March 2019, work of about a) 9.78 km storm water drainage; b) 66.85 km key urban roads & 8.20 km footpath; and d) 14.812 km sewers have been completed.
Description of Output 2	Status of Output 2
Strengthening the capacity of the Municipalities, including: a) ensure that at least 30% of the PBSEDP is spent on socio-economic infrastructure and GESI-related activities; b) ensure that urban master plans, including poverty pockets and planning and building bylaws with disaster risk resilience features are adopted in P7 project municipalities; c) ensure that O&M plans are implemented in all project Municipalities; d) ensure that GIS-based house numbering system and utility database are operationalized in all project Municipalities; e) introduce or strengthen integrated property tax system; f) construct energy-efficient and inclusive municipal office buildings in Godawari and Suklaphanta municipalities; and g) ensure that the improved organizational structure, including a social development section, for all project municipalities is approved by the respective Municipal councils.	a) Out of total 1 st year PBSEDP expenditure 28.0% has been spent (overall) on socio-economic infrastructure and GESI related activities. Godawari and Suklaphanta municipalities spent more than 30.0% on these sub-components. b) However, it is too early to assess to other sub outputs.
Description of Output 3	Status of Output 3
Improving urban planning and project preparation capacity, including (a) ensuring adoption and operationalization of the project development facility guidelines and operational manual for the new Urban Planning and Development Center in DUDBC; (b) preparing pre-feasibility study and detailed projects for multi-sector, sub-regional investment programs; and (c) preparing at least two detailed project reports in solid waste management, drainage, roads, water supply and/or sanitation.	A separate entity has been established to conduct the work described.

Description of Implementation Arrangements	Status of Implementation Arrangements
<p>The executing agency is the Ministry of Urban Development (MOUD). The DUDBC under MOUD will host the project coordination office for the project, as well as the regional project implementation unit (R-PIU) for the P7 subprojects, which includes multi-city contracts. Municipalities will be the implementing agencies for their respective subprojects other than P7. P7 project municipalities will form project implementation support units (PISU). An interagency project steering committee (PSC) chaired by the secretary of MOUD will meet at least quarterly.</p>	<p>Need of some adjustment due to changes in Act and people's representatives in place: i) Chief Executive Officer (CEO) to Chief Administrative Officer (CAO), ii) Chair, Municipal Project Coordination Committee (MPCC): CEO to Mayor, and iii) MPCC member: women groups to 2 women members. Rest is not changed in the implementation arrangements originally proposed. The required logistics and human resources (Attachment 4) are in place in all implementing units.</p>
Description of objectives	Status of Objectives
<p>The objective of the Project is to achieve socio-economic transformation in the project Municipalities through managed urbanization.</p>	<p>Early to assess</p>
Description of Key Assumptions and Risks	Rating and Status of Key Assumption and Risks
<p>Weak institutional capacity of municipalities to manage their finances, including accounting and audits, and to increase own-source revenue</p> <p>Insufficient municipal counterpart funding for the project in the annual budget</p> <p>Intimidation, collusion and extortions in procurement are reportedly widespread, particularly in the Terai</p> <p>Lack of oversight and monitoring of performance of contractors and suppliers by RPIU/PIUs</p> <p>Absence of elected mayors, and high turnover of executive officers deputed by MOFALD to the municipalities may undermine top-level commitment and delay decision making</p>	<p>Substantial to Moderate. Non P7 municipalities have already started institutional strengthening of municipalities including CFMIP. The PMC has started monitoring and providing required guidance.</p> <p>The institutional development consultant (IDC) under the project will build the institutional and financial management capacities of Province 7 municipalities</p> <p>Substantial to Moderate. All project municipalities have allocated their contribution amount in the budget to the project and have started implementing the CFMIP. The PMC has started its support for implementation and monitoring.</p> <p>Substantial to Moderate. The PCO, with support from the PMC procurement expert, will assess the risk before fixing the bid submission venue. PCO and RPIU/PIUs will disclose procurement-related information, such as invitations for bids and basic details on the bidding procedures adopted. PCO and RPIU/PIUs will include procurement related information in the Web Site of PCO.</p> <p>Substantial to Moderate. The PMC and PCO inspect and review the quality and progress of work frequently. Project plans to fund National Vigilance Center to carry out third party technical audit at multiple intervals during project implementation.</p> <p>The PCO is maintaining a database of contractors' performance. PCO reports poorly performing contractors and suppliers to the government authorities for action.</p> <p>Substantial. Strong support of elected mayors and other representatives and stakeholders has been confirmed during the project launching.</p> <p>Community participation in all major steps has</p>

<p>Behavioral change takes longer than the project timeline</p> <p>Politicians and/or local communities oppose landfill construction</p>	<p>been ensured for public consensus.</p> <p>Elected bodies have been united in support for local development and are committed to resolving constrains on project implementation.</p> <p>MoFAGA shall ensure continuity of the chief administrative officers and shall minimize staff turnover. But there is high turnover of CAOs since project has been effected. There are 4 turnovers in Dhangadhi, 3 turnovers in Biratnagar, Birgunj and Bheemdutt and 2 turnovers in Nepalgunj, Siddharthanagar and Godawari.</p> <p>Substantial. Extensive education and communication campaigns on solid waste management, property tax collection, and willingness to pay for wastewater management services; and engagement with municipal body and local community leaders to support the behavioral change process, are to be conducted.</p> <p>Substantial to Moderate. Landfill sites have been identified through advertisement, and landowners are willing to sell it.</p> <p>Municipalities are planning and implementing public awareness campaign and exposure visit to gain people's understanding about the project, and change perceptions on the impacts of a modern sanitary landfill.</p>
<p>Description of Key Environmental and Social Requirements</p>	<p>Status of Environmental and Social Requirements</p>
<p>As per Environment Protection Act and Rules 1997 of Nepal, Environmental Impact Assessment (EIA) is required for solid waste management and Initial Environmental Examination (IEE), is required for water supply, storm water drainage and road subprojects.</p> <p>As per EPA-1997 and EPR 1997 Nepal, the statutory requirement for Storm Water Drainage construction in all 8 project municipalities, building construction in Godawari and Suklaphanta and development of SWM in Suklaphanta is IEE, while development of SWM facility in Biratnagar, Dhangadhi, Bheemdutt and Godawari is EIA.</p> <p>The Project municipalities are introducing the right of way (RoW) on recommendation of Municipal Transport Management Plan under the road and drainage subproject of RUDP. In order to meet the RoW section, municipalities have to acquire land and part of building owned by the public or private sectors for construction or improvement of the proposed roads. The land required for ISWM facility at Biratnagar has been acquired, whereas land acquisition process to the same for Dhangadhi is under process. Bheemdutt, Godawari and Suklaphanta municipalities have identified ISWM land at a community forest. Similarly, land for municipal building of Godawari and Suklaphanta are readily</p>	<p>There are no major environmental (Attachment 5a) issues in Non P7 municipalities. Compliance monitoring of implementation of EMP (Attachment 5c) is being carried out by respective DSC/CSCs for Biratnagar MC and Siddharthanagar Municipality, and by PIU of Nepalgunj.</p> <p>Detailed survey and design work with environmental assessment are being carried out in the P7 municipalities. Final IEE, ToR for Suklaphanta ISWM facility, and road drainage work for Godawari and Dhangadhi has been submitted to MoUD for approval.</p> <p>Based on the ADB SPS 2009, CRIPPF, Resettlement Plan for road and drainage work of Birgunj (without individual consent letter for voluntary donation), Godawari, and Nepalgunj, has been submitted (Attachment 5a). ADB has given approval for RP and its implementation verification report for Nepalgunj. While RP of Siddharthanagar and Nepalgunj has to be updated and RP for public utilities of Biratnagar has also been finalized.</p> <p>Final DDR for ISWM facility of Suklaphanta has been forwarded to PCO.</p> <p>The GRM at PCO and all eight project municipalities have been formed and record</p>

<p>available. As a requirement, the project has to prepare Resettlement Plan (RP) for road and drainage work at Dhangadhi, Birgunj, Siddharthanagar and Nepalgunj and for ISWM facility at Dhangadhi; DDR for road and drainage work at Biratnagar and Municipal buildings at Godawari and Suklaphanta.</p>	<p>keeping system has been maintained (Attachment 16)</p> <p>The DSCs are preparing consultation and communication plan for ISWM of Biratnagar and collected all necessary data to the same for P7 municipalities.</p> <p>Voluntary donation has been accepted for road and drainage subproject construction and improvement work in Biratnagar, Birgunj, Nepalgunj and Siddharthanagar (Attachment 6b). But there is a complaint at ADB on voluntary donation by a resident of Himalipath, Siddharthanagar. However, the issue has been addressing by the Municipality.</p>
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D. IMPLEMENTATION PROGRESS:

Project Implementation Plan	Status of Project Implementation Plan
<p>Project, being an advance contracting and retroactive financing, was started on IV quarter 2016. While the 5 years' project implementation period has begun since loan effectiveness date, on 8 December 2017. The project is expected to be physically completed by December 2022. Monitoring of project performance and outcome will be until 30 June 2023 including preparation of the project completion report.</p>	<p>The Project has established implementing agencies, procured 6 packages for Consulting services and 4 ICB packages for civil work. Both consultants and contractors have been commencing their services and work (Table B.3). A revised monitoring Framework or overall project implementation plan (revised) is shown in Attachment 7.</p>
Information related to EA's internal operation	
<p>Even though the Project Coordination Office (PCO) under DUDBC was established with an authority equivalent to that of the GON Departments, full authority is yet to be practiced.</p>	
<p>Progress or achievements in Implementation since the last progress report</p>	<p>The financial and physical progress of project during this reporting period (January 019 – March 019) is 4.30% and 5.47% respectively. The total expenditure recorded in this reporting period is US\$ 8.93 million.</p>
<p>Progress or achievements in Implementation of Project as of reporting period</p>	<p>The cumulative RUDP financial and physical progress of the project (RUDP) as of March 2019 is 23.95% (excluding financial charge) and 28.42% respectively.</p> <p>The cumulative RUDP expenditure as of March 2019 is US\$ 49.77 million out of total project cost US\$ 207.8 million (excluding financial charge US\$ 6.2 million). The calculation of overall physical progress is shown in Attachment 8.</p> <p>The monitoring (S-curve) of project in terms of contract award and disbursement progress (ADB Loan) is shown in Attachment 9.</p>
<p>Consultants and their performance</p>	<p>Out of total 2290 proposed PM for consulting services 1404 PM or 6 packages at the cost of Nrs. 736,939,596.31 have been procured. As of March 2019 cumulative expenses to Consultants is Nrs. 205,666,873.21 i.e. 3.85% of total project expenses.</p> <p>The quality of MPRs submitted by CSC Siddharthanagar are very poor. DSC for P7 is far behind the schedule in all deliverables. Both CSC and DSC have not submitted other reports so far.</p> <p>The CSCs for Nepalgunj and Birgunj have been mobilized.</p>
<p>Procurement of good and work</p>	<p>Procurement of 4 packages of ICB civil work, 1 NCB package (Vehicle), 6+ packages of Shopping, and PBSEDP (except Services) were completed with an accumulated contract award Nrs 8,838,041,922.59.</p> <p>As of March 2019 cumulative project expenditure of goods, works, vehicles, equipment and PBSEDP (except consulting services) is Nrs. 5,129,766,883.08 or 96.15% of total project expenses.</p>

<p>Performance of contractors of civil work</p>	<p>The cumulative physical progress achieved by Biratnagar, Siddharthanagar, Nepalgunj, and Birgunj as of March 2019 is 58.21%, 85.0%, 86.22% and 17.40% respectively.</p> <p>All non P7 municipalities have been progressing satisfactorily and leading to 3.24% to 7.83% than scheduled.</p>
<p>Performance Based Socio-economic Development Program</p>	<p>1st year PBSEDP has been implemented in P7 project municipalities. Out of total approved budget (ceiling grant) Nrs. 29,057,600.00 (Revised), Nrs. 16,388,160.67 or 56.40% has been spent.</p> <p>A total Nrs. 161,626,829.00 ceiling grant (GON and ADB Share) has been fixed for 2nd year PBSEDP.</p>

E. COMPLIANCE WITH LOAN COVENANTS:

The Borrowers Compliance with Key Loan Covenants	
Out of 48 compliances with loan covenant 3 are complied, 6 complied with, 14 being complied, 18 are being complied with, 5 are not due yet, and remaining 2 are not complied (Attachment 10). The status of compliance with key loan covenants are as following:	
Description of Covenants	Status
Maintain separate accounts and records for the Project	Achieved
Ensure adequate counterpart staff and budgetary provision to cover counterpart fund	Achieved: Sufficient counterpart and other fund required for the project have been allocated by both GON and municipalities for FY 2018/19.
Within 2 months after the Effective Date, DUDBC shall create a project website to disclose key project-related information,	Achieved: Project website created and onboard
MOUD and the Municipalities shall ensure that the anticorruption provisions acceptable to ADB are included in all bidding documents and contracts, including provisions specifying the right of ADB to audit and examine the records and accounts of the executing and implementing agencies and all contractors, suppliers, consultants, and other service providers as they relate to the Project	Anticorruption provisions and right of ADB to audit etc are included in all bidding documents and contracts.
Within 12 months from the Effective Date, the PCO shall prepare a grievance redress mechanism, acceptable to ADB, and establish a special committee to receive and resolve complaints/grievances or act upon reports from stakeholders on misuse of funds and other irregularities, including grievances due to safeguards issues	Formed Special Committee on Grievance Redress Mechanism for RUDP at PCO
The Borrower shall ensure, or cause each of the Municipalities to ensure, that citizen charter shall be displayed at the Municipality's office and public audit shall be organized through regular and effective meetings at the community level	Citizen Charters are displaced at all project municipalities. Budget provisioned to carry out technical audit for next FY (075/76).

F. MAJOR PROJECT ISSUE AND PROBLEM:

<p>Summary of major problems</p>	<p>The agreed institutional arrangement has been changed due to the constitutional provision resulting in delay and confusion on RUDP fund flow.</p>
<p>Summary of major issues</p>	<p>Delayed in recruitment of IDC required to support PISUs and P7 project municipalities has led to poor technical and institutional support and delayed project deliveries (Attachment 11).</p> <p>The agreement with Siddharthanagar municipality to restore damaged house and to compensate business loss due to municipal quick action on Appellate Court order has been breached by Mrs. Bhavani Rijal, Himalipath, resulting to poor project progress and compliance.</p>
<p>Recommendations</p>	<p>PSC/MOUD/DUDBC/PCO/ADB should coordinate with line ministries and council of ministry, decide necessary action and update PAM immediately in the spirit of GoN and ADB agreement.</p> <p>DUDBC, PCO, RPIU and ADB should realize the urgency of IDC recruitment and expedite the process without delaying. An interim arrangement should be provisioned for transitional period.</p> <p>Municipality should address the issues as recommended by PCO GRC in close consultation with Mrs. Rijal, and other stakeholders.</p>

Attachments

Attachment 1: Pending time Bound Agreed Action Plan of inception mission as of December 2018 and status of agreed time bound action plan of ADB Loan mission 02 dated 15 November to 10 December 2018

Table 1: Action Plan – General and Non-Province 7

Actions	Responsibility	Due date	Status.
1. Prepare city-specific project brochures with FAQ (Nepali language)	PCO/PIUs	1 March 2018	Achieved - Biratnagar and RUDP (PCO). Others - new target: May end 2019
2. Mobilization of TRTA consultant	ADB	1 July 2018	Separate entity is responsible

Table 2: Action Plan – Bheemdutt Municipality

Actions	Responsible	Due date	Status
1. Organize monthly progress review meeting at Municipality and share minutes of meeting with PCO	R-PIU/PISU	Immediately/ Every month	13th meeting held and to be continued
2. Undertake pre-feasibility of land pooling schemes, including consultation minutes and share with RPIU	DSC, PISU and Municipality	12 Feb 2018	Delayed, Site yet to be finalized, New target: June end 2019
3. Review and provide comments on pre-feasibility of land pooling	PMC/PCO	26 Feb 2018	Delayed, 15 July 2019
4. Prepare Vision – Bheemdatt Municipality	Municipality	28 Feb 2018	Consultant's Report delayed, New target: 15 June 2019
5. Invite DSC to provide inputs into the preparation of the Vision to ensure alignment with urban development plans	Municipality	28 Feb 2018	Delayed, new target: 10 June 2019
6. Conduct stakeholder analysis and prepare consultation and communication plan for solid waste subproject	DSC/PISU	28 Feb 2018	Delayed, Site yet to be finalized: New target: May end 2019
7. Share the final pre-feasibility report on land pooling with Bheemdatt Municipality	RPIU and DSC	7 Mar 2018	Delayed, Site not finalized: 20 July 2019

Table 3: Action Plan – Dhangadhi Sub-Metropolitan City

Actions	Responsibility	Due date	Status
1. Organize monthly review meeting	Municipality	23 Feb 2018	11th monthly meeting held, To be continued
2. Update Combined IPP/resettlement plan of SWM	DSC	20 Feb 2018	Delayed, New target: 15 May 2019
3. Conduct stakeholder	DSC	20 Feb	Delayed, New target:

Actions	Responsibility	Due date	Status
analysis and prepare communication and consultation plan for SWM		2018	15 May 2019

Table 4: Action Plan – Suklaphanta Municipality

Action Plan	Responsible	Due date	Status
1. Conduct stakeholder analysis and prepare consultation and communication plan for solid waste subproject	DSC/PISU	28 Feb 2018	There is no issue. Hence no need to prepare
2. Organize monthly progress review meeting at Municipality and share minutes of meeting with PCO	R-PIU/PISU	Immediately/ Every month	10 th meeting held and to be continued
3. Share with RPIU the pre-feasibility of land pooling schemes, including consultation minutes with Municipality	DSC, PISU and Municipality	12 Feb 2018	Achieved
4. Review and provide comments on pre-feasibility of land pooling	PMC/PCO/RPIU	26 Feb 2018	Achieved
5. Share the final pre-feasibility report of LP with Suklaphanta Municipality	RPIU and DSC	7 Mar 2018	Achieved

Table 5: Action Plan – Godawari

Action Plan	Responsible	Due date	Status
1. Conduct stakeholder analysis and prepare consultation and communication plan for solid waste subproject	DSC/PISU	28 Feb 2018	There is no issue. Hence no need to prepare
2. Organize monthly progress review meeting at Municipality and share minutes of meeting with PCO	R-PIU/PISU	Immediately/ Every month	8 th meeting held and to be continued
3. Share with RPIU the pre-feasibility of land pooling schemes, including consultation minutes with Municipality	DSC, PISU and Municipality	28 Feb 2018	Delayed, New target: 30 April 2019
4. Review and provide comments on pre-feasibility of land pooling	PMC/PCO/RPIU	10 March 2018	Delayed, Site not finalized, New target: 15 May 2019

5. Share the final pre-feasibility report of LP with Godawari Municipality	RPIU and DSC	20 Mar 2018	Delayed, New target: 20 May 2019
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Table 1.1, Status of agreed time bound action plan of ADB Loan mission 02 dated 15 November to 10 December 2018

Table 1. Action Plan - Siddharthnagar Municipality			
Agreed Actions	Responsibility	Due Dates	Status
1. Complete budget recall process and release budget to Municipality	MOF/MOUD/CO/PIU	7 Dec 2018	Achieved
2. Allow construction/ improvement of roads/drains/footpath within existing available roadway width.			On going
Issues related to Mrs. Bhawani Rijal (Himali Path)			
3. Initiate damage assessment of the building including the structural engineer from DUDBC. Submit assessment report including cost estimate of rehabilitation works and works schedule.	PIU/ Municipality	30 Nov 2018	Achieved
4. Initiate rehabilitation works.	PIU/ Municipality	15 Dec 2018	Delayed: Breach of agreement by Mrs. Rijal. New timeline- 15 May 2019
5. Assess business loss by independent third-party committee.	PIU/ Municipality	26 Nov 2018	Achieved
6. Provide compensation for the business loss.	PIU/ Municipality	15 Dec 2018	Delayed: Mrs. Rijal didn't accept. New timeline -15 May 2019

Table 2. Action Plan - Nepalgunj Sub- Metropolitan City			
Agreed Actions	Responsibility	Due Dates	Status
1. Mobilize CSC	PIU/ PCO	7 Dec 2018	Achieved
2. Submit resettlement plan	PIU / PCO	7 Dec 2018	Delayed: under preparation. New timeline – 30 April 20219
3. Allow construction/ improvement of	PIU/Municipality	Continue	On going

roads/drains/footpath within existing available roadway width			
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Table 3. Action Plan - Birgunj Metropolitan City

Agreed Actions	Responsibility	Due Dates	Status
1. Provide updated schedules for civil work packages.	CSC/PIU	23 Nov 2018	Delayed: under preparation. New timeline - 30 April 2019
2. Provide monthly disbursement target for 2019 and beyond till contract period.	CSC/PIU	7 Dec 2018	Achieved-2019, Delayed - beyond 2019
3. Submit final Resettlement Plan	CSC/ PIU	28 Nov 2018	Achieved
4. Submit environmental DDR	CSC/PIU	21 Dec 2018	Delayed: Comments forwarded. New timeline- 30 April 2019
5. Allow construction/ improvement of roads/drains/footpath within existing available roadway width	CSC/PIU	Continue	On going

Table 4. Action Plan – Biratnagar Metropolitan City

Agreed Actions	Responsibility	Due Dates	Status
1. Provide updated schedules for civil work packages.	DSC/PIU	24 Nov 2018	Achieved
2. Provide monthly disbursement target for 2019 and beyond till contract period.	DSC/PIU	7 Dec 2018	Achieved-2019, Delayed beyond 2019
3. Submit final Resettlement Plan.	DSC/ PIU	28 Nov 2018	Achieved for Public utilities of R/D work
4. Submit environmental DDR.	DSC/PIU	21 Dec 2018	Delayed: under preparation. New timeline- 30 May 2019.
5. Allow construction/ improvement of roads/drains/footpath within existing available roadway width or any subproject with significant involuntary resettlement impact will not be eligible for project financing.	PCO/PIU/Municipality	Continued	On going

Table 5. Action Plan - Bheemdatt Municipality			
Agreed Actions	Responsibility	Due Dates	Status
Urban Planning			
1. Submit and discuss on draft final Urban Development Plan (UDP) with municipality.	DSC/RPIU	4 Dec 2018	Achieved
2. Conduct stakeholders' workshop to validate the UDP.	DSC/Municipality/RPIU	7Jan 2019	Delayed: New Timeline- April 15, 2019
3. Submit the UDP to PCO for finalization	RPIU	7Jan 2019	Delayed: will submit after workshop, New timeline 20 April 2019
4. Finalize feasible site for land pooling	DSC/Municipality	31 Dec 2018	Delayed: under pre-feasibility stage. New Timeline -10 May 2019
Road and Drain (R& D)			
5. Present draft final Road and Drain design report to Municipality	DSC/RPIU	4Jan 2019	Achieved
6. Finalize the draft final report of R&D and submit to PCO for finalization		7Jan 2019	Delayed: Draft received. New Timeline-15 April 2019
7. Submit Resettlement Plan of R&D for approval	DSC/RPIU	1 March 2019	Delayed. Under preparation. New timeline 30 April 2019
8. Approve TOR of IEE	MOUD/PCO	31Dec 2018	Delayed: Presented at MOUD. New Timeline-30 April 2019
9. Submit IEE of report to PCO	RPIU/DSC	3 rd week of Mar 2019	Delayed. New timeline 30 April 2019
ISWM			
10. Complete site survey and soil investigation of ISWM site	DSC/ RPIU	15 Jan 2019	Delayed: Local opposition encountered for alternate site too. New Timeline- 20 May 2019
11. Submit draft final report of the ISWM to RPIU with municipality's assurance to reach consensus among the stakeholders regarding the proposed ISWM site by 30 Nov 2018	DSC/Municipality	28 Mar 2019	Delayed. Site not finalized. New timeline May end 2019
12. Submit EIA report to PCO	DSC/ RPIU	15 Aug	Not yet due

		2019	
13. Submit DDR/RP to PCO	DSC/ RPIU	28 Mar 2019	Delayed. New timeline May end 2019

Table 6. Action Plan - Dhangadhi Sub-metropolitan city

Agreed Actions	Responsibility	Due Dates	Status
Civil Works			
1. Decide the width of proposed road	Municipality/ RPIU	30 Nov 2018	Achieved
2. Finalize the R/D design and submit to RPIU/ PCO	DSC/ RPIU	31Dec 2018	Achieved
3. Publish IFB for civil work package	RPIU/ PCO	30 Jan 2019	Delayed. New timeline – 20 April 2019
4. Submit updated Resettlement Plan to RPIU/ PCO	DSC/RPIU	21 Dec 2018	Delayed: Comments forwarded on Draft. New timeline- 20 April 2019.
Urban Planning			
5. Conduct validation workshop in Municipality on Urban Development Plan	DSC/RPIU/ Municipality	15 Dec 2018	Delayed: New timeline – 16 April 2019
6. Submit Urban Development Plan	DSC/RPIU	31Dec 2018	Delayed; will submit after workshop
ISWM			
7. Conduct stakeholder's analysis and communication with conceptual plan	DSC/RPIU/ Municipality	21 Dec 2018	Delayed. Still opposition. New timeline – 30 April 2019
8. Public hearing ward level	PMC/DSC/ RPIU/ Municipality	15 Dec 2018	Delayed: Animation under preparation stage. New timeline- 15 May 2019
9. Public hearing municipal level	PMC/DSC/ RPIU/ Municipality	30 Dec 2018	Delayed: Not fruitful ward level public hearing. New timeline- 16 May 2019
10. Prepare video animation and documentary	RPIU/PCO	28 Dec 2018	Delayed: Under preparation. New timeline- 25 April 2019

Table 7. Action Plan - Suklaphanta Municipality

Agreed Actions	Responsibility	Due Dates	Status
Urban Planning			
1. Submit and discuss on draft final Urban	DSC/RPIU	1 Dec 2018	Achieved

Development Plan (UDP) with municipality			
2. Conduct stakeholders' workshop to validate the UDP	DSC/Municipality/RPIU	7 Jan 2019	Delayed: New Timeline- 17 April 2019
3. Submit the UDP to PCO for finalization	RPIU	15 Jan 2019	Delayed: will submit after workshop
ISWM			
4. TOR for IEE approved	MOUD/PCO	15 Dec 2018	Achieved
5. Submit IEE to RPIU	DSC	5 March 2019	Delayed. New timeline – 15 May 2019
6. Submit IEE to PCO	RPIU/DSC	31 Mar 2019	Delayed. New timeline 15 May 2019.
7. Submit request for additional land required for ISWM and FSTP to municipality	DSC/RPIU	2 Dec 2018	Achieved
8. Submit draft final detail design report to RPIU	DSC	15 Jan 2019	Achieved
Road and drainage			
9. Submit final design report with draft bidding documents	DSC	15 Dec 2018	Achieved
10. Submit RP to PCO	RPIU/DSC	31 Jan 2019	Delayed: Comments forwarded on draft. New timeline- 20 April 2019
11. Publish IFB	RPIU	15 Jan 2019	Delayed: New timeline 22 April 2019
12. Approve TOR of IEE	MOUD/PCO	15 Dec 2018	Delayed: New timeline- 25 April 2019
13. Submit IEE to RPIU	DSC	28 Feb 2019	Delayed. New Timeline – 30 May 2019

Table 8. Action Plan - Godawari Municipality

Agreed Actions	Responsibility	Due Dates	Status
Civil Works (Roads/ Drainage)			
1. Submit final design report with draft bidding documents	DSC/RPIU	15Dec 2018	Achieved

2. Submit RP to PCO	DSC/ RPIU	15Dec 2018	Achieved
3. Publish IFB for civil work package	RPIU/ PCO	15 Jan 2019	Delayed: New timeline- 20 April 2019
Civil works (Municipal Building):			
4. Publish IFB	PCO/RPIU	15 Jan 2018	Delayed: New timeline -22 April 2019
Urban Planning			
5. Conduct validation workshop in Municipality on Urban Development Plan	DSC/RPIU/Municipality	31 Dec 2018	Delayed: New Timeline- 18 April 2019
6. Submit Urban Development Plan	DSC/RPIU	7 Jan 2018	Delayed: will submit after workshop
ISWM			
7. Obtain Clearance for CFUG	Municipality/ RPIU/DSC	31 Dec 2018	Achieved
8. Follow up for TOR approval of IEE approved	MOUD/PCO	31 Dec 2018	Delayed. New timeline – 16 April 2019
9. Submit draft final IEE to PCO/RPIU	RPIU/DSC	28 Feb 2019	Delayed. New timeline 30 May 2019
10. Submit draft final detail design report to RPIU	DSC	28 Feb 2019	Delayed. Draft received. New timeline – 30 April 2019
11. IFB publication	RPIU	1 April 2019	Delayed. New timeline – 15 May 2019

Attachment 2: Status of Loan Utilization

As of March 2019 (US\$ million)

Category Ref	Category Description	Budget Allocation	Contracts Awarded	Uncontracted Loan Balance	Total Disbursement	Undisbursement Amount	Undisbursed Contract Amount
(a)	(b)	(c)	(d)	(e) = (c-d)	(f)	(g) = (c-f)	(h) = (d-f)
1	Civil Work	106.25	57.860	48.39	26.53	79.72	31.33
	ICB Packages	105.00	57.860	47.14	26.530	78.47	31.33
	NCB Package	1.25	0.000	1.25	0.0	1.25	0.00
2	Vehicle and Equipment	0.74	0.636	0.10	0.634	0.11	0.00
	NCB Package	0.49	0.465	0.03	0.452	0.04	0.01
	Shopping	0.25	0.171	0.08	0.182	0.07	-0.01
3	Consulting Services	13.95	6.874	7.08	1.919	12.03	4.96
	QCBS Packages	8.45	6.874	1.58	1.919	6.53	4.96
	ICS Packages	0.20	0.000	0.20	0.0	0.20	0.00
	Preparation of DPR	5.30	0.000	5.30	0.0	5.30	0.00
4	Incremental recurrent costs	2.76	0.224	2.54	0.224	2.54	0.00
5	Performance Based Socio-economic Development Program (PBSEDP)	3.30	0.128	3.17	0.128	3.17	0.00
6	Contingencies	16.80	0.000	16.80	0.00	16.80	0.00
	Physical contingencies	8.80	0.000	8.80		8.80	0.00
	Price Contingencies	8.00	0.000	8.00		8.00	0.00
Grand Total		143.80	65.722	78.08	29.44	114.37	36.29

Attachment 3: Status of Ongoing and Completed Contract Packages

As of March 2018

S.N.	Work Description	Name of Contractor	Contract Amount (With VAT), NRs	Agreement Date	Closing Date	Physical Progress (%)			Financial Progress			Problems Affecting Work Progress	Actions Proposed to Address Problems	
						as of March 2019	January - March 2019	Deviation against Work Plan	as of March 2019, NRs.	as of March 2019, %	January-March 2019,			
A Civil Works														
1	Construction & Completion of Sewerage, Drainage, Road, Footpath & Road Furniture (Package:RUDP/ICB/BRT/2), Biratnaagr	ZHONGHENG Construction Group International Engineering Co. Ltd, Beijing, China	2,611,092,249.63	10-Oct-17	29-Oct-19	58.21%	18.74%	7.83%	1,440,482,549.27	55.17	8.47%			
2	Construction of Road Drainage Footpath and Road Furniture (Package: RUDP/ICB/NEG/3), Nepalgunj	Kalika- ZTST JV Kathmandu	1,635,298,106.35	28-Feb-18	16-Aug-20	86.22%	14.35%	4.22%	1,478,897,471.37	90.44	14.77%			
3	Construction of Road, Drainage, Footpath and Road Furniture (Package: RUDP /ICB /SN /4, Siddharthanagar	China Guangzhou and Sharma Co. (P) Ltd JV Sitapaila Kathmandu	2,165,399,624.62	5-Jul-17	12-Jan-00	85.00%	10.00%	3.2%	1,655,588,760.62	76.46	13.59%			
4	Construction of Road, drainage, footpath,road furniture, Bypass road and Bus Bays (Package RUDP/ICB/BRJ-01), Birgunj	ZTSJ-Kalika JV Kathmandu	2,349,266,305.13	13-Jun-18	12-Jun-20	17.40%	12.40%	6.3%	360,403,611.08	15.34	7.16%			
Total			8,761,056,285.73						4,935,372,392.34	56.33	10.56%			
B Vehicles, Equipment and Shopping														
1	Office Furniture-PCO:RUDP/PCO/G3	New Passa Furniture, Kathmandu	1,915,300.00	21-Jun-17	4-Jul-17	100.00%			4,089,398.00	106.18	0.0%			
		Tridevi Furnitures, Kathmandu	1,936,105.26	30-Aug-17	18-Sep-17	100.00%								
2	Office Equipment- PCO:RUDP/PCO/G4	Rubi Trade Concern, Kathmandu	3,479,948.00	25-Jun-17	4-Jul-17	100.00%			6,751,890.00	117.39	0.0%			
		South Pole Business (P) Ltd, Kathmandu	2,271,526.00	9-Jul-17	31-Jul-17	100.00%								
3	Office Equipment (RPIU, PISUs):RUDP/RPIU/G1	Mahalaxmi steel furniture, Dhangadi	385,637.60	9-Feb-18	4-Feb-18	100.00%			385,637.60	100.00	0.0%			
		City Top Mobile and Computer, Dhangadi	834,871.00	9-Feb-18	4-Feb-18	100.00%								
4	Scooters- RUDP/PCO/G2	Jagdamba Motors (P) Ltd	631,600.00	29-Jun-18	5-Jul-18	100.00%			58,475,090.40	97.32	0.0%			
5	Motorcycles-RUDP/PCO/G2	Hero Motors (P) Ltd	3,096,000.00	29-Jun-18	5-Jul-18	100.00%								
6	Vehicles-RUDP/PCO/1-1	United Traders Syndicate (P) Ltd	26,360,000.00	8-Jul-18	13-Jul-18	100.00%			142,655.24	100.00	0.0%			
7	Vehicles-RUDP/PCO/1-2	Sipradi Trading (P) nLtd	29,995,000.00	8-Jul-18	13-Jul-18	100.00%								
8	Siddharthanagar Equipment		142,655.24			100.00%			6,079,649.00	100.00	0.0%			
9	P7 municipalities: Equipment and Furniture		6,079,649.00	18-Jun-18		100.00%			6,079,649.00	100.00	0.0%			
Total			77,128,292.10						76,759,191.24	99.52	0.0%			
C Services														
1	Project Management Consultant	ERMC (P) Ltd	175,606,279.31	27-Dec-17	21-Dec-22				60,760,001.00	34.60	1.11%			
2	Design Supervisin Consultant, Biratnagar ¹	Building Design Authority (P) Ltd JV with BN Consultancy (P) Ltd and Plus Engineers & Associates (P) Ltd	119,268,675.00	28-Aug-17	27-Aug-20				45,784,169.76	38.39	3.21%			
3	Design Supervisin Consultant, RPIU Dhangadi	Building Design Authority (P) Ltd JV with ITECO(P)Ltd and Udaya Consultancy (P) Ltd	283,736,785.00	27-Aug-17	9-Aug-22				64,022,021.00	22.56	0.00%			
4	Construction supervision Consultant, Birgunj	Building Design Authority (P) Ltd JV with BN Consultancy (P) Ltd and Plus Engineers & Associates (P) Ltd	63,965,345.00	17-Nov-18	16-May-21				15,364,776.45	24.02	0.00%			
5	Contrsution Spervision Constant, Nepalgunj	BDA Nepal (P) Ltd in association with Garima International Design Associates Nepal (P) Ltd	53,473,860.00	28-Nov-18	17-Aug-20				7,001,000.00	13.09	0.00%			
6	Construction Supervision Consultant, Siddharthanagar	BDA Nepal (P) Ltd in association with Garima International Design Associates Nepal (P) Ltd	48,247,497.00	29-Jan-18	30-Jun-20				12,734,905.00	26.39	0.0%			
Total			744,298,441.31						205,666,873.21	27.63	3.73%			
5	1st and 2nd year PBSEDP for P7 Municipalities		16,388,160.67						17,088,160.67	104.27	4.27%	Absence of IDC	Expedite IDC hiring process	
Grand Total			9,598,871,179.81			28.42%	5.47%		5,234,886,617.46	54.54	9.80%			

Attachment 4: Status of Counterpart Staff at Implementing Units

As of March 2019

S.No.	Key Position of Counterpart Staff	Project Coordination Office, Kathmandu		Regional Project Implementing Unit, Kailali		Projct Implementation Unit, Biratnagar		Project Implementation Unit, Birgunj		Project Implementation Unit, Siddarthanagar		Project Implementation Unit, Nepalgunj		Project Implementation Support Unit, Bheemdutt		Project Implementation Support Unit, Dhangadhi		Project Implementation Support Unit, Godawari		Project Implementation Support Unit, Suklaphanta	
		Agreed nos	Status	Agreed nos	Status	Agreed nos	Status	Agreed nos	Status	Agreed nos	Status	Agreed nos	Status	Agreed nos	Status	Agreed nos	Status	Agreed nos	Status	Agreed nos	Status
1	Project Director/Project Manager	1	1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-
2	Deputy Project Director/Deputy Project Manager	2	2	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
3	Engineer	6	6	8	4	3	3	1	1	1	1	1	1	1	1	1	1	1	1	1	1
4	Social Safeguard Officer	-	-	1	1	1	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-
5	Environmnet Engineer	-	-	1	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Finance Officer	1	1	1	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	-
7	GESI Focal Person	-	-	-	-	-	-	1	1	1	1	1	1	-	-	-	-	-	-	-	-
Total		10	10	12	8	7	7	6	6	6	6	5	5	2	2	2	2	2	2	2	2

Note: Division Chief DUDBC, Morong is assigned as a DPM/Project Advisor for PIU Biratnagar

Attachment 5a: Status of Environmental Safeguards During Planning Design Stage

As of March 2019

Reporting period: October- December 2018

S. No.	Name of Project or Subproject	Environmental screening is carried out? (Yes or No)	Environment category of the project / subproject (A/B/C/FI)	EARF is prepared (if applicable) (Yes/No)	EIA/IEE/ EMP is prepared (Yes/No)	DDR	ADB approved EIA/IEE with EMP (Yes / Under Review / Not Yet Due/Over Due)	Government approved EIA/IEE with EMP (Yes / Under Review / Not Yet Submitted)	Safeguard monitoring and coordination mechanism established (Yes/No)	GRC is established (Yes/No)	Automated safeguard monitoring system customized (Yes/No)	EMP cost in approved document is included in BOQ as an individual item (Yes/No)	Remarks
Far Western Province (P-7) Municipalities													
1	Bheemdatta	Yes	B	Yes	No	-	No	No	No	Yes	No	Will be put in BoQ	Preparation of Detailed Design, Estimate and Bid Documents - being finalized
2	Godawari	Yes	B	Yes	No	Yes*	No	No	No	Yes	No	Yes	Preparation of Bid Documents - completed
3	Dhangadhi	Yes	B	Yes	No	-	No	No	No	Yes	No	Will be put in BoQ	Preparation of Detailed Design, Estimate and Bid Documents - being finalized
4	Shuklaphanta	Yes	B	Yes	No	Yes*	No	No	No	Yes	No	Yes	Preparation of Bid Documents - completed
Non-Far Western Province (P-7) Municipalities													
5	Birgunj submetropolitan city	Yes	B	Yes	Yes	Not required	Yes	Yes	Yes	Yes	Yes	Yes	Contractor mobilized
6	Biratnagar submetropolitan city	Yes	B	Yes	Yes		Yes	Yes	Yes	Yes	Yes	Yes	Construction work in progress
7	Nepalgunj submetropolitan city	Yes	B	Yes	Yes		Yes	Yes	Yes	Yes	Yes	Yes	
8	Siddharthanagar municipality	Yes	B	Yes	Yes		Yes	Yes	Yes	Yes	Yes	Yes	

Note: EIA- Environmental Impact Assessment; IEE- Initial Environmental Examination; DDR- Due Diligence Report; EMP- Environmental Management Plan; GRC-Grievance Redress Committee; BoQ- Bill of Quantity

* DDR for Municipal office buildings for Suklaphanta and Godawari, DDR of ISWM Suklaphanta have been finalized, and RP for Road and Drainages of odawari has been finalized

Progress status and issues in brief: 1) Final ToR for IEE of (a) roads and drainage construction work of Dhangadi and Godawari is under approval process, and (b) ISWM Suklaphanta has been approved. 2) Finalized DDRs are on the process of approval at DUDBC.

Attachment 5c: Status of EMP Compliance

As of March 2019

S. No.	Sub-Project Name	EMP Part of Contract Documents (Y/N)	EMP Being Implemented (Y/N)	Status of Implementation (Excellent/Satisfactory/Partially Satisfactory/Below Satisfactory)	Action Proposed and Additional Measures Required	Remarks
Non Far West Region municipalities						
1	Biratnagar	Y	Y	Satisfactory	Y	
2	Birgunj	Y	N	Satisfactory	NA	Contractor mobilized on 9 December 2018
3	Siddharthanagar	Y	Y	Partially Satisfactory	NA	
4	Nepalgunj	Y	Y	Partially Satisfactory	NA	
Far West Region municipalities						
5	Godawari (Attariya)	Y		-		IEE ToR for ISWM, Suklaphanta approved, but Road/Drainages, Dhangadi and Godawari in approval process
6	Suklaphanta	Y		-		
7	Bheemdatta	Y		-		
8	Dhangadi	Y		-		

Attachment 6a: Involuntary resettlement planning status

As of March 2019

S. No.	Name of subproject	Does screening carried out	subproject category	Name of IR planning document	Planning documents prepare	Does ADB approved IR planning doc.	Does required institution set up	Does sufficient budget allocated for IP/IR	Remarks
1	Solid Waste Management Improvement, Bhimdatta	Yes	C	DDR	Yet to be prepared	NA	Yes	NA	The site is not finalized
2	Solid Waste Management Improvement, Suklaphanta	Yes	C	DDR	Prepared	NA	Yes	NA	Submitted to PCO
3	Solid Waste Management Improvement, Godabari	Yes	C	DDR	Prepared	NA	Yes	NA	Under review at PMC
4	Solid Waste Management Improvement, Dhangadhi	Yes	B	RP	Prepared	Yes	Yes	Yes	PPTA has prepared the RIPP
5	Solid Waste Management Improvement, Biratnagar	Yes	NA	NA	No need to prepare RP or DDR	NA	Yes	NA	The required land have already been purchased by the municipality and deed transfer of all affected plots have also been transferred to the name of Biratnagar MC
6	Roads and Storm Drainage Improvement, Bheemdatt	Yes	B	RP	Yet to be prepared	NA	Yes	Yes	Social and loss assessment survey is being carried out
7	Roads and Storm Drainage Improvement, Suklaphanta	Yes	B	RP	Yet to be prepared	NA	Yes	Yes	Social and loss assessment survey is being carried out
8	Roads and Storm Drainage Improvement, Godabari	Yes	B	RP	Yet to be prepared	NA	Yes	Yes	Social and loss assessment survey is being carried out
9	Roads and Storm Drainage Improvement, Dhangadhi	Yes	B	RP	Prepared	NA	Yes	Yes	Comments forwarded to PCO
10	Roads and Storm Drainage Improvement, Biratnagar	Yes	C	DDR	Prepared	Yes	Yes	NA	sufficient width prior to interventions of RUDP; RP for public utilities prepared and submitted to PCO
11	Roads and Storm Drainage Improvement, Birganj	Yes	B	RP	Prepared	No	Yes	Yes	Final RP submitted to PCO
12	Roads and Storm Drainage Improvement, Siddharthanagar	Yes	B	RP	Prepared	No	Yes	Yes	RP needs to be updated which is in under process
13	Roads and Storm Drainage Improvement, Nepalganj	Yes	B	RP	Prepared	Yes	Yes	Yes	
14	Municipal Building, Suklaphanta	Yes	C	DDR	Prepared	No	Yes	NA	
15	Municipal Building, Godabari	Yes	C	DDR	Prepared	under review	Yes	NA	

Attachment 6b: Resettlement Plan Implementation Status

As of March 2019

S. No.	Name of subproject	Compensation payment			Deed transfer			Income restoration training			Public infrastructure reinstated			Remarks
		Target	Achievement	%	Target	Achievement	%	Target	Achievement	%	Target	Achievement	%	
1	Development of Integrated Solid Waste Management, Bheemdatt	NA	NA	-	NA	NA	-	NA	NA	-	NA	NA	-	All proposed sites are located in Community Forest but local opposition exist and site is yet to be finalized
2	Development of Integrated Solid Waste Management, Suklaphanta	NA	NA	-	NA	NA	-	NA	NA	-	NA	NA	-	Proposed land is located in community forest
3	Development of Integrated Solid Waste Management, Godawari	NA	NA	-	NA	NA	-	NA	NA	-	NA	NA	-	Proposed land is located in community forest
4	Development of Integrated Solid Waste Management, Dhangadhi	27	0	0	27	0	0	Yes			NA			Land acquired; compensation determined. Compensation payment is due. Opposition by surrounding locals
5	Development of Integrated Solid Waste Management, Biratnagar	Yes	Yes	100	Yes	Yes	100	NA	NA	-	NA	NA	-	Land acquired in 2012
6	Roads and Storm Drainage Improvement, Bheemdatt	NA	NA	-	NA	NA	-	NA	NA	-	NA	NA	-	RP preparation is under process; voluntary donation of land and structure expected
7	Roads and Storm Drainage Improvement, Suklaphanta	NA	NA	-	NA	NA	-	NA	NA	-	NA	NA	-	MOU sign for voluntary donation of land and structure is being done; draft RP is prepared
8	Roads and Storm Drainage Improvement, Godabari	NA	NA	-	NA	NA	-	NA	NA	-	NA	NA	-	RP is submitted to ADB; individual voluntary donation of affected land and structure is obtained
9	Roads and Storm Drainage Improvement, Dhangadhi	NA	NA	-	NA	NA	-	NA	NA	-	NA	NA	-	voluntary donation of land and structure is being carried out; Comments on draft RP is submitted to PCO
10	Roads and Storm Drainage Improvement, Biratnagar	NA	NA	-	NA	NA	-	NA	NA	-	NA	NA	-	No impact on private land and structures however RP for public utilities is prepared and final RP is submitted to ADB
11	Roads and Storm Drainage Improvement, Birganj	NA	NA	-	NA	NA	-	NA	NA	-	NA	NA	-	Final RP is submitted to ADB; Individual consent letter for affected structure is yet to be received
12	Roads and Storm Drainage Improvement, Siddharthanagar	NA	NA	-	NA	NA	-	NA	NA	-	NA	NA	-	voluntary donation of land and structure; RP is need to be updated
13	Roads and Storm Drainage Improvement, Nepalganj	NA	NA	-	NA	NA	-	NA	NA	-	NA	NA	-	voluntary donation of land and structure
14	Municipal Building, Suklaphanta	NA	NA	-	NA	NA	-	NA	NA	-	NA	NA	-	scope of DDR; Public land
15	Municipal Building, Godabari	Yes	Yes	100	Yes	Yes	100	NA	NA	-	NA	NA	-	scope of DDR; Land has been purchased
Total														

Summary of overall progress on resettlement plan implementation during the reporting period (January to March, 2019):

During this reporting period, Resettlement Plan for public utilities of Biratnagar MC was prepared and reviewed by the PMC and submitted to PCO after incorporating comments. RP for road and drainage of Kailali is received, reviewed and final RP is submitted to PCO. Similarly, DDR of Suklaphanta for ISWM site is reviewed and final copy is submitted to PCO. Finalized the RP of Birganj for road and drainage and submitted to ADB for concurrence however PCO has requested to Birganj MC to obtain individual consent letter for affected structures. A grievance was received from Siddharthanagar regarding the dispute on Kailash path which was addressed by the municipality level GRC. The decision was made to stop the work on disputed stretch until complaints are agreed to commence the works. RPs for road and drainage components of Far Western Province (P7) municipalities (Bhimdutta and Dhangadhi) are being prepared by the DSC. Preliminary work towards preparing RPs is being carried out. RIPP was prepared during PPTA period for ISWM sub project of Dhangadhi SMC. The compensation rate of ISWM land has been determined by the CDC. However, compensation distribution process has been halted due to opposition of surrounding locals. Draft RPs have been prepared for road and drainage of Shuklaphanta municipality and PMC provided the comments for the same. The resettlement plan of Siddharthanagar needs to be updated as some changes have been seen in the alignment,

Attachment 6c, GESI – Status of GESI Action Plan (P7 and Non P7 Project Municipalities), January - March 2019

Activities, Indicators and Targets, Timeframe and Responsibility	Progress to Date	Issues & Challenges
	Cumulative Progress	
Outcome: Quality, sustainability, and disaster resilience of urban services, and competitiveness in eight municipalities of the Terai region improved		
<p>Activities: Reduced “time poverty” of women in project areas</p> <p>Indicators and Targets: Qualitative and quantitative analysis conducted using gender tools on reduction in time poverty of women due to improved infrastructure (assessed by project baseline and end line surveys).</p> <p>Responsibility: PCO supported by PMC Timeframe: Project Completion</p>	Early to assess	IDC team yet to be mobilised.
Output 1: Urban infrastructure in eight municipalities constructed or rehabilitated with climate-resilient and sustainable designs		
<p>Activities: 1.1 Conduct detailed baseline socioeconomic survey of project sites using indicators to identify poverty clusters and vulnerable group households (HHs) and affected populations due to project construction. (Province 7 municipalities)¹</p> <p>Indicators and Targets: 1. Baseline report to include data on (a) time of women and men to access urban services, with disaggregated data;² (b) access to municipal services, sanitation status, and solid waste management; and (c) Representation in TLOs, WCFs, and community-based organizations with active targeting.</p> <p>Responsibility: PISU, DSC, IDC, Municipality Timeframe: Years 1</p>	Activities not initiated.	IDC team yet to be mobilised.
<p>Activities: 1.2 Include women, poor, and socially excluded in consultations to build awareness on project objectives, activities, benefits, and grievance redress mechanism</p>	Knowledge sharing on ISWM cum consultation/interaction programme was conducted with ISWM stakeholders of Suklaphanta municipality. Total 47(17% female) have participated in consultation programme. Out of total 6 Dalit (with 3 female) were also participated.	Consultations to build awareness activities, and will be initiated continuously with mobilization of IDC.

¹ Province 7 municipalities are Bheemdatt, Dhangadhi, Godawari, and Shuklaphanta; and non-Province 7 municipalities are Biratnagar, Birgunj, Nepalgunj, and Siddharthanagar.

² Data shall be disaggregated by sex, caste, ethnicity, and vulnerability.

<p>Indicators and Targets: 2. Out of all TLOs in project areas, representatives from 30% of the TLOs participate in project-specific consultations (Target: 25% women and 25% representatives from socially excluded HHs).³</p> <p>Responsibility: PISU, DSC, IDC, Municipality Timeframe: Years 1-3</p>	<p>Work will be initiated with mobilization of ID.</p>	
<p>Activities: 1.3 a. Construction of infrastructure is based on the consultation and identification of priority needs of the women, poor, and socially excluded groups</p> <p>b. The PBGSED may also include small infrastructure such as market sheds, improved drinking water, lane and drainage improvement and skills development</p> <p>Indicators and Targets: 3. 148,942 of the poor population [Target: 50% women] of the municipality areas benefit from improved urban infrastructure.⁴</p> <p>4. Infrastructure designs incorporate women, disabled, elderly, child-friendly designs for safety and security.</p> <p>5. Criteria for grant support includes preference for poor, excluded groups and women's participation (Province 7 municipalities).</p> <p>6. Users' committees formed to manage small infrastructure contracts with 33% women, and 40% from vulnerable groups. At least 50% women representation in decision-making positions. (Province 7 municipalities)</p>	<p>Consultation on draft final design of road and drainage, Progress status of project, Knowledge sharing of ISWM etc. were carried out in P7 municipalities. Total 232(10% female) have participated in consultation programme.</p> <p>FY 2074/075 a machine purchased to establish Grinding and Hulling Mill for poor community of Dhap at Godawari municipality ward 12.; Road graveling work in ward no 1-10 and 11 of Suklaphanta municipality.; ISWM observation tour for community people of Bheemdatta municipality ward no 8, 9 and municipality staffs.; 7days earthquake resilience building construction training for mason of Dhangadhi sub-metropolitan.</p> <p>557 poor (52% female) population have benefited in Godawari municipality ward 12. 3340 (75% female) population have benefited in Suklaphanta municipality ward 1-11 community.</p> <p>Ramps, Stairs, Toilet for disable, Male/Female separate toilet etc. are incorporated in both proposed institutional building design.</p> <p>Criteria will be reviewed</p> <p>UC will be formed and representation of WPE ensured</p>	<p>ADB concurrence on PBSEDP budget and programs for FY 2075/076 has been forwarded for implementation.</p>

³ Includes vulnerable groups such as HHs headed by women, HHs with physically disabled family member, HHs having senior citizen without an able-bodied family member, and HHs severely affected by disaster.

⁴ The poor population data estimated from the PPTA report using the Small Area Estimation Survey of CBS (2013) and disadvantaged groups mapping carried out by MOFALD (2016). Central Bureau of Statistics. 2013. *Small Area Estimates of Poverty in Nepal, 2011*. Kathmandu. Ministry of Federal Affairs and Local Development. 2016. *Disadvantaged Group Mapping at Ward Level of Municipalities*. Kathmandu.

<p>Responsibility: PISU, Municipality, DSC, CSC, IDC Timeframe: Years 1-4</p>		
<p>Activities: 1.4 Train users' committees on small infrastructure identification, design, contract management, O&M, including for women, poor, and socially excluded groups (Province 7 municipalities)</p> <p>Indicators and Targets: 7. All user committee members (Target: 33% women, including from households headed by women), receive operations and maintenance training for small civil works.</p> <p>Responsibility: PMC, PISU, Municipality, IDC Timeframe: Years 2</p>	<p>Work will be initiated with mobilization of IDC.</p> <p>Will be verified by looking into training participant list</p>	
<p>Activities: 1.5 PBGSED implemented with a focus on initiatives to benefit women, poor, and socially excluded groups (Province 7 municipalities).</p> <p>Indicators and Targets: 8. Identification of PBGSED-financed small infrastructure based on consultation with and priorities identified by women, poor, women headed households and socially excluded groups.</p> <p>9. At least 30% of PBSEDP is spent on socioeconomic infrastructure and GESI activities</p> <p>Responsibility: PISU, Municipality, IDC Timeframe: Years 2–4</p>	<p>FY 2074/075 program: 557 poor (52% female) population of Godawari municipality ward 12.; 3340 (75% female) population of Suklaphanta municipality ward 1-11 community were benefited.; Total 69 (53.6% female) population of Bheemdatta municipality ward 8, 9 and municipality staff were benefited by ISWM observation tour. Total 35 (20% female) people of Dhangadhi sub-metropolitan mason were benefited from imparted training.</p> <p>Small infrastructure activities identified in consultation with Stakeholders implementation monitored</p> <p>To be monitored closely</p>	
<p>Output 2: Municipal capacity strengthened</p>		
<p>Activities: 2.1 Institutional strengthening of municipalities on GESI</p> <p>Indicators and Targets: 10. Community development and/or social development unit established in Godawari and Shuklaphanta led by social development expert with adequate technical capacity, terms of reference, and budget.</p>	<p>Community Development Unit established and GESI focal person designated in all P7 municipality.</p>	<p>R-PIU based Social Development Officer recruitment process is going on. Recruitment</p>

<p>Responsibility: PMC, PISU, DSC, CSC, IDC, Municipality, GESI joint steering committee⁵ Timeframe: Years 1</p>		<p>process of Social Development officer and Environment engineer/officer for PISU has been initiated by Suklaphanta municipality.</p>
<p>Activities: 2.2 Capacity development of municipalities on GESI</p> <p>Indicators and Targets: 11. Knowledge and skills of 40 municipality staff (33% women) enhanced with 10 staff (3 women) of each municipality receiving training of trainers in GESI approaches (Province 7 municipalities)⁶ 12. Participatory annual GESI audits ⁷ conducted in all project municipalities [8 municipalities (3 years)]</p> <p>Responsibility: PMC, PISU, DSC, CSC, IDC, Municipality, GESI joint steering committee⁸ Timeframe: Years 1-3</p>	<p>Not, yet started.</p> <p>Not, yet started.</p> <p>Annual audit will find out whether provisions are fulfilled</p>	
<p>Activities: 2.3 Promote GESI-responsive project management</p> <p>Indicators and Targets: 13. GESI action plan adopted and annual action plan for GESI prepared and implemented and monitored and reported in quarterly progress reports</p> <p>Responsibility: PCO, PISU, Municipality, DSC, CSC, IDC Timeframe: Years 1-4</p>	<p>Will be ensured</p> <p>To find out GESI-AP prepared and adopted</p>	

Key: CSC= construction supervision consultant, DSC= design and supervision consultant, DUDBC= Department of Urban Development and Building Construction, GESI= gender equality and social inclusion, IDC= institutional development consultant, MOFALD= Ministry of Federal Affairs and Local Development, MOUD= Ministry of Urban Development, O&M= operation and maintenance, PBGSED= performance-based grant for socioeconomic development, PBSEDP= performance-based socioeconomic development program, PCO= project coordination office, PIU= project implementation unit, PISU= project implementation support unit, PMC= project management consultant, PPTA= project preparatory technical assistance, TLO= tole lane organization, WCF= Ward Citizen Forum

⁵ Members of the committee will tentatively include representatives from GESI and/or planning units in MOUD, DUDBC, MOFALD and Ministry of Finance.

⁶ DSC-Province 7 will design and administer a structured questionnaire at least 1 year after the training to assess the knowledge gained through project activities on GESI mainstreaming. The survey shall assess whether (i) GESI-targeted funds are allocated in the annual plan and budget of the respective municipality as per MOFALD's GESI policy; (ii) annual GESI budget audit is conducted as per MOFALD's guidelines; and (iii) GESI disaggregated monitoring and evaluation data system has been developed, and is being used in planning and operations at the municipality level.

⁷ It is a tool for identifying how GESI issues are addressed internally as well as in the program and budget. The municipalities should apply the MOFALD GESI audit guidelines to achieve this indicator.

⁸ Members of the committee will tentatively include representatives from GESI and/or planning units in MOUD, DUDBC, MOFALD and Ministry of Finance.

Attachment 7: Design & Monitoring Framework: Overall Project Implementation Plan (Revised)

S.no	Activities	2017		2018		2019		2020		2021		2022		2023		Remarks	
		(QTR) 2017		(QTR) 2018		(QTR) 2019		(QTR) 2020		(QTR) 2021		(QTR) 2022		(QTR) 2023			
		IV	I	II	III	IV	I	II	III	IV	I	II	III	IV	I		II
Output 1: Urban Infrastructure in 8 Municipalities constructed or rehabilitated with climate-resilient and sustainable designs: Storm water Drainage, sewerage, road improvements, ISWM, Septage treatment facilities																	
A Implemented by Non P7 Municipalities																	
1	Aaward of contract for Siddharthanagar, Biratnagar, Nepalgunj subprojects																
2	Construction of work: Siddharthanagar subprojects																
3	Construction of work: Biratnagar subprojects																
4	Construction of work: Nepalgunj subprojects																
5	Aaward of contract for Birgunj subproject																
6	Construction of work: Birgunj																
8 Implemented by R-PIU for P7 Municipalities																	
7	Obtain necessary environmental clearances from government																
8	Detailed engineering designs and bidding documents(office building and road /drainage SK+GW)																
9	Detailed engineering designs and bidding documents(remaining municipality)																
10	Procurement of civil works contracts for Storm water drainage and road improvements, septage treatment facility, and ISWM																
11	Award of civil work contracts																
12	Construction of work																
13	Operation of ISWM																
14	Construction of Road and Drainage for Dhangadhi and Godavari																
15	Construction of road and Drainage for Suklaphanta and Bheemdutt																
16	Construction of ISWM facility for Suklaphanta and Godavari																
Output 2: Municipal capacity strengthened																	
A Implemented by Non-P7 municipalities																	
17	Finalization of Detailed engineering design and bidding documents for ISWM, Biratnagar																
18	Communication plan and Consultation strategy prepared for Biratnagar ISWM																
19	GIS-based house numbering and utility database are operational																
20	Asset inventory and operation and management plan finalized and adopted																
21	Implementation of O&M plans are commenced																
22	Monitoring of CFMIP(Comprehensive Financial Management Implementation Schedule																
8 Implemented by P7 Municipalities																	
23	GIS-based house numbering and utility database are operational																
24	Introducing or strengthening of CFMIP																
25	Implementation of O&M plans are commenced																
26	Implementation of performance-based socioeconomic development program																1st year achieved
27	Training on Urban planning, municipal finance, asset valuation and GESI																
28	Community awareness campaign on reduce, reuse, and recycle																
29	DPR preparation of LP schemes and building bylaws																
30	Improvement of organizational structure of municipalities																
31	Construction of Municipal Office Building for Godawari and Suklaphanta																
Management Activities																	
32	Recruit project management consultant (PMC)																
33	Recruit Design and supervision consultant (DSC) for RPIU, Kailali and Biratnagar																
34	Recruit Construction supervision consultant (CSC) for Siddharthanagar, Nepalgunj and Birgunj																
35	Recruit institutional development consultant (IDC) and International solid waste management Consultant (ICS)																
36	Finalize land acquisition for ISWM site of Dhangadhi																Compensation remaining
37	Commence surveys and investigations of all infrastructure work for P7 municipalities																
38	Prepare urban development and land use plans for each municipality																
39	Develop infrastructure master plans(Road/Drainage Network)																
40	Finalize phased capital investment plans																
41	Conduct initial trainings for municipal staff																
42	Implementation of environmental and social safeguard requirements																
43	Semi Annual, Annual and Mid-Term review																
44	Project completion report																

Proposed as per PAM Ongoing activity = = = = = ●
 Revised by PMC Completed activity = = = = = ●
 Planned task as per PAM ▲ Planned task as per PMC ▲
 Completed task ★ Completed task ★

reporting period (end of March 2019)

Attachment 8: Physical Progress Monitoring and Reporting Matrix as of **March 2019**

1	Organization and support, and monitoring	1.60	58.13	0.93	
1.1	Establish PCO, appoint Project Director, Deputy Project Director, other staff. Procure vehicles, office furniture, equipment etc.	0.20	100.0	0.20	PCO Established, PD, DPDs and other staff appointed. Vehicles, office furniture, equipments etc procured.
1.2	Develop, launch (1) Project Website, and (2) Project Management Information System, (3) monitor and update	0.20	70.0	0.14	Website launched (LIVE), MIS prepared
1.3	Establish RPIU, appoint Project Manager, Deputy Project Manager, other staff, procure office logistics, equipments etc	0.20	100.0	0.20	RPIU established, PM, DPM and few key staff appointed. Office space and logistics available
1.4	Conduct (1) Project Launching and Orientation program, (2) capacity building training, (3) training on FIDIC procedure (DSC/CSC, RPIU, PIU/PISUs), (4) Environment and Safeguards Measures (DSC/CSC, RPIU, PIU/PISUs), (5) awareness among stakeholders, and (6) orientation (PBSEDP for P7 municipalities).	0.90	40.0	0.36	Project launching and orientation conducted, capacity building & PBSEDP orientation going on
1.6	Prepare monitoring format, conduct impact evaluation and assessment by developing Indicators.	0.10	30.0	0.03	Draft Monitoring format & indicators developed
2	Documents and Program preparation	4.00	27.00	1.08	
2.1	Prepare/review (1) Guidelines for contract administration, (2) Design Criteria, (3) Specifications for civil, mechanical and electrical work, (4) QA & QC plan, (5) Safety Manual, and (6) Guidelines for site supervision	0.60	20.0	0.12	Draft prepared
2.2	Prepare Guidelines for Complaint Handling and Conflict Resolution	0.10	70.0	0.07	Draft Final submitted
2.3	Establish System in (1) Proof Check and (2) Check Structural Design	0.25	5.0	0.01	Concept paper prepared
2.4	Setting Out Procedure for Third Party Monitoring	0.20	0.0	0.00	Under discussion
2.5	Planning, Budgeting and Preparation of (1) Annual Plan, (2) Annual work Plan, and (3) Review of Procurement Procedure	0.20	25.0	0.05	1st & 2nd yrs completed
2.6	Determine and review Performance -based-Socio-economic Development Grants ceiling and program	0.25	50.0	0.13	1st & 2nd yrs completed
2.7	Prepare Guidelines for (1) Bidding, Procurement and Procurement Process, and (2) standard construction management system	0.30	10.0	0.03	under progress
2.8	Review of Technical documents (1) DPR/DER, (2) IEE, (3) EIA, (4) DDR, and (5) RP	1.05	30.0	0.32	reviewed DER/DDR of buildings, DER of road/drain of Sukaphanta, Godawari & Dhangadi, and DDR of ISWM Suklaphanta
2.9	Develop (1) Procedure, and (2) Prepare Guidelines for Public Private Partnership- PPP	0.20	90.0	0.18	Draft Final PPP report submitted
2.10	Review other documents (1) urban development plan (2) road network plan (3) drainage network plan, and (4) land pooling study	0.20	40.0	0.08	reviewed Draft LTUDP/R/D network plan of all project municipalities and PFS of LP schemes of Suklaphanta & Dhangadi

2.11	Provide technical support to project municipalities to (1) plan and implement street name, (2) house numbering, and (3) connect to internal revenue system	0.20	0.0	0.00	not yet due
2.12	Prepare (1) O/M plan of each municipalities, and assist to (2) implement	0.15	0.0	0.00	not yet due
2.13	Monitor and Implement (1) land acquisition, and (2) social safeguard screening conducted by RPIU/PIUs/PISUs	0.15	25.0	0.04	Monitoring going on.
2.14	Ensure environmental compliance with all GoN rules and regulations and integrate it in Bid document	0.15	40.0	0.06	Ensured in non P7, & integrated in Bid Docs for P7 sub projects
3	Recruit PMC, and DSC and IDC for RPIU and P7 project municipalities	1.00	48.25	0.48	IDC not yet appointed
3.1	Recruit Project Management Consultant (PMC)	0.20	100.0	0.20	PMC recruited
3.2	Recruit Design Supervision consultant (DSC) for RPIU and P7 project municipalities	0.20	100.0	0.20	Accomplished
3.3	Recruit Institutional Development Consultant (IDC) for P7 project municipalities	0.20	0.0	0.00	Technical evaluation of 3rd EOI notice on progress
3.4	Recruit international and national consultant services (ICS)	0.20	5.0	0.01	ToR for ISWM international expert at ADB
3.5	Support IDC and municipality to reproduce (1) Building Bylaws, and (2) monitoring process	0.05	0.0	0.00	
3.6	Support IDC to implement PBSEDP	0.05	25.0	0.01	PMC supporting municipalities in absence of IDC
3.7	Support on Bid document preparations, Bid process, and special contractual arrangement	0.10	60.0	0.06	PMC supporting DSC, FWP
4	Project management and operation	1.00	25.00	0.25	
4.1	Undertake (1) project management and operation, (2) monitor annual contract awards, and (3) monitor disbursements	0.50	25.0	0.13	on going process
4.2	Develop (1) project performance management system (PPMS), (2) undertake Monitoring, and (3) submission of quarterly, annually and completion report.	0.50	25.0	0.13	PPMS being developed, Annual report/QPR being submitted
5	Financial Administration	1.00	25.00	0.25	
5.1	Preparation of (1) Withdrawal Application, (2) Statement of Expenditure, (3) Monitor Financial Management Action Plan, & (4) Business Plan	0.25	25.0	0.06	Project duration
5.2	Establishment, Testing and Reviewing Accounting and Fund Flow, and establish Budget Control System and Financial Monitoring	0.25	25.0	0.06	Project duration
5.3	(1) Ensure Annual Audit Report, and (2) Update Procurement Plan	0.50	25.0	0.13	1st year annual audit report submitted and 2nd year PP done
6	GESI	0.40	30.00	0.12	
6.1	Establish mechanism to implement activities on GESI mainstreaming, and establish GRM	0.10	100.0	0.10	GESI unit established, GRM formed & activated
6.2	Prepare and integrate GESI indicators in the PPMS and prepare database	0.10	10.0	0.01	on progress
6.3	Guide PISU to prepare municipal special GESI Action plan	0.05	0.0	0.00	
6.4	Guide PISU to integrate GESI & poverty indicators and variables	0.05	0.0	0.00	

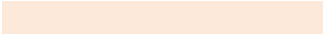
6.5	Planning, Budgeting and Preparation of (1) Annual Plan on GESI, & (2) capacity building of GESI units	0.10	10.0	0.01	prepared 1st year annual plan
B.	Non P7 municipalities	40.00	53.94	21.58	
B1	Biratnagar Metropolitan City	11.00	48.33	5.32	
1	Organization, Preparation and monitoring	1.00	50.00	0.50	
1.1	Establish PIU, appoint Project Manager, Deputy Project Manager, other staff and availability of office logistics etc	0.25	100.0	0.25	Project Manager and all other project staff appointed, office space and office logistics available.
1.2	Recruit design and supervision consultant	0.25	100.0	0.25	Accomplished
1.3	Implement GIS based house numbering/street name and municipal revenue	0.50	0.0	0.00	
2	Implementation of Sub project (Physical Completion)	8.00	58.21	4.66	
2.1	Construction and rehabilitation of Sewerage, Road, footpath, Storm Water Drainage and road Furniture	8.00	58.21	4.66	Contractor mobilized, 58.21% physical progress achieved.
3	Reports and Documents	2.00	8.00	0.16	
3.1	Assessment of solid waste management practices and collection of baseline data	0.10	100.0	0.10	completed
3.2	Conduct Detail survey, Design, Cost estimate and produce bidding documents of ISWM facility for Biratnagar	0.70	0.0	0.00	Social & Environmental issues encountered
3.3	Prepare Solid Waste Management Technical Guidelines and ISWM site operation manual	1.00	0.0	0.00	Not yet initiated
3.4	Monthly, Quartely progress report, Semi annual environmental and safeguard report, annual progress, environmental and social safeguard report	0.20	30.0	0.06	MPR, QPR & SA-E&SS Monitoring report received
B2	Birgunj Metropolitan City	10.00	18.92	1.89	
1	Organization, Preparation and monitoring	2.00	25.00	0.50	
1.1	Establish PIU, appoint Project Manager, Deputy Project Manager, other staff and availability of office logistics etc	0.25	100.0	0.25	Project Manager and all other project staff appointed, office space and office logistics available.
1.2	Recruit construction supervision consultant (CSC)	0.25	100.0	0.25	
1.3	Implement GIS based house numbering/street name and municipal revenue	1.00	0.0	0.00	
1.4	Monthly, Quartely progress report, Semi annual environmental and safeguard report, annual progress, environmental and social safeguard report	0.50	10.0	0.00	Only MPR submitted
2	Implementation of Sub project (Physical Completion)	8.00	17.40	1.39	
2.1	Construction and rehabilitation of Road, footpath, Storm Water Drainage, bypass road, busbays and road Furniture	8.00	17.40	1.39	Contractor mobilized, 17.40% physical progress achieved.
B3	Siddharthanagar Municipality	10.00	73.50	7.35	
1	Organization, preparation, monitoring and reporting	2.00	27.50	0.55	
1.1	Establish PIU, appoint Project Manager, Deputy Project Manager, other staff and availability of office logistics etc	0.25	100.0	0.25	Project Manager and all other project staff appointed, office space and office logistics available.
1.2	Recruit construction supervision consultant (CSC)	0.25	100.0	0.25	Accomplished
1.3	Implement GIS based house numbering/street name and municipal revenue	1.00	0.0	0.00	

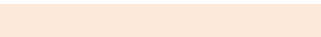
1.4	Monthly, Quartely progress report, Semi annual environmental and safeguard report, annual progress, environmental and social safeguard report	0.50	10.0	0.05	Only MPR received
2	Implementation of Sub project (Physical Completion)	8.00	85.00	6.80	
2.1	Construction and rehabilitation of Road, footpath, Storm Water Drairage, and road Furniture	8.00	85.00	6.80	85.0% physical progress achieved
B4	Nepalgunj Sub Metropolitan City	9.00	77.96	7.02	
1	Organization, Preparation and monitoring	1.50	36.67	0.55	
1.1	Establish PIU, appoint Project Manager, Deputy Project Manager, other staff and availability of office logistices etc	0.25	100.0	0.25	Project Manager and all other project staff appointed, office space and office logistices available.
1.2	Recruit construction supervision consultant (CSC)	0.25	100.0	0.25	
1.3	Implement GIS based house numbering/street name and municipal revenue	0.50	0.0	0.00	
1.4	Monthly, Quartely progress report, Semi annual environmental and safeguard report, annual progress, environmental and social safeguard report	0.50	10.0	0.05	only MPR submitted
2	Implementation of Sub project (Physical Completion)	7.50	86.22	6.47	
2.1	Construction and rehabilitation of Road, footpath, Storm Water Drairage, and road Furniture	7.50	86.22	6.47	Physical progress 86.22% achieved
C	P7 Project municipalities	51.00	6.76	3.45	
C1	Dhangadhi	15.00	7.75	1.16	
1	Organization, preparation and monitoring	1.50	33.33	0.50	
1.1	Establish PISU, appoint Deputy Project Manager, other staff and availability of office logistices etc	0.15	100.0	0.15	achieved
1.2	Established GESI unit, GRM and formualte MPCC	0.10	100.0	0.10	GESI unit established as well as other activities fulfilled
1.3	Acquire land for ISWM	0.50	25.0	0.13	Compensation finalized by CDC
1.4	Prepare and update municipal asset management plan. Implement GIS house numbering/street name with municipal revenue	0.50	0.0	0.00	
1.5	Prepare plans and programs for Performance Based Socio Economic Development programs	0.25	50.0	0.13	2st yr completed
2	Implementation of Sub project (Physical Completion)	12.00	1.35	0.16	
2.1	Implementation of PBSEDP	0.25	25.0	0.06	1st yr completed
2.2	Improvement of the existing on-site wastewater management, New small bore sewerage, and decentralized	1.00	0.0	0.00	work not yet initiated
2.3	Development of Integrated solid waste management (ISWM) system with landfill site with strategic waste prevention plus reduce, reuse and recycle.	1.50	0.0	0.00	
2.4	Preparation of DPR of LP schemes	1.00	10.0	0.10	Pre-feasiilty study completed
2.5	Implementatin of Building bylaws	0.25	0.0	0.00	
2.6	Construction and rehabilitation of road, drainage, foothpath and road furniture	8.00	0.0	0.00	
3	Reports and Documents	1.50	33.33	0.50	
3.1	Monthly, Quartely progress report, Semi annual environmental and safeguard report, annual progress, environmental and social safeguard report	0.25	10.0	0.03	

3.2	Produce Urban Planning, LP, Bylaws, O&M plan, Environment, Sageguard related report & design criteria & specification of work	0.25	30.0	0.08	LP pre-feasibility study, Draft LTUDP, RP & specification for R/D, and R/D network plan completed
3.3	Detail Engineerign Survey, Design, cost estimate and prepare bid documents for sub projects and invitation of notice (Road & Drinage, and ISWM & WWTP: two packages)	1.00	40.0	0.40	Finalized DER & Bid Documents of R/D
C2	Bheemdutt	14.00	4.73	0.66	
1	Organization, preparation and monitoring	1.25	30.00	0.38	
1.1	Establish PISU, appoint Deputy Project Manager, other staff and availability of office logistices etc	0.15	100.0	0.15	achieved
1.2	Established GESI unit, GRM and formualte MPCC	0.10	100.0	0.10	Completed
1.3	Prepare and update municipal asset management plan. Implement GIS house numbering/street name with municipal revenue	0.75	0.0	0.00	
1.4	Prepare plans and programs for Performance Based Socio Economic Development programs	0.25	50.0	0.13	2st yr completed
2	Implementation of Sub project (Physical Completion)	11.00	0.57	0.06	
2.1	Implementation of PBSEDP	0.25	25.0	0.06	1st yr completed
2.2	Improvement of the existing on-site wastewater management, New small bore sewerage, and decentralized WWTP sites	1.00	0.0	0.00	
2.3	Development of Integrated solid waste management (ISWM) system with landfill site with strategic waste prevention plus reduce, reuse and recycle.	1.50	0.0	0.00	Alternate 3 sites are indentified
2.4	Preparation of DPR of LP schemes	1.00	0.0	0.00	site yet to finalize
2.5	Implementatin of Building bylaws	0.25	0.0	0.00	
2.6	Construction and rehabilitatin of road, drainage, footpath and road furniture	7.00	0.0	0.00	
3	Reports and Documents	1.75	12.86	0.23	few prepared
3.1	Monthly, Quarterly progress report, Semi annual environmental and safeguard report, annual progress, environmental and social safeguard report	0.25	10.0	0.03	
3.2	Produce Urban Planning, LP, Bylaws, O&M plan, Environment, Sageguard related report	0.50	10.0	0.05	LP concept note, Draft LTUDP, and R/D network master plan completed
3.3	Detail Engineerign Survey, Design, cost estimate and prepare bid documents for sub projects and invitation of notice (Road & drainage, ISWM & WWTP: two packages)	1.00	15.0	0.15	Draft Detailed design of R/D work in progress
C3	Godawari	12.00	6.35	0.76	
1	Organization, preparation and monitoring	1.00	37.50	0.38	
1.1	Establish PISU, appoint Deputy Project Manager, other staff and availability of office logistices etc	0.15	100.0	0.15	activities completed
1.2	Established GESI unit, GRM and formualte MPCC	0.10	100.0	0.10	Established
1.3	Prepare and update municipal asset management plan. Implement GIS house numbering/street name with municipal revenue	0.50	0.0	0.00	
1.4	Prepare plans and programs for Performance Based Socio Economic Development programs	0.25	50.0	0.13	2st yr completed
2	Implementation of Sub project (Physical Completion)	10.00	0.00	0.00	
2.1	Implementation of PBSEDP	0.25	25.0	0.00	1st yr completed
2.2	Improvement of the existing on-site wastewater management, New small bore sewerage, and decentralized	0.50	0.0	0.00	

2.3	Development of Integrated solid waste management (ISWM) system with landfill site with strategic waste prevention plus reduce, reuse and recycle.	0.75	0.0	0.00	
2.4	Construction and rehabilitatin of road, drainage, footpath and road furniture	6.00	0.0	0.00	
2.5	Preparation of DPR of LP schemes	1.00	0.0	0.00	
2.6	Implementatin of Building bylaws	0.50	0.0	0.00	
2.7	Construction of Municipal Office Building	1.00	0.0	0.00	
3 Reports and Documents		1.00	38.75	0.39	
3.1	Monthly, Quartely progress report, Semi annual environmental and safeguard report, annual progress,DDR, environmental and social safeguard report	0.25	15.0	0.04	DDR Building finalized, Road/drainage ToR for IEE in MoUD, & RP for R/D finalized
3.2	Produce Urban Planning, LP, Bylaws, infrastructure master plan prepared	0.25	20.0	0.05	LP concept note, Draft LTUDP, and R/D network master plan completed
3.3	Conduct Detail Engineerign Survey, Design, cost estimate and prepare bid documents for sub projects and invitation of notice (Road & drainage, ISWM & WWTP, Office Building: Three packages)	0.50	60.0	0.30	DER of ISWM in progress, DER & Bid Docs of building and R/D finalized
C4	Suklaphanta	10.00	8.63	0.86	
1 Organization, preparation and monitoring		1.00	37.50	0.38	
1.1	Establish PISU, appoint Deputy Project Manager, other staff and availability of office logistices etc	0.15	100.0	0.15	completed
1.2	Established GESI unit, GRM and formualte MPCC	0.10	100.0	0.10	completed
1.3	Prepare and update municipal asset management plan. Implement GIS house numbering/street name with municipal revenue	0.50	0.0	0.00	
1.4	Prepare plans and programs for Performance Based Socio Economic Development programs	0.25	50.0	0.13	2st yr completed
2 Implementation of Sub project (Physical Completion) and bylaws		8.00	1.09	0.09	
2.1	Implementation of PBSEDP	0.15	25.0	0.04	1st yr completed
2.2	Improvement of the existing on-site wastewater management, New small bore sewerage, and decentralized WWTP sites	0.25	0.0	0.00	
2.3	Development of Integrated solid waste management (ISWM) system with landfill site with strategic waste prevention plus reduce, reuse and recycle.	0.35	0.0	0.00	
2.4	Construction and rehabilitatin of road, drainage, footpath and road furniture	6.00	0.0	0.00	
2.5	Preparation of DPR of LP schemes	0.50	10.0	0.05	Draft Pre-feasibility completed
2.6	Implementatin of Building bylaws	0.25	0.0	0.00	
2.7	Construction of Municipal Office Building	0.50	0.0	0.00	
3 Reports and Documents		1.00	40.00	0.40	
3.1	Monthly, Quartely progress report, Semi annual environmental and safeguard report, annual progress, DDR, environmental and social safeguard report	0.25	15.0	0.04	DDR of building & ISWM finalized,ToR for ISWM & Road/drainage of IEE in MoUD, RP of R/D in progress
3.2	Produce Urban Planning, LP, Bylaws, and infrastructure master plan prepared	0.25	25.0	0.06	Pre-feasibility of LP, Draft LTUDP, drainage/road network master plan completed

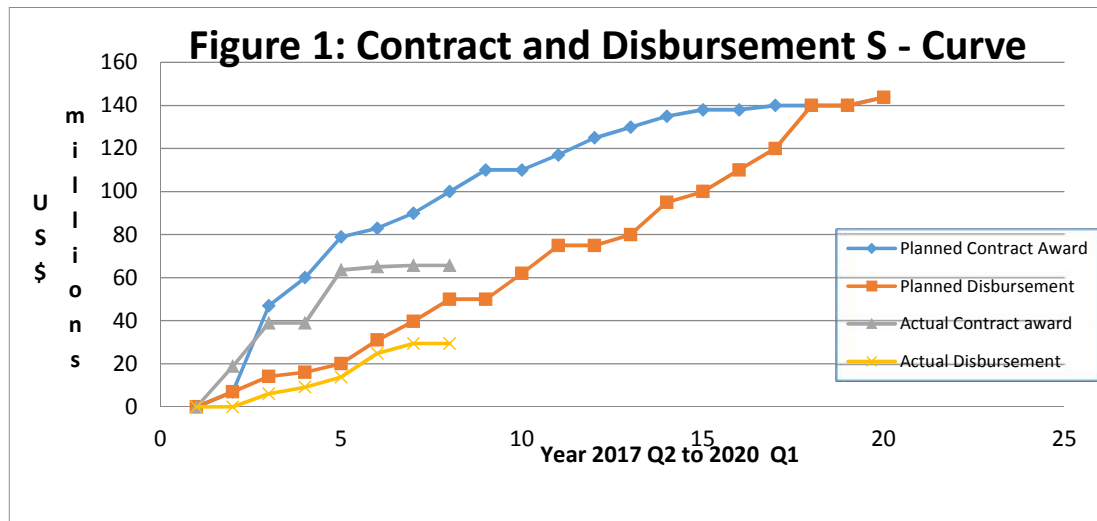
3.3	Conduct Detail Engineerign Survey, Design, cost estimate and prepare bid documents for sub projects and invitation of notice (Road & drainage, ISWM & WWTP, Office Building: Three packages)	0.50	60.0	0.30	DER & Bid Docs of Building, and R/D finalized, DER of SWM in progress
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Attachment 9: Contract and Disbursement S-Curve, US\$ million

Planned/ Award	Q2, 2017	Q3, 2017	Q4, 2017	Q1, 2018	Q2, 2018	Q3, 2018	Q4, 2018	Q1, 2019	Q2, 2019	Q3, 2019	Q4, 2019	Q1, 2020	Q2, 2020	Q3, 2020	Q4, 2020	Q1, 2021	Q2, 2021	Q3, 2021	Q4, 2021	Q1, 2021
Planned Contract Award	0	7	47	60	79	83	90	100	110	110	117	125	130	135	138	138	140	140	140	143.8
Planned Disbursement	0	7	14.1	16.1	20.1	31	39.7	50	50	62	75	75	80	95	100	110	120	140	140	143.8
Actual Contract award	0	18.8	38.96	38.99	63.56	65.07	65.72	65.72												
Actual Disbursement	0	0	6.05	9.16	13.86	24.80	29.4	29.44												



Attachment 10: Status of Compliance with Loan Covenants

No	Covenants	Reference in Loan Agreement	Status of Compliance
Implementation Arrangements			
1.	The Borrower shall ensure, and cause the Municipalities to ensure, that the Project is implemented in accordance with the detailed arrangements set forth in the PAM. Any subsequent change to the PAM shall become effective only after approval of such change by the Borrower and ADB. In the event of any discrepancy between the PAM and this Loan Agreement, the provisions of this Loan Agreement shall prevail.	Schedule 5, Para- 1	Complied with. <i>Remark: The Project implementation arrangement is in accordance with the detailed arrangements set forth in the PAM</i>
2.	The Borrower, including through MOUD, shall undertake best efforts to ensure that the same qualified persons will continue to be assigned for a reasonable period of time of at least 2 years to positions of executive officers of the Municipalities concerned and key positions in the PCO and PIUs including, without limitation, the Project director of the PCO and Project managers of the PIUs.	Schedule 5, Para-2	Not Complied with. <i>Remark: There is a transfer of CAOs of all project municipalities except Siddarthanagar and Godawarii. Other key staff of PCO, RPIU and PIUs remains same.</i>
Environment			
3.	The Borrower shall ensure that the preparation, design, construction, implementation, operation and decommissioning of the Project, each Subproject and all Project facilities comply with; (a) all applicable laws and regulations of the Borrower relating to environment, health and safety; (b) the Environmental Safeguards; (c) the EARF; (d) all measures and requirements set forth in the respective IEE, the EMP, and any corrective or preventative actions set forth in a Safeguards Monitoring Report.	Schedule 5, Para-3	Complied with. <i>Remark: These are the part of sub-project appraisal report.</i>
Resettlement and Indigenous Peoples			
4.	The Borrower shall ensure that all land and all rights-of-way required for the Project, each Subproject and all Project facilities are made available to the Works contractor in accordance with the schedule agreed under the related Works contract and all land acquisition and resettlement activities are implemented in compliance with: (a) all applicable laws and regulations of the Borrower relating to land acquisition and involuntary resettlement; (b) The Involuntary Resettlement Safeguards; (c) The CRIPPF; (d) All measures and requirements set forth in the RP/CRIPP, and any corrective or preventative actions set forth in the Safeguards Monitoring Report	Schedule 5, Para- 4	Complied.
5.	Without limiting the application of the Involuntary Resettlement Safeguards or the RPs/CRIPPs, the Borrower shall ensure that no physical or economic displacement takes place in connection with the Project until: (a) compensation and other entitlements have been provided to affected people in accordance with the RPs/CRIPPs and (b) A comprehensive income and livelihood restoration program has been established in accordance with the RPs/CRIPPs.	Schedule 5, Para-5	Complied with. <i>Remarks: compensation is provisioned for ISWM land of Dhangadhi while for road and drainage subprojects Biratnagar MC have cleared the ROW prior to intervention of RUDP. As far as possible voluntary donation process will follow for remaining 7 municipalities. Project expected that partial or only part of structure need to be taken by the project.</i>
6.	The Borrower shall ensure that the preparation, design, construction, implementation and operation of the Project, and all Project facilities comply with; (a) all applicable laws and	Schedule 5, Para-6	Being Complied with. <i>Remarks: Under implementation</i>

	regulations of the Borrower relating to indigenous peoples; (b) the Indigenous Peoples Safeguards; (c) All measures and requirements set forth in the RP/CRIPP, and any corrective or preventative actions set forth in a Safeguards Monitoring Report.		
Human and Financial Resources to Implement Safeguards Requirements			
7.	The Borrower shall make available necessary budgetary and human resources to fully implement the EMP, RP and CRIPP.	Schedule 5, Para-7	Being complied
Safeguards - Related Provisions in Bidding Documents and Works Contracts			
8.	The Borrower shall ensure that all bidding documents and contracts for Works contain provisions that require contractors to:	Schedule 5, Para-8	
	(a) Comply with the measures relevant to the contractor set forth in the IEE, the EMP and any RP/CRIPP (to the extent they concern impacts on affected people during construction), and any corrective or preventative actions set forth in a Safeguards Monitoring Report;	Schedule 5, Para-8.a	Being complied with. Remark: <i>Provisions have been made in bidding documents and contracts for work</i>
	(b) Make available a budget for all such environmental and social measures;	Schedule 5, Para-8.b	Complied with. Remark: <i>Provisions have been incorporated in bidding documents and contracts for work</i>
	(c) Provide the Borrower with a written notice of any unanticipated environmental, resettlement or indigenous peoples risks or impacts that arise during construction implementation or operation of the Project that were not considered in the IEE, EMP, RP or CRIPP;	Schedule 5, Para-8.c	Being complied with. Will be followed.
	(d) Adequately record the condition of roads agricultural land and other infrastructure prior to starting to transport materials and construction;	Schedule 5, Para-8.d	Being Complied
	(e) Fully reinstate pathways, other local structure, and agricultural land to at least their pre-project condition upon the completion of construction.	Schedule 5, Para-8.e	Being Complied
Safeguards Monitoring and Reporting			
9.	The Borrower shall do the following:	Schedule 5, Para-9	
	(a) Submit semi-annual Safeguards Monitoring Reports to ADB and disclose relevant information from such reports to affected persons promptly upon submission;	Schedule 5, Para-9.a	Complied.
	(b) If any unanticipated environmental and/or social risks and impacts arise during construction, implementation or operation of the Project that were not considered in the IEE, EMP, RP or CRIPP, promptly inform ADB of the occurrence of such risks or impacts, with detailed description of the event and proposed corrective action plan;	Schedule 5, Para-9.b	Being complied with. Remarks: Will be followed
	(c) Report any actual or potential breach of compliance with the measures and requirements set forth in the EMP, RP or CRIPP promptly after becoming aware of the breach.	Schedule 5, Para-9.c	Being Complied
Prohibited List of Investments			
10.	The Borrower shall ensure that no proceeds of the Loan are used to finance any activity included in the list of prohibited investment activities provided in Appendix 5 of the SPS.	Schedule 5, Para-10	Being complied.
Labor Standards. Health and Safety			

11.	The Borrower shall ensure that the core labor standards and the Borrower's applicable laws and regulations are complied with during Project implementation. The Borrower shall include specific provisions in the bidding documents and contracts financed by ADB under the Project requiring that the contractors, among other things: (a) comply with the Borrower's applicable labor law and regulations and incorporate applicable workplace occupational safety norms; (b) do not use child labor; (c) do not discriminate workers in respect of employment and occupation; (d) do not use forced labor; (e) allow freedom of association and effectively recognize the right to collective bargaining	Schedule 5, Para-11	Being complied.
Gender and Development			
12.	The Borrower shall ensure that	Schedule 5, Para-12	
	(a) The GESI Action Plan and the Community Awareness and Participation Plan are implemented in accordance with their terms;	Schedule 5, Para-12.a	Being Complied
	(b) The bidding documents and contracts include relevant provisions for contractors to comply with the measures set forth in the GESI Action Plan;	Schedule 5, Para-12.b	Being complied
	(c) Adequate resources are allocated for implementation of the GESI Action Plan;	Schedule 5, Para-12.c	Being Complied
	(d) Progress on implementation of the GESI Action Plan, including progress toward achieving key gender outcome and output targets, are regularly monitored and reported to ADB.	Schedule 5, Para-12.d	Being complied
Counterpart Support			
13.	The Borrower shall provide, as necessary, counterpart staff, land, facilities, and funding required for timely and effective implementation of the Project, including, without limitation, any funds required (a) To meet any shortfall between cost and revenues for the O&M of Project facilities; (b) To mitigate unforeseen environmental or social impacts; (c) To meet any additional costs arising from design changes, price escalation in construction costs and/or unforeseen circumstances. The Borrower shall make the resources thus required available on an annual basis for each fiscal year.	Schedule 5, Para-13. a- c	Complied with. <i>Remark: Sufficient counterpart staff and fund required for the project implementation have been provisioned through budgetary system on annual basis.</i>
14.	The Borrower shall ensure, or cause the Project Executing Agency to ensure, that each Municipality provides adequate funds from budgetary allocations or other sources to cover, at a minimum, O&M costs for the relevant Subproject(s) and Project facilities.	Schedule 5, Para-14	Being Complied with. Remarks: Under progress
Financial Sustainability			
15.	The Borrower shall ensure, or cause the Project Executing Agency to ensure, that the financial management action plan as set out in the PAM is implemented in accordance with the PAM.	Schedule 5, Para-15	Being Complied
16.	The Borrower shall ensure that the Municipalities will be responsible for the financial sustainability of the Subprojects.	Schedule 5, Para-16	Being complied.
17.	The Borrower shall ensure that the PCO regularly monitors and provides reports to ADB, at least semi-annually, the progress on implementing the updated and approved business plan and comprehensive financial management improvement plan for each Municipality as referred to in paragraphs 28 and 29 below.	Schedule 5, Para-17	Being Complied with. Remarks: Shall be followed.
18.	The Borrower shall ensure that, during detailed design stage, Bheemdatt, Biratnagar, Dhangadhi, Godavari and Shuklaphanta municipalities will adequately assess the possibility of an appropriate modality for engaging the private sector in O&M of the integrated solid waste management systems, including billing and collection system from the viewpoint of effective and efficient system operation, and	Schedule 5, Para-18	Being Complied with. Remarks: Shall be followed.

	reflect the findings in the bidding documents as appropriate.		
20.	The Borrower shall ensure that each project municipality develops a municipal- wide asset inventory, and prepares a detailed asset management plan and operations and maintenance plan no later than 18 months prior to the scheduled completion of the construction work for the relevant Subproject. The Borrower shall ensure or cause MoUD to ensure that each Municipality selects or establishes a unit responsible for the solid waste management system, roads, sanitation and drainage systems, assigns an adequate number of staff, and ensures their training to a level and degree commensurate with the roles and functions of each Municipality in O&M.	Schedule 5, Para-19	Not yet due
Project Performance Management System			
21.	The Borrower shall ensure that, within 6 months from Effective Date, DUDBC shall establish a project performance management system satisfactory to ADB. The Borrower shall ensure or cause DUDBC to ensure that, within 12 months from Effective Date, framework for baseline data corresponding to indicators and targets set out in the GESI Action Plan, disaggregated by sex, caste, and ethnicity is established and data collection commenced.	Schedule 5, Para-20	Not Complied with. Remarks: in case of PPMS which is under preparation. Others-Not yet due
22.	The Borrower shall ensure that MoUD, DUDBC, and the Municipalities coordinate amongst themselves as appropriate and ensure that the quarterly and other reports to be prepared by the Municipalities and R-PIU are consolidated with the reports to be prepared by PCO and submitted to ADB in a timely manner.	Schedule 5, Para-21	Being complied with. Remark: MoUD, DUDBC, PCO, RPIU and municipalities are coordinating to submit reports on timely manner to ADB.
Subprojects			
23.	The Borrower shall ensure or cause MOUD to ensure, that Subprojects are implemented in a manner satisfactory to ADB.	Schedule 5, Para-22	Being Complied with. Remark: Implementation arrangements have been completed to ensure.
Municipalities			
24.	The Borrower shall enforce the cost-sharing for each Subproject and each municipality as set forth in detail in the PAM. The Borrower shall ensure that MOUD further ensure that the Municipalities secure budget allocation to recover at least project contribution and O&M expenditure through tariff collections for sewerage and solid waste management where relevant, and increases in revenue generation whether through changes in tax regime, and/or use of charges and/or other measures.	Schedule 5, Para-23	Being complied.
25.	The Borrower shall ensure that the Municipalities enforce their planning and building bylaws, and operationalize a digitized house numbering system at least 6 months before the relevant works contracts are due for completion	Schedule 5, Para-24	Not yet due
26.	The Borrower shall ensure that each Municipality puts in place the integrated property tax system, and implement the integrated property tax billing system at least 18 months before the relevant works contract is scheduled for completion	Schedule 5, Para-25	Not yet due
27.	The Borrower shall ensure that each Municipality reflects in its budget and financial reports the revenues and expenses related to the Project	Schedule 5, Para-26	Being complied.
28.	The Borrower shall ensure that the Municipalities promptly implement the sanitation action plan, which includes septage management plan to improve regular cleaning of septic tanks and safe disposal of septage, and cost recovery mechanisms.	Schedule 5, Para-27	Being Complied with. Remarks: Shall be complied.
29.	For Biratnagar, Birgunj, Siddharthanagar and Nepalgunj municipalities, within 3 months of the Effective Date, the	Schedule 5, Para-28	Complied.

	Municipalities shall have approved the comprehensive financial management improvement plan that has been developed by the Municipalities and ADB, and shall implement the first year revenue enhancement measures as specified in the plan within 12 months of the Effective Date and update the plan annually.		
30.	For Bheemdatt, Dhangadhi, Godavari and Shuklaphanta Municipalities, within 12 months of the Effective Date, the Municipalities shall have approved the comprehensive financial management improvement plan that has been developed by the Municipalities and ADB, and shall implement the first year revenue enhancement measures as specified in the plan within 18 months of the Effective Date and update the plan annually.	Schedule 5, Para-29	Not yet due.
Others			
30.	The Borrower shall ensure that the Municipalities and other entities responsible for the O&M of the systems developed or improved under the Project will secure and allocate adequate funds for proper O&M of the systems, by providing necessary technical and financial support.	Schedule 5, Para-30	Not due yet.
31.	The Borrower shall ensure that there will be complementarity and no overlap of activities between Subprojects and projects funded by other development partners.	Schedule 5, Para-31	Being complied.
32.	The Borrower shall ensure that an annual program is developed for the Urban Planning and Development Centre and budget allocated annually from fiscal year 2017-18. The Borrower shall also ensure that minimum staff is provided for the Centre as per the approved organizational structure.	Schedule 5, Para-32	Being Complied.
Governance and Anticorruption			
33.	The Borrower, MOUD and the Municipalities shall: (a) comply with ADB's Anticorruption Policy (1998, as amended to date) and acknowledge that ADB reserves the right to investigate directly, or through its agents, any alleged corrupt, fraudulent collusive or coercive practice relating to the Project; (a) cooperate with any such investigation and extend all necessary assistance for satisfactory completion of such investigation	Schedule 5, Para-33	Being complied.
34.	MOUD and the Municipalities shall ensure that the anticorruption provisions acceptable to ADB are included in all bidding documents and contracts, including provisions specifying the right of ADB to audit and examine the records and accounts of the executing and implementing agencies and all contractors, suppliers, consultants, and other service providers as they relate to the Project.	Schedule 5, Para-34	Being complied with. <i>Remark: The Anticorruption provisions of ADB are also included in all bidding documents and contracts.</i>
35.	Within 2 months after the Effective Date, DUDBC shall create a project website to disclose key project-related information, including costs, safeguards, procurement such as the list of participating bidders, name of the winning bidder, basic details on bidding procedures adopted, amount of contract awarded, and the list of goods/services procured. The website shall also include general Project information Project progress, and contact details for the Project Executing Agency's counterpart staff in Nepali and English languages, and shall link to ADB's Integrity Unit website at http://www.adb.org/integrity/complaint.asp for reporting to ADS (my grievances or allegations of corrupt practices arising out of the Project and/or Project activities. The Borrower shall cause the Project Executing Agency to ensure that all Project staff are fully aware of ADB's procedures, including, but not limited to, procedures for implementation, procurement, use of consultants, disbursements,	Schedule 5, Para-35	Being complied with: <i>Remark: Project website is in operation with the support of PMC IT expert in consultation with PCO officials.</i>

	reporting, monitoring, and prevention of fraud and corruption.		
36.	Within 12 months from the Effective Date, the PCO shall prepare a grievance redress mechanism, acceptable to ADB, and establish a special committee to receive and resolve complaints/grievances or act upon reports from stakeholders on misuse of funds and other irregularities, including grievances due to safeguards issues. The special committee shall (a) be independent of, and has no conflict of interest with, the Municipalities; (b) make public of the existence of this grievance redress mechanism; (c) review and address grievances of stakeholders of the Project, in relation to either the Project, any of the service providers, or any person responsible for carrying out any aspect of the Project; (d) proactively and constructively responding to them.	Schedule 5, Para-36	Being complied with. <i>Remark: There is Grievance Redress Mechanism and the Special Committee at PCO.</i>
37.	The Borrower shall ensure, or cause each of the Municipalities to ensure, that citizen charter shall be displayed at the Municipality's office and public audit shall be organized through regular and effective meetings at the community level.	Schedule 5, Para-37	Being complied with. <i>Remark: PCO, PIUs, RPIU and PISUs have displayed citizen charter. The municipalities are ready to carry out public audit on regular interval at the community level.</i>
38.	The Borrower shall ensure, or cause MOUD to ensure, that the PCO hires technical auditors affiliated with the national vigilance center to carry technical audit of Subprojects on random basis at least three times during project implementation. The technical auditor will share the report with MOUD and ADB on confidential basis. Contractors shall be made to disclose basic information of contracts in each construction site through a display board.	Schedule 5, Para-38	Complied with. <i>Remark: NVC has collected projects detail to conduct Technical Audit in this FY 2018/19</i>

Attachment 11: Major Issues and Proposed Action

A. Status of Three Critical Actions of Last Three Months

Issues	Actions	Responsibility	Time Frame
IDC not procured for P7 municipalities	Conduction of evaluation of third EOI notice	PCO/DUDBC/ADB	1. Sep 2018, 2. Dec 2018, 3. New time – June 2019
Late approval of P7's PBSEDP for 2 nd Year as budgeted, disbursed, and implementation	Approval of the plans, timely disbursement and implementation	ADB/PCO/RPIU/DUDBC	1. Sep 2018, 2. Oct 2018 3. New time - March 2019
Breach of agreement by Ms. Rijal with Siddarthanagar municipality on Himali Path issue	Activation of PCO GRC for the actions to take.	Municipality/PCO /PIU/Mrs. Rizal	1. Oct 2018 2. New time: May 2019

B. Three Critical Actions Proposed for Next Three Months

Issues	Actions	Responsibility	Time Frame
Integration of line/level of drainage invert level, footpaths and roads finishing level to implemented sub-projects under STUEIP and RUDP, Biratnagar	PIU Biratnagar to check built and designed line/level of road, drainage, and foot path implemented under STUEIP and RUDP	DSC/PIU Biratnagar /PCO/PMC	April 2019
Preparation and implementation supports for P7 project municipalities through IDC are missing	1. Take accelerated actions for procurement and mobilization of IDC 2. To bridging gap of IDC service to be planned and implemented by respective municipality	PCO/RPIU PCO/RPIU/DSC/ Municipality	April 2019 May 2019
Finalization of Bheemdudd ISWM alternate site, and conduction of Detailed Engineering Design of Dhangadi and Biratnagar ISWM site.	1. Prepare animation video & conduct awareness program in both municipalities 2. Consult & communicate with oppositions, and stakeholders	Municipality/RPIU/PIU/PCO/PMC/ DSC Municipality/RPIU/PIU/PCO/PMC/ DSC	April 2019 May 2019

Attachment 13: Planned and Contractual Sub Project component of non P7 Project municipalities

Non P7 Municipalities	Road Construction/Improvement (km)		Construction of Sewerage Pipeline, km		Roadside Drainage, km		Water supply pipelines, km		Footpath, km		Development of ISWM facilities		Strom water drainage, km		Roadside Plantation. Km		HH Sewer Connection, hh		Solar Streetlight (km)		Budget, US\$,mill		
	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract	
Biratnagr	73.86	73.09	20.08	20.08	26.05	26.05	-	-	26.50	26.05	18.96 hac about 7500	-	0.65289	0.6529	-	-	7,500.0	3,784.0	1.00	-	25.10	25.38	2,611,092,249.63
Birgunj	21.35	21.35	-	-			-	-	30.12	-	-	-	21.35	21.35	-	-			11.14	-	20.90	22.84	2,349,266,305.13
Siddarthanagr	34.87	25.44	-	-	52.00	49.82	-	-	34.87	7.65	-	-	-	6.01	-	-			-	-	20.70	21.05	2,165,399,624.62
Nepalgunj	36.56	27.38	-	-	58.76	39.16	-	-	36.56	-	-	-	-	-	-	-			-	-	15.70	15.90	1,635,298,106.35
Total	166.64	147.26	20.08	20.08	136.81	115.03	-	-	128.05	33.70	-	-	22.00289	28.01	-	-	7,500.00	3,784.00	12.14	-	82.40	85.17	8,761,056,285.73

Attachment 12: Planned and contractual Sub Project component of P7 Project Municipalities

As of March 2019

P7 Municipalities	WWTP (decentralized small bore), HH		Development of ISWM facilities, hh and hac		Road, km		Roadside drain, km		Foothpath, km		Storm water Drainage, km		Buildings /Land	Other Program	Budget, US\$,mill	
	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract			Plan	Contract
Godawari	2,000	-	6600 (16.93 hac)	-	20.00		20.00						municipal office	PBSEDP, Urban Planning Building by-laws, GESI unit etc	16.10	
Bheemdatt	2,000	-	10700 (12.87 hac)	-	36.60		36.50						-	PBSEDP, Urban Planning Building by-laws, GESI unit etc	25.70	
Dhangadhi	3,000	-	10000 (12.87 hac)	-	34.00		34.00						Land	PBSEDP, Urban Planning Building by-laws, GESI unit etc	27.50	
Suklaphant	400	-	3400 (9.69 hac)	-	8.00		8.00						municipal office	PBSEDP, Urban Planning Building by-laws, GESI unit etc	8.10	
Total	7,400	-	30,700 (52.36 hac)	-	98.60	-	98.50	-	-	-	-	-	2 municipal building	PBSEDP, Urban Planning Building by-laws, GESI unit etc	77.40	

Note: Target as per BoQ

Attachment 14: RUDP Project Result and Profile

Tables 1 and 2 give information on targets and achievements both for Far Western Province (P7) and non P7 RUDP project municipalities. Report for non P7 municipalities cover Biratnagar, Birgunj, Siddharthanagar and Nepalgunj. whereas P7 covers Dhangadi, Bheemdukt, Godawari and Suklaphanta municipalities. Implementation of activities seems to be more concentrated on Output 1 and its activities compared to other activities. Implementation of output 2 except construction of municipal building has lagged behind resulting from delay in hiring Institutional Development Consultants (IDC) to provide support to implement the activities given under outputs 2 of the project. Planning for the Implementation of output 3 is being taken up by a separate entity.

Table 1: Achievements against Targets for P7 Municipalities

Outputs/Activities	Targets	Achievements	Remarks /comments
1.1 Storm water Drainage construction, (Km)	Revised targets, DDE: Suklaphatta-5, Godawari-16 Dhangadi - 10.44	a) Master Plan of all P7 project municipalities b) Detailed Design & Estimate (DDE) & Bid Documents of Dhangadi, Godawari and Suklaphanta	a) Detailed Design & Estimate for Road/Drainage of Bheemdukt in progress
1.2 Urban Roads construction (Km)	Dhangadi-10.44, Suklaphatta-4.7, Godawari-16.53 (DDE) out of 116.894	a) Master Plan of all P7 Project municipalities b) DDE & Bid Documents of Dhangadi, Godawari and Suklaphanta c) Final IEE ToR of Dhangadi & Godawari	a) PPTA gives a target of 107.8 Km., but actual survey gives 116.894Km, b) Detailed Design & Estimate for Road/Drainage of Bheemdukt in progress
Footpath (Km)	DDE: Dhangadi-10.44, Suklaphatta-2.5, Godawari-9	d) DDE & Bid Documents of Dhangadi, Godawari and Suklaphanta	a) Detailed Design & Estimate for road/drainage, foot path of Bheemdukt in progress
Road side drains (Km)	DDE: Dhangadi-21, Suklaphatta-12, Godawari-34 out of 233.788	a) Existing drainage work is being prepared and assessed b) DDE & Bid document has been prepared for Dhangadi, Suklaphanta and Godawari	a) Targets for road side drainage has been estimated as two times the road length
1.3 (a) Development of Sanitary land fill sites	4 sites: one in each Municipality	a) IEE ToR for Suklaphanta ISWM b) Inventory of existing SWM & drainage system has been prepared and assessed c) Detailed Design of ISWM Suklaphanta, & Draft Design of ISWM Godawari	a) Dhangadi: Topographical survey done and preliminary design ongoing, b) Bheemdukt: Identified site by PPTA was abandoned and new site has been proposed, c) Godawari: AGM decision yet to be received.

1.3 (b) Integrated Solid Waste Management (ISWM)	30,700 households	a) HH surveys completed for information on SWM	a) Preliminary works on assessing SWM, composition, per capita generation available for all municipalities b) Awareness program on 3R to be resumed by IDC in P7 project municipalities
1.6 Septage treatment facilities constructed	All 4 municipalities	a) Preliminary design of septic tanks, institutional arrangements and public toilets prepared	a) DSC has submitted quantification and characterization report
1.7 Municipal office buildings	2 municipalities	a) Detail Architectural/ Structural design, costing and Bid Documents	a) Due to the change in GON requirements and increase in construction cost the buildings have to be constructed in packages.
1.7 Socio-economic Infrastructure developed under PBSEDP	30% of PBSEDP budget	a) Overall 28%% of total spent budget under 1 st year PBSEDP has been used in the development of socio-economic infrastructure & GESI related activities b) 2 nd year PBSEDP grant ceiling & programs fixed	a) Implementation of 2 nd year PBSEDP program and budget based on grant ceiling is under progress
2.1 Development of Urban Development Plans, Planning and Building By-Laws	All P7 project municipalities	a) Draft Urban Development Plan b) Digital Base map prepared & presented in DUDBC	a) Municipal level workshop has been planned to finalize Urban Planning report of all P-7 project municipalities
2.2 O & M plans prepared	All P7 project municipalities		On Planning stage
2.3 GIS System operational with House numbering	All P7 project municipalities (80% of HH)		On planning stage
2.4 Computerized property Tax system established and encoded	All P7 project municipalities of P7 (70% of property)		On planning stage

Table 2: Achievements against Contractual quantity for non P7 Municipalities

Activities	Biratnagar		Siddharthanagar		Nepalgunj		Birgunj	
	Contract	Achievement	Contract	Achievement	Contract	Achievement	Contract	Achievement
1.1 Storm water Drainage, km	0.65289	0.570	6.07 km	5.82	3.39	3.39	21.39	
1.2 Roads, km	73.86	28.70	25.442	13.17	36.53	24.89	21.39	
Asphalt Concrete, km	73.86	28.70		9.847	27.38			
RCC, km	-	-		3.17				
Base Course, km	73.86	31.67		0.926				
Sub Base, km	73.86	33.943		10.566				
Roadside Drain, Km	26.05	23.70	42.36	37.03	43.05	35.48		
Kerb stone, km		61.285		11.051	-	5.30		
Water supply pipe lines reinstalled on both sides of the road, km			50.76	35.8	53.231	29.002	0.279	
Electricity/Telephone poles reinstalled, nos				391		-		
Footpath, Km	26.50	3.13	7.65	5.15	36.56		30.12	
1.4 HH connected to sewerage system, HH	3784	984	-	-	-	-	-	-
1.5 Sewerage pipeline, Km	20.082	14.812	NA	-	NA	-	NA	-
2.3 GIS system operational with House numbering in core area	80% of HH	ToR to hire GIS prepared	-	-	-	-	-	-
2.4 Computerized property Tax system encoded	70% of property	ToR to hire GIS prepared	-	-	-	-	-	-
2.5 Detailed survey, design & Bid Document preparation for ISWM site	18.86 hac		NA	-	Na	-	NA	-

Note: The Contract data are extracted from the agreement, BoQs and MPRs.

Attachment 15a: Procurement Plan (PP) for Consulting Services
 [2016 to 2018]

Project Name: Regional Urban Development Project Loan No.: 3566 NEP (COL)													Executing Agency: MOUD/DUDBC Implementing Agency: PCO and Project Municipalities										
No	Description of Services & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs/US\$ mil)	Method of Selection	Advertising for EOI	EOI Submission	Short list & RFP to ADB	ADB's NOL to SL & RFP	RFP Issued	Proposal Submission	TP Eval. Report to ADB	ADB's NOL to TP Eval. Report	Public Opening of FP	FP Eval. Report to ADB	ADB's NOL to FP Eval. Report	Negotiated Contract to ADB	ADB's NOL to Nego. Contract	Contract Awarded Date	Contract Price (NRs/US\$ mil)	Name of Consultant	PCSS No.	Procurement at Center/ District
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
1	Design Supervision Consultant (DSC), P7-Dhangadhi;RUDP/D SC/MoUD/S-01	Prior	P	US\$ 2.21 mill	QCBS	6/07 /16		17/0 7/16	28/0 7/16	4/08 /16	18/0 9/16	10/1 0/16	21/1 0/16	4/11 /16	19/1 1/16	28/1 1/16	29/12 /16	3/01 /17	17/01 /17	NRs283,73 6,785.00	Building Design Authority (P) Ltd, ITECO, Soil Test and Uday Consultancy JV		Centre
			A	NRs. 304,670, 035.00	QCBS	26/0 7/16	23/1 1/16	05/1 2/16	06/1 2/16	19/0 2/17	16/0 6/17	20/0 6/17	30/0 6/17	05/0 7/17	10/0 7/17		27/08 /17						
			R																				
2	Construction Supervision for Sewerage, Roads, Drainage work and Design of Integrated SWM, Biratnagar;;RUDP-DSC/BRT/02	Prior	P	US\$ 0.66 mill	QCBS	27/1 0/16	27/1 1/16	20/1 2/16	20/0 1/17	25/0 1/17	15/0 3/17	1/04 /17	8/04 /17	20/0 4/17	25/0 4/17	1/05 /17	1/06/ 17	10/0 6/17	17/06 /17	NRs111,49 4,275.00	Building Design Authority (P) Ltd, B.N. Consultancy, Plus engineers JV		District
			A	NRs. 91,634,5 00.00	QCBS	27/1 0/16	25/1 1/16		20/0 3/17	25/0 4/17		7/07 /17		6/08/ 17		28/08 /17							
			R																				

3	Project Management Consultant (PMC)RUDP/PMC/MoUD/02	Prior	P	US\$ 1.24 mill	QCBS	19/08/16		30/08/16	10/09/16	17/09/16	01/11/16	23/11/16	04/12/16	18/12/16	02/01/17	11/01/17	11/02/17	16/02/17	02/03/17	NRs175,606,279.31	ERM (P) Ltd	Centre		
			A	NRs. 173,030,203.62	QCBS	18/10/16		13/03/17	25/04/17	16/05/17	29/06/17	11/08/17	25/08/17	08/09/17	13/09/17	10/11/17		26/12/17	27/12/17					
			R																					
4	Construction Supervision Consultant (CSC), Siddharthanagar; RUDP/CSC/SN-03	Prior	P	US\$ 0.39 mill	QCBS	08/10/16	07/11/16	15/01/17	08/02/17	26/03/17	25/04/17	23/05/17	04/06/17	16/06/17	02/07/17	12/07/17	24/12/17	29/01/18	29/01/18	NRs48,247,497.00	BDA Nepal (P) Ltd in Association with Garima International, Design Associates Nepal (P)	District		
			A	NRs. 51,647,667.00	QCBS				10/03/17	26/03/17	25/04/17	23/05/17	04/06/17	16/06/17	02/07/17	12/07/17	24/12/17		29/01/18					
			R																					
5	Construction supervision consultant for Nepalgunj drainage, roads, and footpath improvement works: RUDP/CSC/NEG/04	Prior	P	US\$ 0.40 mill	QCBS		28/6/17	9/07/17	20/07/17	27/7/17	17/08/17	12/09/17	23/09/17	07/10/17	22/10/17	01/11/17	02/12/17	06/12/17	21/12/17		BDA Nepal JV	District		
			A	NRs. 53,637,710.00	QCBS		04/7/17	17/9/17	2/2/18	6/2/18	23/3/18	18/04/18	23/08/18			05/10/18	15/10/18							
			R																					
6	Construction & supervision consultant for Birgunj municipal drainage, roads & footpath improvement works:	Prior	P	US\$ 0.42 mill	QCBS	8/9/017	7/10/017	13/11/17	20/11/17	27/11/17	01/01/18	31/01/18	07/02/18		22/02/18	01/03/18	15/03/18	22/03/18	29/03/18		BDA Nepal (P.) Ltd, B.N. consultancy and PLUSH. JV	District		
			A	NRs. 64.2196 mill	QCBS	12/10/17	10/11/17	08/01/18	19/03/18	26/03/18	24/04/18	26/06/18	24/08/18			11/09/18	07/10/18	14/10/18						
			R																					

	RUDP/ CSC/BRJ/1		R																																				
7	Institutional Development Consultant for Far Western Region: RUDP /IDC/03	Prior	P	US\$ 1.62 mill	QCBS	19/0 8/16		30/0 8/16	17/0 9/16	01/1 1/16	22/1 1/16	03/1 2/16	18/1 2/16	02/0 1/17	10/0 1/17	28/0 1/17	15/02 /17	09/0 3/17	16/03 /17																			Center	
			A	Nrs. 236.76m	QCBS			20/0 6/17					18/1 2/17			06/0 3/18	07/0 3/18																						
			R																																				
8	International Solid Waste Management Specialist: RUDP/ PCO/ ICS 4	Prior	P	US\$ 90,000	ICS			Q3/17																														Center	
			A	NRs. 16,434,000.00	ICS																																		
			R																																				

Abbreviations: P = Planned, A = Actual, NOL = No Objection Letter, NA = Not Applicable, EOI = Expression of Interest, SL = Short List, RFP = Request for Proposal, TP = technical proposal, FP = Financial proposal.

Attachment 15b: Procurement Plan (PP) for Works
 [2017 to 2022]

Project Name: Regional Urban Development Project Loan No.: 3566 NEP(COL)										Executing Agency: MOUD/DUDBC/PCO Implementing Agency: BRT, BRG, SN, NEG and RPIU									
No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs/US\$ mil)	Method of Procurement	Bid document to ADB	ADB's NOL to Bid Doc	Bid Invitation	Public Opening of Bids	BER to ADB	ADB's NOL to FBER	Letter of Acceptance	Contract Awarded Date	Name of Contractor/ supplier	Contract Price (NRs/US\$ mil)	PCSS No.	Completion date of the contract implementation	Procurement at center/ district	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	Construction of Road, Drainage, bypass road, bus bays etc. (RUDP/ICB/BRJ/01) Birgunj Metropolitan city	Prior	P	US\$ 18.07 mill	ICB		06/06/17	19/07/17	01/09/17	23/10/17	30/10/17	07/12/17	07/12/17	ZTSJ -Kalika JV (Zhong Tie Si Ju Group Co. Ltd-Kalika Construction (P) Ltd, Baluwatar	NRs. 2,349,266,305.13			District	
			A	NRs.	ICB						11/5/18		13/06/18						
			R																
2	Construction of Sewerage, Drainage, Road, Footpath & Road Furniture (RUDP /ICB/BRT/2) Biratnagar Metropolitan city	Prior	P	US\$ 21.55 mill			9/12/16	28/1/017	21/2/017	11/4/017		22/6/017	24/6/017	4/7/017	ZHONGHENG Construction Group Int. Eng. Company Ltd., Beijing China	NRs. 2,611,092,249.63		29/10/19	District
			A	NRs. 2,656,409,021.06	ICB		9/07/17				16/08/17		4/10/17	10/10/17					
			R																

3	Construction of Road Drainage, Footpath & Road Furniture (RUDP/ICB/NEG/3 Nepalgunj sub-Metropolitan City	Prior	P	US\$ 13.51 mill	ICB		17/2/017	9/4/017	11/5/017		20/10/17	27/10/17	5/2/018				District	
			A	NRs. 1,711,113,327.96	ICB									28/02/18	Kalika & ZTSJ JV Kathmandu	Nrs. 1,635,298,106.35	16/08/20	District
			R															
4	Construction of Drainage, Road, Footpath & Road Furniture (RUDP/ICB/SN/4) Siddharthanagar Municipality		P	US\$ 17.88 mill	ICB	06/06/17	19/07/17	01/09/17	23/10/17	30/10/17	07/12/17	07/12/17					District	
			A	NRs. 2,382,643,829.49	ICB	06/06/17	19/06/17	01/09/17	15/03/18				05/07/17	China Guangzhou and Sharma company Ltd JV Sitapaila , Kathmandu	Nrs. 2,165,399,624.62	22/12/19	District	
			R															
5	Kanchanpur (Bheemdatt) construction and rehabilitation of drainage, roads, footpath and road furniture (RUDP/ ICB/ KC/ 05-BD/RD/02)		P	US\$ 21.03 mill	ICB	8/7/018	30/12/18	7/1/019	27/2/019			5/3/019	26/4/019					
			A															
			R															
6	Kanchanpur (Suklaphanta) construction and rehabilitation of drainage,		P		ICB	8/7/018	30/12/18	7/1/019	27/2/019			5/3/019	26/4/019					

	roads, footpath and road furniture (RUDP/ NCB/ KC/05-SK/RD/02)		A															
			R															
7	Kailali (Dhangadhi) construction and rehabilitation of drainage, roads, footpath and road furniture, (RUDP/ ICB/ KL/06-DN/RD/03)		P	US\$ 23.96 mil	ICB	2/1/019	7/1/019	15/1/019	14/2/019									
			A															
			R															
8	Kailali (Godawari) construction and rehabilitation of drainage, roads, footpath & road furniture, (RUDP/ ICB/ KL/06-GD/RD/01)		P		ICB	2/1/019	7/1/019	15/1/019	14/2/019									
			A															
			R															
9	(Bheemdatt) Development of ISWM and Waste Water Treatment Plant Site (RUDP/ ICB/07-BD/SW/05)		P	US\$ 6.57 mil	ICB		16/7/019	24/7/019	7/9/019	12/10/19				19/11/019				
			A															

			R															
10	(Suklaphanta) Development of ISWM and Waste Water Treatment Plant Site (RUDP/ NCB/ /07- SK/SW/03)		P	ICB	16/7 /019	24/7 /019	7/9/0 19	12/1 0/19			19/1 1/01 9							
			A															
			R															
11	(Dhangadhi) Development of ISWM and Waste Water Treatment Plant Site, (RUDP/ICB/08- DN/SW/06)		P	US\$ 8.76 mill	ICB	16/7 /019	24/7 /019	7/9/0 19	12/1 0/19		19/1 1/01 9							
			A															
			R															
12	(Godawari) Development of ISWM and Waste Water Treatment Plant Site, (RUDP/ICB/08- GD/SW/04)		P		ICB	16/7 /019	24/7 /019	7/9/0 19	12/1 0/19		19/1 1/01 9							
			A															

			R															
13	(Godawari and Suklaphanta) Construction of Municipal Building RUDP/NCB/BUILD/01		P	US\$ 1.59 mill	NCB		7/1/ 019	15/1 /019	14/2/ 019				28/4/ 019					
			A															
			R															

Abbreviations: P = Planned, A = Actual, BER = Bid Evaluation Report, NOL = No Objection Letter, NA = Not Applicable.

Attachment 15c: Procurement Plan (PP) for Goods/Small Works [2017 to 2018]

Project Name: Regional Urban Development Project Loan No.: 3566 NEP(COL)										Executing Agency: MOUD/DUDBC/PCO Implementing Agency: PCO, RPIU and PISUs									
No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs/US\$ mil)	Method of Procurement	Bid document to ADB	ADB's NOL to Bid Doc	Bid Invitation	Public Opening of Bids	BER to ADB	ADB's NOL to BER	Letter of Acceptance	Contract Awarded Date	Name of Contractor/ supplier	Contract Price (NRs /US\$ mil)	PCSS No.	Completion date of the contract implementation	Procurement at center/ district	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	Vehicles (PCO, R-PIU, PISUs, PIUs): RUDP/ PCO/ G 1	Prior	P	US\$ 0.33 mill	ICB/NCB			Q2/17											
			A	Nrs. 16,814,159.2	NCB	28/05/018	24/05/018	30/05/018	26/6/018	29/6/018	05/07/018	6/07/018	8/7/018					15/7/018	center
						06/02/18	06/02/18	06/02/18	06/03/18	06/03/18	06/03/18	06/03/18	06/03/18	06/03/18	06/03/18	06/03/18			
R																			
2	Motorcycles (PCO, R-PIU, PISUs, PIUs): RUDP/ PCO/ G 2	Post	P	US\$ 0.05 mill	Shopping			Q2/17											
			A	NRs. 4,920,000.00	Shopping	2/04/18	9/4/018					22/6/018	29/6/018					05/07/018	center
						06/02/18	06/02/18	06/02/18	06/02/18	06/02/18	06/02/18	06/02/18	06/02/18	06/02/18	06/02/18				
R																			

3	Office furniture-PCO: RUDP/ PCO/ G 3	Post	P	US\$ 0.04 mill	Shopping			Q2/1 7											
			A	NRs. 1,915,300.0 0	Shopping			4/6/0 18	10/6/ 018			14/6 /018	21/6 /018	9/07/17	NRs. 1,915,300.00				
			R					୦୯/୨ /୨୧	୦୯/୨ /୨୯			୦୯/୨ ୨/୩୧	୦୯/୨ ୩/୯						
4	Office equipment- PCO: RUDP/ PCO/ G 4	Post	P	US\$ 0.09 mill	Shopping			Q2/1 7											
			A	NRs. 1,399,844.0 0	Shopping								9/07/17	NRs. 1,399,844.00					
			R																
5	Office equipment (R-PIU, PISUs): RUDP/ R-PIU/ G1	Post	P	US\$ 0.12 mill	Shopping			Q2/1 7											
			A	NRs. 1,300,000.0 0	Shopping										NRs. 1,300,000.00				
			R																
6	Community Participation - Small works: RUDP/ FWR/ CP/ 1-40	Post	P	US\$ 1.5 mill	Shopping			Q3/1 8											
			A																
			R																

Abbreviations: P = Planned, A = Actual, BER = Bid Evaluation Report, NOL = No Objection Letter, NA = Not Applicable

Attachment XVI: Grievances and their status of Project Municipalities

Group B project Municipalities (P-7)							
Municipality	Date of registration	Description of Grievances	Grievances received through	Complaint details	Present status		Remarks
					Resolved date	Under Screening	
Suklaphanta	2074/11/20 (4 th March 2018)	Lack of project supportive programme/ activities in SWM area (specially ward no. 11)	Verbal	By Chairperson and local people of ward no. 11			Activities / programme will be conducted through PBSEDP
	2075/01/31 (14 th May 2018)	Proper drainage system should be provided in land pooling area i.e. Simalphanta.	Verbal	By Chairperson of ward no. 7		On consultation process	
Bheemdatt	2075/01/19 (8 th Aug. 2018)	Lack of adequate information on land field site, so disseminate the knowledge about land field site to local people.	Verbal	By people of Ramtol settlement ward no 9	9 th May 2018		Required the continuous effort to solve the land field site problems.
	2075/04/23 (8 th Aug. 2018)	# Jhilmili CFUG complain on published news (National Daily Newspaper published. a news on proposed land field site) # Protest against Integrated Solid Waste Management Center construction location.	Written	The Executive Committee, Jhilmili CFUG	Consultation meeting with local community was carried out in ward no. 8 and clarify on difference in between Solid Waste Management Center and Dumping Site	2075/04/23 (8 th Aug. 2018)	# Jhilmili CFUG complain on published news (National Daily Newspaper published. a news on proposed land field site) # Protest against Integrated Solid Waste Management Center construction location.

Bheemdatt	2075/05/05 (21th Aug. 2018)	In Campus road to Jailghar road, existing alignment has not been followed. The alignment should direct towards left rather than right side (Siddhanath Mandir to Adarsha Viddhya Niketan School section)	Verbal	By Lok Raj Pant, Social worker, Bhagatpur, Ward no. 18			
	2075/01/19	No knowledge regarding landfill sites.	Verbal	People of ward no 9 of Ramtol	Knowledge about landfill site through demonstration on 26 th Baishakh	2075/01/19	No knowledge regarding landfill sites.
	2075/02/25	Maintenance of different dumping sites center.	Verbal	People of ward no 8 and 9	Visit to Dhankuta and Pokhara		
	2075/03/27	Meeting for a visit has not been conducted, it should be conducted soon.	Verbal	visitor	Arrangement of meeting		
	2075/04/15	Since the management office of Pokhara and Dhankuta are not effective, offices like those must not get started.	Verbal	People of ward no 8 and 9 Maintenance of garbage in ward no 9 along with the people of that community	A visit to Nepalgunj		
	2075/07/20	The consumer community of Jhilimili community forest and related community areas must be taken for Nepalgunj visit.	Verbal	People of Jhilimili community forest and affected people of that area.	Take people for a visit.		
	2075/09/03	Withdraw Garbage management center	Written	Diwakar Pandey along with community members.	Discussion with the concerned people once again		

Group A project Municipalities (Non P-7)							
Municipality	Date of registration	Description of Grievances	Grievances received through	Complaint details	Present status		Remarks
					Resolved date	Under Screening	
Biratnagar	2075/01/30	About 1 meter drainage has been not completed and construction work also not been continuous till date in Brahmha kumari Margaward no. 10.	Written	Subodh Pokhrel (9852028673)Kalpana Gelal (9852024677), Prabina Shrestha (9842031352)	2075/01/31.		Grievance has been solved Immediately
	2075/01/31	Due to haphazardly stocking of construction materials on the road, inconvenience for business and transportation to local people and school/ college student in Saimarga, sansari maisthan road, ward no. 10.	Verbal	Rajesh Kumar Das, 9852021257	2075/02/01		Grievance has been solved Immediately.
	2075/02/11	Due to haphazardly excavation on the road, filling work did not perform inconvenience for business and transportation to pedestrian local people and school/ college student in west of Masjid road, Sani temple chowk, ward no. 6.		Afjal Husain Guljar ward no. 6 (9842244550)	2075/02/12		Grievance has been solved Immediately.
	2074/02/11	Due to work of sewer manhole on the high way ward no. 7, work did not perform in time, inconvenience of transportation to pedestrian local people.		To Mayor, on the half of Ph. 9852020143	2075/02/13.		Grievance has been solved Immediately

	2075/02/20	Remove immediate construction materials like hume pipe from my private land, ward no. 6.		Anil Mani Acharya Ph. No. 021-527447, Kesaliya -6 Marg Naharpari	2075/02/21		Grievance has been solved Immediately.
	2075/03/17	Gravel work should be done in hume pipe laid site at Sarauchiya Lekhnath Marga, ward no. 6.	.	Bikash Agrawal Ph No. 9819333366 Sarauchiya Lekhnath Marga-6	2075/03/20		Grievance has been solved Immediately
	2075/03/22	Gravel work should be done in front of Mahendra Secondary School and west of Nepal Rastra Bank road lane ward no. 8.		Pramod Kumar Singh Ph. No. 9807326318	2075/03/24		Grievance has been solved Immediately.
	2075/03/24	Due to not proper work in time local people are not satisfy of work.		Suresh Lal Singh Ph. No. 9852020909	2075/03/24		Grievance has been solved Immediately.
Siddharthanagar		Dispute alignment of the drain between left and Right side Owner at Kailash Path.	Verbal		2075-01-06		

Photographs



Conduction of Field Density tests of Base course, Birgunj



1st By-Pass Road, Sub-base grading Work, Birgunj



Construction of School Building on progress, Birgunj



1st By-Pass, Preparation of Sub Grade and Sub-Base Work, Birgunj



Laying and compaction of Asphalt concrete work at Kailash path, Siddharthanagar



Base course laying of stadium road, Siddharthanagar



Drain Covered Slab, Ganesh man Chowk, Siddharthanagar



Base course at Sima Path, Siddharthanagar



Footpath construction at Bimanghat road, Nepalgunj



Completed Road Section at Ganeshman Singh Chowk to Paraspur Road, Nepalgunj



*Footpath concrete work in progress at Ganeshman Singh Chowk to Paraspur Road
Nepalgunj*



*Test of Field Density for Sub Grade at Pilaripur to Rathaiya Nala Road (Balegaon Section),
Nepalgunj*



Raising of Sewer Manhole to achieve required design level at R77, Biratnagar



Re-bar erection work for Changbari Nala, Biratnagar



Three Edge bearing Test of Hume/RCC pipe, Biratnagar



PMC, DTL/Municipal governance Expert discussing on PBSEDP with Mayor, Suklaphanta.

