

Government of Nepal
Ministry of Urban Development
Department of Urban Development and Building Construction
Project Coordination Office
Babarmahal, Kathmandu

**Quarterly Progress
Report: 02**

15 July
2018

ADB Loan: 3566-NEP (COL)
Regional Urban Development Project
Project no: 47252-002

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TABLE OF CONTENTS

A. Introduction and Basic Data:	1
B. Utilization of Funds:.....	3
C. Project Purpose:.....	4
D. Implementation Progress:.....	8
E. Compliance with Loan Covenants:.....	9
F. Major Project Issue and Problem:.....	10

LIST OF TABLES

Table A.1, Summary of proposed Financial Plan, million	2
Table A.2, Summary of Estimated Project Cost, million	2
Table A.3, Committed budget for FY 2017/18, (US\$ million)	2
Table B.1, Cumulative Contract awards (US\$ mill) as of June 2018	3
Table B.2, Cumulative Disbursement of Loan and Counterpart Fund (US\$ mill) as of June 2018.	3
Table B.3, Procurement Packages and their status	3

LIST OF FIGURES

Fig 1: Contract and Disbursement S-Curve

ATTACHMENTS

Attachment 1:	Time Bound Agree Action Plan (12 January-2 February 2018)
Attachment 2:	Status of Loan Utilization
Attachment 3:	Status of ongoing Contract Packages
Attachment 4:	Status of Key Counterpart Staff in Implementing Units
Attachment 5a:	Status of Environmental Safeguard during Planning Design stage
Attachment 5b:	Status of Environmental Safeguard during Implementation stage
Attachment 5c:	Status of EMP Compliance
Attachment 6a:	Involuntary Resettlement Planning Status
Attachment 6b:	Resettlement Plan Implementation Status
Attachment 6c:	GESI Action Plan
Attachment 7:	Design and Monitoring Framework: Overall Project Implementation Plan (Revised)
Attachment 8:	Physical Progress Monitoring and Reporting Matrix
Attachment 9:	Contract and Disbursement S-curve, US\$ million
Attachment 10:	Status of Compliance with Loan Covenants
Attachment 11:	Major Issues and Proposed Action
Attachment 12:	Planned and Actual Subproject components of Non P7 municipalities
Attachment 13:	Planned and Actual Subproject components of P7 municipalities
Attachment 14:	Project Result and Profile
Attachment 15a:	Procurement Plan for Consulting Services
Attachment 15b:	Procurement Plan for Works
Attachment 15c:	Procurement Plan for Goods/Small Works

PHOTOGRAPHS

List of Acronyms and Abbreviations

ADB	Asian Development Bank
CAO	Chief Administrative Office
CBO	Community Based Organization
CDO	Chief District Officer
CLO	Central Level Organization
DDS	Detailed Design and Supervision
DEDR	Detailed Engineering Design Report
DSC	Design and Supervision Consultant
DUDBC	Department of Urban Development and Building Construction
DPD	Deputy Project Director
DTL	Deputy Team Leader
EA	Executing Agency
EARF	Environmental Assessment and Review Framework
EIA	Environmental Impact Assessment
EMMP	Environmental Monitoring Management Plan
EMP	Environmental Management Plan
ERMC	Environment and Resource Management Consultant (P) Ltd.
ES	Executive Secretary
GESI	Gender Equality and Social Inclusion
GIS	Geographic Information System
GoN	Government of Nepal
GRC	Grievance Redress Committee
GRM	Grievance Redress Mechanism
IA	Implementing Agency
IEE	Initial Environmental Examination
IPT	Integrated Property Tax
LA	Loan Agreement
PBER	Price Bid Evaluation Report
PBSEDP	Performance Based Socio Economic Development Program
MC	Metropolitan City
MAP	Management Action Plan
MoFALD	Ministry of Federal Affairs and Local Development
MoPE	Ministry of Population and Environment
MOF	Ministry of Finance
MoUD	Ministry of Urban Development

MoPIT	Ministry of Physical Infrastructure and Transport
MPMC	Municipal Project Management Committee
NPC	National Planning Commission
NRs	Nepalese Rupees
O&M	Operation and Maintenance
PA	Project Advisor
PCO	Project Coordination Office
PAM	Project Administration Manual
PMC	Project Management Consultant
PISU	Project Implementation Support Unit
PIU	Project Implementation Unit
PM	Project Manager
PPMS	Project Performance Management System
PPP	Public Private Partnership
PPTA	Project Preparation Technical Assistance
PSC	Project Steering Committee
PD	Project Director
QPR	Quarterly Progress Report
QA/QC	Quality Assurance/Quality Control
RCC	Reinforced Cement Concrete
RF	Resettlement Framework
RP	Resettlement Plan
RRP	Report and Recommendation of the Project
RUDP	Regional Urban Development Project
SAP	Sanitation Action Plan
SDR	Special Drawing Rights
SMC	Sub-Metropolitan City
SMR	Safeguard Monitoring Report
SPS	Safeguard Policy Statement
TA	Technical Assistance
TBER	Technical Bid Evaluation Report
ToR	Terms of Reference
TL	Team Leader
VAT	Value Added Tax

A. INTRODUCTION AND BASIC DATA:

Project Title	Regional Urban Development Project (RUDP)
ADB Loan number and source of fund	3566-NEP (COL), ordinary capital resource of ADB
Project number	47252-002
Department /Division	SARD/SAUW
Borrower	Government of Nepal
Executing agencies	Ministry of Urban Development (MOUD), Department of Urban Development and Building Construction (DUDBC)
Implementing Agencies	Group A Municipalities: Biratnagar, Birgunj, Siddarthanagar and Nepalgunj, and Group B (P7) municipalities: Dhangadhi, Bheemdutt, Godawari and Suklaphanta through Kailali Division Office, DUDBC.
Sector	Water and other urban infrastructure and service
Subsector	Other urban services, urban flood protection, urban policy, institutional and capacity development, urban sanitation, urban solid waste management, and urban water supply.
Strategic Agenda	Inclusive economic growth (IEG), Environmentally sustainable growth (ESG), and Regional integration (RI)
Drivers of Change	Governance and capacity development (GCD)
Components	Institutional development, Organizational development, and Public financial governance
Gender Equity and Mainstreaming	Effective gender mainstreaming (EGM)
SDG Goals	SDG5, SDG6 and SDG11
Risk Categorization	Low
Safeguard Categorization	Environment: B, Involuntary resettlement: B, and Indigenous People: B.
Financing Plan	ADB's contribution as a concessional loan, in the amount of SDR 108,008,000.00 or US\$ 150.00 million from its ordinary capital resources, will represent 70.1% of the total cost of the project. The loan will have a 32 years term, including 8 years grace period. The interest for grace period is 1% per annum and 1.5 % per annum thereafter. The local currency cost to be financed by ADB, which will cover some portion of civil work, consulting services, recurrent costs (excluding taxes), is estimated to be US\$150.00 million. Local currency financing of US\$ 64.00 million or approximately 29.9% of the total project cost, will be provided by the counterpart fund (local and GoN) and will cover a part of the cost of civil work, taxes and recurrent costs. The project municipalities will contribute US\$ 7.9. million or around 3.39% of the total project cost. The proposed financing plan is summarized below.

	<p align="center">Table A.1, Summary of proposed Financial Plan, million</p> <table border="1"> <thead> <tr> <th align="center">Modality and sources</th> <th align="center">US\$</th> <th align="center">%</th> </tr> </thead> <tbody> <tr> <td>ADB</td> <td align="right">150.00</td> <td align="right">70.10</td> </tr> <tr> <td>Sovereign Project (Concessional loan): Ordinary capital resources</td> <td align="right">150.00</td> <td></td> </tr> <tr> <td>Counterpart</td> <td align="right">64.00</td> <td align="right">29.90</td> </tr> <tr> <td>Government of Nepal</td> <td align="right">56.10</td> <td align="right">26.21</td> </tr> <tr> <td>Municipalities</td> <td align="right">7.90</td> <td align="right">3.69</td> </tr> <tr> <td align="center">Total</td> <td align="right">214.00</td> <td align="right">100.00</td> </tr> </tbody> </table> <p><i>Source: PAM</i></p>	Modality and sources	US\$	%	ADB	150.00	70.10	Sovereign Project (Concessional loan): Ordinary capital resources	150.00		Counterpart	64.00	29.90	Government of Nepal	56.10	26.21	Municipalities	7.90	3.69	Total	214.00	100.00			
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Dates of Approval of Loan	22 September 2017																								
Date of Signing	27 November 2017																								
Dates of Effectiveness of Loan	8 December 2017																								
Original Loan closing date	30 June 2023																								
Elapsed Loan period	7 month or 10.45%																								
Last Date of ADB review mission	12 January - 02 February 2018: Status of time bound agreed Action Plan of last review mission is given in Attachment 1 .																								

B. UTILIZATION OF FUNDS:

<p>Cumulative contract awards and comparison with time bound projection (targets)</p>	<p>As per S-Curve the targeted cumulative contract award as of June 2018 is US\$ 79.00 million. A summary of Loan utilization is shown in attachment 2.</p> <p>Table B.1, Cumulative Contract awards (US\$ mill) as of June 2018.</p> <table border="1"> <thead> <tr> <th>Implementing agencies</th> <th>Total contract award</th> <th>ADB share</th> <th>Counterpart share</th> </tr> </thead> <tbody> <tr> <td>PCO</td> <td>4.5587</td> <td>4.548</td> <td>0.0107</td> </tr> <tr> <td>Non P7 municipalities</td> <td>91.3157</td> <td>65.105</td> <td>26.2108</td> </tr> <tr> <td>RPIU</td> <td>0.01186</td> <td>0.0105</td> <td>0.00136</td> </tr> <tr> <td>P7 municipalities</td> <td>-</td> <td>-</td> <td>-</td> </tr> <tr> <td>Total</td> <td>95.8863</td> <td>69.663</td> <td>26.2239</td> </tr> </tbody> </table> <p><i>Note: Exchange rate is US\$ 1:00 =102.868 shown in the Report and Recommendation of President to the Board of Directors</i></p> <p>The cumulative contract award (US\$ million) is 11.82% less than the targeted cumulative contract award (ADB share).</p>	Implementing agencies	Total contract award	ADB share	Counterpart share	PCO	4.5587	4.548	0.0107	Non P7 municipalities	91.3157	65.105	26.2108	RPIU	0.01186	0.0105	0.00136	P7 municipalities	-	-	-	Total	95.8863	69.663	26.2239		
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<p>Cumulative disbursements of loan and counterpart funds (expenditure to date) and comparison with time bound projections (targets)</p>	<p>The project has not encountered any problems with respect to Project Financing, both ADB and counterpart share are readily available. The targeted Total disbursement as of June 2018 is US\$ 14.1 million.</p> <p>Table B.2, Cumulative Disbursement of Loan and Counterpart Fund (US\$ mill) as of June 2018.</p> <table border="1"> <thead> <tr> <th>Implementing agencies</th> <th>Total Disbursement</th> <th>ADB share</th> <th>Counterpart share</th> </tr> </thead> <tbody> <tr> <td>PCO</td> <td>1.0718</td> <td>1.0465</td> <td>0.0253</td> </tr> <tr> <td>Non P7 municipalities</td> <td>18.0857</td> <td>12.8747</td> <td>5.2110</td> </tr> <tr> <td>RPIU</td> <td>0.02485</td> <td>0.01699</td> <td>0.0078</td> </tr> <tr> <td>P7 municipalities</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td>19.1823</td> <td>13.9382</td> <td>5.2441</td> </tr> </tbody> </table> <p>The cumulative disbursement (ADB share) till June 2018 is 1.15% lower than the targeted disbursement.</p>	Implementing agencies	Total Disbursement	ADB share	Counterpart share	PCO	1.0718	1.0465	0.0253	Non P7 municipalities	18.0857	12.8747	5.2110	RPIU	0.02485	0.01699	0.0078	P7 municipalities				Total	19.1823	13.9382	5.2441		
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<p>Procurement</p>	<p>The project has procured 4 ICB packages for civil work, and 4 packages for consulting services (QCBS: equivalent to 1164 person month). The contract awards are the agreement signed with the consultants and contractors. The details are given in Attachment 3.</p> <p>Table B.3, Procurement Packages and their status</p> <table border="1"> <thead> <tr> <th rowspan="2">Procurement Type</th> <th rowspan="2">Package Type</th> <th colspan="2">Number of contracts or person month</th> </tr> <tr> <th>Planned</th> <th>Achieved</th> </tr> </thead> <tbody> <tr> <td rowspan="4">Works and Equipments</td> <td>ICB</td> <td>8 contracts</td> <td>4 contracts</td> </tr> <tr> <td>NCB</td> <td>2 contracts</td> <td>-</td> </tr> <tr> <td>Shopping</td> <td>9 contracts</td> <td>3 contracts</td> </tr> <tr> <td>Community Procurement</td> <td>40 contracts</td> <td>-</td> </tr> <tr> <td rowspan="2">Consulting Services</td> <td>QCBS</td> <td>2,263 person-months (PM)</td> <td>1164 PM</td> </tr> <tr> <td>ICS</td> <td>27 person-months</td> <td>-</td> </tr> </tbody> </table> <p><i>Source: Report and Recommendation of President to the Board of Directors</i></p>	Procurement Type	Package Type	Number of contracts or person month		Planned	Achieved	Works and Equipments	ICB	8 contracts	4 contracts	NCB	2 contracts	-	Shopping	9 contracts	3 contracts	Community Procurement	40 contracts	-	Consulting Services	QCBS	2,263 person-months (PM)	1164 PM	ICS	27 person-months	-
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C. PROJECT PURPOSE:

Description of Project Impact	Status of Project Impact
Sustainable, inclusive, and resilient urban areas developed; and balanced and prosperous sub-national urban system achieved	Early to assess
Description of Project Outcome	Status of Project Outcome
Quality, sustainability, and disaster resilience of urban services, and competitiveness in eight municipalities of the Terai region improved.	Early to assess
Description of Output 1	Status of Output 1
Urban infrastructure in 8 municipalities constructed or rehabilitated with climate-resilient and sustainable designs; (a) construction and/or rehabilitation of about 200 km of storm water drains; (b) improvement of about 240 km key roads with urban design features, and at least 40 km of footpaths; (c) construction of sanitary landfills and resource recovery centers through O&M embedded contracts; (d) construction of about 20 km of sewers in Biratnagar; and (e) construction of septage treatment facilities in Dhangadhi, Bheemduta, Godawari and Suklaphanata	Contracts have been awarded (Attachment 3) to about a) 28.01 km storm water drainage; b) 147.258 km urban roads & 128.05 km footpaths; and d) 20.082 km sewers line. As of 30 June 2018 work of about a) 4.81 km storm water drainage; b) 23.891 km key urban roads & 0.1 km footpath; and d) 8.023 km sewers have been completed.
Description of Output 2	Status of Output 2
Strengthening the capacity of the Municipalities, including: a) ensure that at least 30% of the PBSEDP is spent on socio- economic infrastructure and GESI-related activities; b) ensure that urban master plans, including poverty pockets and planning and building bylaws with disaster risk resilience features are adopted in P7 project municipalities; c) ensure that O&M plans are implemented in all project Municipalities; d) ensure that GIS-based house numbering system and utility database are operationalized in all project Municipalities; e) introduce or strengthen integrated property tax system; f) construct energy-efficient and inclusive municipal office buildings in Godawari and Suklaphanta municipalities; and g) ensure that the improved organizational structure, including a social development section, for all project municipalities is approved by the respective Municipal councils.	Early to assess, but DSC has been mobilized whereas IDC has yet to mobilize.
Description of Output 3	Status of Output 3
Improving urban planning and project preparation capacity, including (a) ensuring adoption and operationalization of the project development facility guidelines and operational manual for the new Urban Planning and Development Center in DUDBC; (b) preparing pre-feasibility study and detailed projects for multi-sector, sub-regional investment programs; and (c) preparing at least two detailed project reports in solid waste management, drainage, roads, water supply and/or sanitation.	A separate entity has been established to conduct the work described.
Description of Implementation Arrangements	Status of Implementation Arrangements
The executing agency is the Ministry of Urban Development (MOUD). The DUDBC under MOUD will host	Need of some adjustment due to changes in Act and people's representatives in place: i)

<p>the project coordination office for the project, as well as the regional project implementation unit (R-PIU) for the P7 subprojects, which includes multi-city contracts. Municipalities will be the implementing agencies for their respective subprojects other than P7. P7 project municipalities will form project implementation support units (PISU). An interagency project steering committee (PSC) chaired by the secretary of MOUD will meet at least quarterly.</p>	<p>Chief Executive Officer (CEO) to Chief Administrative Officer (CAO), ii) Chair, Municipal Project Coordination Committee (MPCC): CEO to Mayor, and iii) MPCC member: women groups to 2 women members. Rest is not changed in the implementation arrangements originally proposed. The required logistics and human resources (Attachment 4) are in place in all implementing units.</p>
<p style="text-align: center;">Description of objectives</p>	<p style="text-align: center;">Status of Objectives</p>
<p>The objective of the Project is to achieve socio-economic transformation in the project Municipalities through managed urbanization.</p>	<p>Early to assess</p>
<p style="text-align: center;">Description of Key Assumptions and Risks</p>	<p style="text-align: center;">Rating and Status of Key Assumption and Risks</p>
<p>Weak institutional capacity of municipalities to manage their finances, including accounting and audits, and to increase own-source revenue</p> <p>Insufficient municipal counterpart funding for the project in the annual budget</p> <p>Intimidation, collusion and extortions in procurement are reportedly widespread, particularly in the Terai</p> <p>Lack of oversight and monitoring of performance of contractors and suppliers by RPIU/PIUs</p> <p>Absence of elected mayors, and high turnover of executive officers deputed by MOFALD to the</p>	<p>Substantial to Moderate. Non P7 municipalities have already started institutional strengthening of municipalities including CFMIP. The PMC has started monitoring and providing required guidance.</p> <p>The institutional development consultant (IDC) under the project will build the institutional and financial management capacities of Province 7 municipalities</p> <p>Substantial to Moderate. All project municipalities have allocated their contribution amount in the budget to the project and have started implementing the CFMIP. The PMC has started it's support for implementation and monitoring.</p> <p>Substantial to Moderate. The PCO, with support from the PMC procurement expert, will assess the risk before fixing the bid submission venue. PCO and RPIU/PIUs will disclose procurement-related information, such as invitations for bids and basic details on the bidding procedures adopted. PCO and RPIU/PIUs will include procurement related information in the Web Site of PCO.</p> <p>Substantial to Moderate. The PMC and PCO inspect and review the quality and progress of work frequently. Project plans to fund National Vigilance Center to carry out third party technical audit at multiple intervals during project implementation.</p> <p>The PCO is maintaining a database of contractors' performance. PCO reports poorly performing contractors and suppliers to the government authorities for action.</p> <p>Substantial to Moderate. Strong support of elected mayors and other representatives and stakeholders has been confirmed during the</p>

<p>municipalities may undermine top-level commitment and delay decision making</p> <p>Behavioral change takes longer than the project timeline</p> <p>Politicians and/or local communities oppose landfill construction</p>	<p>project launching.</p> <p>Community participation in all major steps has been ensured for public consensus.</p> <p>Elected bodies have been united in support for local development and are committed to resolving constrains on project implementation.</p> <p>MOFALD shall ensure continuity of the chief administrative officers and shall minimize staff turnover. But there is replacement of CAOs at Biratnagar, Nepalgunj and Dhangadhi during reporting period.</p> <p>Substantial. Extensive education and communication campaigns on solid waste management, property tax collection, and willingness to pay for wastewater management services; and engagement with municipal body and local community leaders to support the behavioral change process, are to be conducted.</p> <p>Substantial to Moderate. Landfill sites have been identified through advertisement, and landowners are willing to sell it.</p> <p>Public awareness campaign has been planned by the municipalities to gain people's understanding about the project, and change perceptions on the impacts of a modern sanitary landfill.</p>
<p>Description of Key Environmental and Social Requirements</p>	<p>Status of Environmental and Social Requirements</p>
<p>As per Environment Protection Act and Rules 1997 of Nepal, Environmental Impact Assessment (EIA) is required for solid waste management and Initial Environmental Examination (IEE), is required for water supply, storm water drainage and road subprojects.</p> <p>As per EPA-1997 and EPR 1997 Nepal, the statutory requirement for Storm Water Drainage construction in all 8 project municipalities, building construction in Godawari and Suklaphanta and development of SWM in Suklaphanta is IEE, while development of SWM facility in Biratnager, Dhangadhi, Bhimdutta and Godawari is EIA.</p> <p>The Project municipalities are introducing the right of way (RoW) on recommendation of Municipal Transport Management Plan under the road and drainage subproject of RUDP. In order to meet the RoW section, municipalities have to acquire land and part of building owned by the public or private sectors for construction or improvement of the proposed roads. The land required for ISWM facility at Biratnagar has been acquired, whereas land acquisition process to the same for Dhangadhi is under process. Bheemdutt, Godawari and Suklaphanta municipalities have indentified ISWM land at a community forest. Similarly, land for municipal building of Godawari and Suklaphanta are readily available. As a requirement, the project has to prepare Resettlement Plan (RP) for road</p>	<p>There are no major environmental (Attachment 5a) issues in Non P7 municipalities. Compliance monitoring of implementation of EMP (Attachment 5c) is being carried out by respective CSCs for all the municipalities except Birganj</p> <p>Detailed survey and design work with environmental assessment are being carried out in the P7 municipalities. IEE, ToR for Suklaphanta ISWM facility, and road drainage work has been prepared.</p> <p>Based on the ADB SPS 2009, CRIPPF and Resettlement Plan for road and drainage work at Birgunj, Nepalgunj, Siddarthnagar and Dhangadhi has been prepared (Attachment 5a). ADB has given approval for RP and it's implementation verification report for Nepalgunj.</p> <p>The GRM at PCO and all eight project municipalities have been formed and record keeping system has been maintained.</p> <p>The project has prepared consultation and communication plan of ISWM facility for Biratnagar and collected all necessary data to</p>

<p>and drainage work at Dhangadhi, Birgunj, Siddharthanagar and Nepalgunj and for ISWM facility at Dhangadhi; DDR for road and drainage work at Biratnagar and Municipal buildings at Godawari and Suklaphant.</p>	<p>the same for P7 municipalities.</p> <p>Voluntary donation has been accepted for road and drainage subproject construction and improvement work in Biratnagar, Birganj, Nepalganj and Siddharthanagar (Attachment 6b). But there is a complaint at ADB on donation in Siddrthanagar.</p>
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D. IMPLEMENTATION PROGRESS:

Project Implementation Plan	Status of Project Implementation Plan
<p>Project, being an advance contracting and retroactive financing, was started on IV quarter 2016. While the 5 years' project implementation period has begun since loan effectiveness date, on 8 December 2017. The project is expected to be physically completed by December 2022. Monitoring of project performance and outcome will be until 30 June 2023 including preparation of the project completion report.</p>	<p>The Project has established implementing agencies, procured 4 packages for Consulting services and 4 ICB packages for civil work. Both consultants and contractors have been commencing their services and work (Table B.3). A revised monitoring Framework or overall project implementation plan (revised) is shown in Attachment 7.</p>
Information related to EA's internal operation	
<p>Even though the Project Coordination Office (PCO) under DUDBC was established with an authority equivalent to that of the GON Departments, full authority is yet to be practiced.</p>	
<p>Progress or achievements in Implementation since the last progress report</p>	<p>NA</p>
<p>Progress or achievements in Implementation of Project as of reporting period</p>	<p>The overall financial and physical progress of the project as of 14 June 2018 is 10.63% and 15.09% respectively. The total expenditure as of 14 June 2018 is US\$ 19.1823 million out of total project cost US\$ 214.0 million.</p> <p>The calculation of overall physical progress is shown in Attachment 8.</p> <p>The monitoring (S-curve) of project in terms of contract award and disbursement progress is shown in Attachment 9.</p>
<p>Consultants and their performance</p>	<p>CSC for Siddarthanagar has not fulfilled reporting requirements. DSC for P7 is far behind the schedule in all deliverables.</p>
<p>Procurement of good and work</p>	<p>Procurement of 4 packages of ICB civil work and 3 packages of Shopping were completed with an accumulated contract award Nrs. 9,233,725,475.05 and Nrs. 10,823,387.86 respectively.</p>
<p>Performance of contractors of civil work</p>	<p>The physical progress achieved by Biratnagar, Siddarthanagar and Nepalgunj as of June 2018 is 24.4%, 46.00%, and 33.53% respectively, and is satisfactory.</p> <p>Since, the civil work of Nepalgunj is being carried out in the absence of CSC, the quality of work completed so far needs to be verified.</p>

E. COMPLIANCE WITH LOAN COVENANTS:

The Borrowers Compliance with Key Loan Covenants	
Out of 47 compliances with loan covenant 7 are complied with, 17 are being complied with, 4 complied with/being complied with, 5 are not due yet, and remaining are under progress/implementation/will or shall be followed/ongoing (Attachment 10). The status of compliance with key loan covenants are as following:	
Description of Covenants	Status
Maintain separate accounts and records for the Project	Achieved
Ensure adequate counterpart staff and budgetary provision to cover counterpart fund	Sufficient counterpart and other fund required for the project have been allocated by both GON and municipalities for FY 2017/18.
Within 2 months after the Effective Date, DUDBC shall create a project website to disclose key project-related information,	Project website created and onboard (ON TEST).
MOUD and the Municipalities shall ensure that the anticorruption provisions acceptable to ADB are included in all bidding documents and contracts, including provisions specifying the right of ADB to audit and examine the records and accounts of the executing and implementing agencies and all contractors, suppliers, consultants, and other service providers as they relate to the Project	Anticorruption provisions and right of ADB to audit etc are included in all bidding documents and contracts.
Within 12 months from the Effective Date, the PCO shall prepare a grievance redress mechanism, acceptable to ADB, and establish a special committee to receive and resolve complaints/grievances or act upon reports from stakeholders on misuse of funds and other irregularities, including grievances due to safeguards issues	Formed Special Committee on Grievance Redress Mechanism for RUDP at PCO
The Borrower shall ensure, or cause each of the Municipalities to ensure, that citizen charter shall be displayed at the Municipality's office and public audit shall be organized through regular and effective meetings at the community level	Budget provisioned to carry out technical audit for next FY (075/76).

F. MAJOR PROJECT ISSUE AND PROBLEM:

Summary of major problems	The agreed institutional arrangement has been changed due to the constitutional provision resulting in delay and confusion on fund flow and reporting requirements which differs from RUDP agreement.
Summary of major issues	Delayed hiring of CSCs and cancellation of IDC recruitment process (required to support PIUs for Birgunj and Nepalgunj, and PISUs for P7 project municipalities), have led to poor quality monitoring, technical support and delayed project deliveries (Attachment 11)
Recommendations	<p>PSC/MOUD/DUDBC/PCO/ADB should coordinate with line ministries and council of ministry, decide necessary action and update PAM immediately in the spirit of GoN and ADB agreement.</p> <p>PIU Birgunj and Nepalgunj, RPIU, PCO, DUDBC and ADB should realize the urgency of CSCs and IDC recruitment and expedite the process without delaying. An interim arrangement should be provisioned for transitional period.</p>

Appendixes

Attachment 1: Status of Time Bound agreed Action Plan as of 31 June 2018

Table 1: Action Plan – General and non-Province 7

Actions	Responsibility	Due date	Status: indicate 'achieved' or 'delayed'. If delayed, indicate the reason and new target date.
1. DSC-P7 Inception Report to be shared with ADB and P7 municipalities	R-PIU/PCO	5 Feb	Achieved
2. Grievance Redress Committees established in all 8 municipalities	PCO/RPIU	5 Feb	Achieved
3. Facilitate opening of PISU project accounts	RPIU/PISU/ Municipality	7 Feb	Achieved
4. Conduct next Project Steering Committee meeting	PCO/MOUD	15 Feb	Achieved
5. Confirmation of Aide Memoire	MOF, MOUD	20 Feb	Achieved
6. Translate PAM and safeguards documents into Nepali	PCO	20 Feb	Achieved
7. Evaluation of Y1 target achievements – PBSEDP (P7)	PMC	28 Feb	Achieved,
8. Prepare contract documents for GIS consultant (firm) for Biratnagar	PMC/PCO	28 Feb	Achieved
9. Submit SWM due diligence report and communications plan	PCO/Biratnagar PIU	28 Feb	Achieved
10 Prepare city-specific project brochures with FAQ (Nepali language)	PCO/PIUs	1 March	RUDP and Biratnagar- Achieved, Others-new target: 30 July 2018
11. Municipality Project Coordination Committees established in P7 municipalities	PCO/PIU/PISU	7 March	Achieved
12. Project orientations/launch organized in P7 municipalities	PCO	7 March	Achieved
13. Submit Y1 PBSEDP proposal to ADB	PCO	15 March	Achieved
14. Project orientations/launch organized in Biratnagar, Birgunj, Nepalgunj, Siddharthnagar	PCO	30 March	Achieved
15. Submit Q1 2018 QPR	PCO	15 April	Achieved
16. Mobilization of TRTA consultant	ADB	1 July	Not yet due

Table 2: Action Plan – Bheemdutt

Actions	Responsible	Due date	Status: indicate 'achieved' or 'delayed'. If delayed, indicate the reason and new target date.
1. Organize monthly progress review meeting at Municipality and share minutes of meeting with PCO	R-PIU/PISU	Immediately/ Every month	2nd Meeting held and to be continued
2. Facilitate establishment of PISU, including staffing	PCO/RPIU and Municipality	31 Jan 2018	Achieved
3. Inform Bheemdutt on allocation for the incremental expenditure and performance based fund and finalize plan for next FY	PCO/RPIU	31 Jan 2018	Achieved

Actions	Responsible	Due date	Status: indicate 'achieved' or 'delayed'. If delayed, indicate the reason and new target date.
4. Establish Grievance Redress Mechanism and conduct orientation of Municipality and PISU staff	PISU/Municipality/ DSC	31 Jan 2018	Achieved
5. Start registering all grievances, including verbal	PISU/DSC	31 Jan 2018	Achieved
6. Hold meeting with GIS Section of DUDBC, share GIS urban base map, and seek feedback	PCO, RPIU, DSC, PISU	9 Feb 2018	Achieved
7. Undertake pre-feasibility of land pooling schemes, including consultation minutes and share with RPIU	DSC, PISU and Municipality	12 Feb 2018	Delayed, New target -30 July 2018
8. Review and provide comments on pre-feasibility of land pooling	PMC/PCO	26 Feb 2018	Delayed, Concept note received - comments forwarded, 15 August 2018
9. Prepare Vision – Bheemdatt Municipality	Municipality	28 Feb 2018	Delayed, awaiting Consultant's report hired by municipality, 30 July 2018
10. Invite DSC to provide inputs into the preparation of the Vision to ensure alignment with urban development plans	Municipality	28 Feb 2018	Delayed, municipality did not receive report from its consultant, 30 July 2018
11. Conduct project orientation/launch for key implementation stakeholders, including ward chairs (topics include Social and Environment safeguard compliance requirements, GESI Action Plan implementation and procurement guidelines)	PCO, PMC, R-PIU	28 Feb 2018	Achieved
12. Conduct stakeholder analysis and prepare consultation and communication plan for solid waste subproject	DSC/PISU	28 Feb 2018	Delayed, Sites are finalized: field data collected- 30 July 2018
13. Share the final pre-feasibility report on land pooling with Bheemdatt Municipality	RPIU and DSC	7 Mar 2018	Delayed, 30 July 2018

Table 3: Action Plan – Dhangadhi

Actions	Responsibility	Due date	Status: indicate 'achieved' or 'delayed'. If delayed, indicate the reason and new target date.
1. Conduct project orientation/launch for key implementation stakeholders, including ward chairs (topics include Social and Environment safeguard compliance requirements,	PCO, PMC, RPIU, DSC	7 March	Achieved

Actions	Responsibility	Due date	Status: indicate 'achieved' or 'delayed'. If delayed, indicate the reason and new target date.
GESI Action Plan implementation and procurement guidelines)			
2. Organize monthly review meeting	Municipality	23 Feb 2018	2nd monthly meeting held, to be continued
3. Establish GRM and orient members and PISU staff	RPIU and DSC	31 Jan 2018	Achieved
4. Update Combined IPP/resettlement plan of SWM	DSC	20 Feb 2018	Delayed, needs to update - 25 July 2018
5. Conduct stakeholder analysis and prepare communication and consultation plan for SWM	DSC	20 Feb 2018	Delayed, filed data collected, 25 July 2018
6. Meeting with GIS Section of DUDBC, share GIS urban base map, and seek feedback	PCO/RPIU/DUDBC	28 Feb 2018	Achieved

Table 4: Action Plan – Shuklaphanta

Action Plan	Responsible	Due date	Status: indicate 'achieved' or 'delayed'. If delayed, indicate the reason and new target date.
1. Conduct project orientation/launch for key implementation stakeholders, including ward chairs (topics include Social and Environment safeguard compliance requirements, GESI Action Plan implementation and procurement guidelines)	PCO, PMC, R-PIU	7 March	Achieved
2. Conduct stakeholder analysis and prepare consultation and communication plan for solid waste subproject	DSC/PISU	28 Feb 2018	Delayed, filed data collected, 25 July 2018
3. Establish GRM and orient members and PISU staff	PISU/Municipality DSC	31 Jan 2018	Achieved
4. Start registering all grievances, including verbal	PISU/DSC	31 Jan 2018	Achieved
5. Technical Meeting with GIS Section of DUDBC, share GIS urban base map, and seek feedback	PCO, RPIU, DSC PISU	9 Feb 2018	Achieved
6. Organize monthly progress review meeting at Municipality and share minutes of meeting with PCO	R-PIU/PISU	Immediately/ Every month	2nd meeting held and to be continued.
7. Share with RPIU the pre-feasibility of land pooling schemes, including consultation minutes with	DSC, PISU and Municipality	12 Feb 2018	Delayed, 30 July 2018

Action Plan	Responsible	Due date	Status: indicate 'achieved' or 'delayed'. If delayed, indicate the reason and new target date.
Municipality			
8. Review and provide comments on pre-feasibility of land pooling	PMC/PCO/RPIU	26 Feb 2018	Delayed, comments on concept note forwarded, 30 July 2018
9. Share the final pre-feasibility report of LP with Shuklaphanta Municipality	RPIU and DSC	7 Mar 2018	Delayed, 1 July 2018

Table 5: Action Plan – Godawari

Action Plan	Responsible	Due date	Status: indicate 'achieved' or 'delayed'. If delayed, indicate the reason and new target date.
1. Conduct project orientation/launch for key implementation stakeholders, including ward chairs (topics include Social and Environment safeguard compliance requirements, GESI Action Plan implementation and procurement guidelines)	PCO, PMC, R-PIU	7 March	Achieved
2. Conduct stakeholder analysis and prepare consultation and communication plan for solid waste subproject	DSC/PISU	28 Feb 2018	Delayed, filed data collected, 25 July 2018
3. Establish GRM and orient members and PISU staff	PISU/Municipality DSC	31 Jan 2018	Achieved
4. Start registering all grievances, including verbal	PISU/DSC	31 Jan 2018	Achieved
5. Technical Meeting with GIS Section of DUDBC, share GIS urban base map, and seek feedback	PCO, RPIU, DSC PISU	15 Feb 2018	Achieved
6. Organize monthly progress review meeting at Municipality and share minutes of meeting with PCO	R-PIU/PISU	Immediately/ Every month	2nd meeting held and to be continued
7. Share with RPIU the pre-feasibility of land pooling schemes, including consultation minutes with Municipality	DSC, PISU and Municipality	28 Feb 2018	Delayed, 30 July 2018
8. Submit RP for office building site to PCO	PCO/DSC	1 March 2018	Achieved
9. Review and provide comments on pre-feasibility of land pooling	PMC/PCO/RPIU	10 March 2018	Delayed, Comment on concept note forwarded, 30 July 2018
10. Share the final pre-feasibility report with Godawari Municipality	RPIU and DSC	20 Mar 2018	Delayed, 1 August 2018

Attachment 2: Status of Loan Utilization

As of 14 June 2018 (US\$ million)

<i>Catagogy</i>	<i>Description</i>	<i>Budget Allocation</i>	<i>Contracts Awarded</i>	<i>Uncontracted Loan Balance</i>	<i>Total Disbursement</i>	<i>Undisbursement Amount</i>	<i>Undisbursed Contract Amount</i>
<i>(a)</i>	<i>(b)</i>	<i>(c)</i>	<i>(d)</i>	<i>(e) = (c-d)</i>	<i>(f)</i>	<i>(g) = (c-f)</i>	<i>(h) = (d-f)</i>
Work and Equipments	ICB Packages	105.00	63.55	41.5	12.4983	92.50	51.05
	NCB Package	1.63		1.63		1.63	0.00
	Shopping	0.28	0.093	0.2	0.04652	0.23	0.05
	PBSEDP	3.30					0.00
	Community Procurement (works)	1.50		1.5		1.50	0.00
Consulting Services	QCBS Packages	6.95	6.02	0.9	1.30996	5.64	4.71
	ICS Packages	0.22		0.2		0.22	0.00
	Preparation of DPR	5.32		5.3		5.32	0.00
Recurent Cost	Incremental recurrent costs	2.80		2.8	0.0557	2.74	
Contingency	Physical contingencies	8.80		8.8		8.80	
	Price Contingencies	8.00		8.0		8.00	
Total		143.80	69.663	70.8	13.910	126.59	55.81

Attachment 3: Status of Ongoing Contract Packages

As of June 2018

S.N.	Work Description	Name of Contractor	Contract Amount (With VAT), NRs	Agreement Date	Closing Date	Physical Progress (%)			Financial progress		Problems Affecting Work Progress	Actions Proposed to Address Problems
						Cum. Progress as of June 2018	Progress (April-June 2018)	Deviation against Work Plan	as of June 2018, NRs.	Progress (April-June 2018)		
A Civil Works												
1	Construction & Completion of Sewerage, Drainage, Road, Footpath & Road Furniture (Package: RUDP/ICB/BRT/2), Biratnagar	ZHONGHENG Construction Group International Engineering Co. Ltd, Beijing, China	2,611,092,249.63	10-Oct-17	29-Oct-19	24.40%	21.57%	-0.63%	620,912,143.94	23.78%		
2	Construction of Road Drainage Footpath and Road Furniture (Package: RUDP/ICB/NEG/3), Nepalgunj	Kalika- ZTST JV Kathmandu	1,635,298,106.35	28-Feb-18	16-Aug-20	33.53%	26.24%	0.045	480,257,809.76	29.37%	Absence of CSC	Expedite CSC hiring process
3	Construction of Road, Drainage, Footpath and Road Furniture (Package: RUDP/ICB/SN /4, Siddharthanagar	China Guangzhou and Sharma Co. (P) Ltd JV Sitapaila Kathmandu	2,165,399,624.62	5-Jul-17	22-Dec-19	46.00%	7.46%	-2.0%	714,750,669.40	33.01%		
4	Construction of Road, drainage, footpath, road furniture, Bypass road and Bus Bays (Package RUDP/ICB/BRJ-01), Birgunj	ZTSJ-Kalika JV Kathmandu	2,821,935,494.45	13-Jun-18	12-Jun-20	0.00%			-	0.00%	Absence of CSC	Expedite CSC hiring process
Total			9,233,725,475.05						1,815,920,623.10			
B Shopping												
1	Office Furniture-PCO:RUDP/PCO/G3	New Passa Furniture, Kathmandu	1,915,300.00	21-Jun-17	4-Jul-17	100.00%			1,915,300.00	100.00%		
		Tridevi Furnitures, Kathmandu	1,936,105.26	30-Aug-17	18-Sep-17	100.00%				100.00%		
2	Office Equipment- PCO:RUDP/PCO/G4	Rubi Trade Concern, Kathmandu	3,479,948.00	25-Jun-17	4-Jul-17	100.00%				100.00%		
		South Pole Business (P) Ltd, Kathmandu	2,271,526.00	9-Jul-17	31-Jul-17	100.00%			2,271,526.00	100.00%		
3	Office Equipment (RPIU, PISUs):RUDP/RPIU/G1	Mahalaxmi steel furniture, Dhangadi	385,637.60	9-Feb-18	4-Feb-18	100.00%			385,637.60	100.00%		
		City Top Mobile and Computer, Dhangadi	834,871.00	9-Feb-18	4-Feb-18	100.00%			834,871.00	100.00%		
Total			10,823,387.86						5,407,334.60	49.96%		
B Services												
1	Project Management Consultant	ERM (P) Ltd	175,606,279.31	27-Dec-17	21-Dec-22				50,742,783.00	28.90%		
2	Design Supervision Consultant, Biratnagar	Building Design Authority (P) Ltd JV with BN Consultancy (P) Ltd and Plus Engineers & Associates (P) Ltd	111,494,275.00	28-Aug-17	27-Aug-20				27,849,669.13	24.98%		
3	Design Supervision Consultant, RPIU Dhangadhi	Building Design Authority (P) Ltd JV with ITECO(P)Ltd and Udaya Consultancy (P) Ltd	283,736,785.00	27-Aug-17	9-Aug-22				51,073,770.00	18.00%		
4	Construction Supervision Consultant, Siddharthanagar	BDA Nepal (P) Ltd in association with Garima International Design Associates Nepal (P) Ltd	48,247,497.00	29-Jan-18	30-Jun-20				5,086,500.00	10.5%		
Total			619,084,836.31						134,752,722.13	21.77%		
Grand Total			9,863,633,699.22						1,956,080,679.83	19.83%		

Attachment 4: Status of Counterpart Staff at Implementing Units

As of June 2018

S.No.	Key Position of Counterpart Staff	Project Coordination Office, Kathmandu		Regional Project Implementing Unit, Kailali		Projct Implementation Unit, Biratnagar		Project Implementation Unit, Birgunj		Project Implementation Unit, Siddarthanagar		Project Implementation Unit, Nepalgunj		Project Implementation Support Unit, Bheemdutt		Project Implementation Support Unit, Dhangadhi		Project Implementation Support Unit, Godawari		Project Implementation Support Unit, Suklaphanta		
		Agreed nos	Status	Agreed nos	Status	Agreed nos	Status	Agreed nos	Status	Agreed nos	Status	Agreed nos	Status	Agreed nos	Status	Agreed nos	Status	Agreed nos	Status	Agreed nos	Status	
1	Project Director/Project Manager	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-
2	Deputy Project Director/Deputy Project Manager	2	2	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
3	Engineer	6	6	8	2	3	3	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
4	Social Safeguard Officer	-	-	1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-
5	Environmnet Engineer	-	-	1	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Finance Officer	1	1	1	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	-	-
7	GESI Focal Person	-	-	-	-	-	-	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-
Total		10	10	12	5	7	7	6	6	6	6	5	5	2	2	2	2	2	2	2	2	2

Note: Division Chief DUDBC, Morong is assigned as a DPM/Project Advisor for PIU Biratnagar

Attachment 5b: Status of Environmental Safeguards During Implementation Stage

As of March 2018

S. No.	Name of Subproject	Compliance to Environmental Management Plan*											Grievances			Corrective Action Plans are prepared and implemented (Y/N)	Env compliance reporting is maintained (Y/N)	Remarks		
		Physical				Biological			Socio-economic				Nos of grievances documented	No of grievances resolved	No of grievances under processing					
		spoil Management compliance in %**	Landslide protection with Bio-engg (compliance in %)**	Drainage Management (compliance in %)**	Others as per EMP (specify)	Compensatory Plantation		Firewood is used for cooking and heating (Y/N)	Others as per EMP (specify)	Occupational Health and Safety									Others as per EMP (specify)	
						Target (Nos.)	Replanted (Nos.)			Safety Gears are sufficient and used (Y/N)	Labors are insured (Y/N)	Labor and work camps are healthy and have sanitary facilities (Y/N)								
1	Province 7 project Municipalities																			
2	Bheemdatta	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				Under survey, design documentation process
3	Godawari	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
4	Dhangadhi	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
5	Shuklaphanta	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
6	Non-Province 7 Municipalities																			
7	Birgunj submetropolitan city	0	N/A	0.00		N/A	N/A	No		Y	Y	Y	Y							
8	Biratnagar submetropolitan city	1.7	N/A	56.52		N/A	N/A	No		Y	Y	Y	Y							
9	Nepalgunj submetropolitan city	79.51	N/A	49.00		N/A	N/A	No		Y	Y	Y	Y							
10	Siddharthanagar municipality	21	N/A	68.12		N/A	N/A	No		Y	Y	Y	Y	1.00	1.00	1.00	Being prepared			Complaint lodged at NRM
11																				
12																				
13																				
14																				
15																				
16																				

Note: * Add field as guided by EMP in EIA/IEE/DDR; ** Write percentage of compliance in a scale of 100%; *** mention type of community structures

Progress status and issues in brief: Non P7 Municipalities: Construction work is in progress in Biratnagar, Nepalgunj and Siddharthanagar. Based on the environmental management plan environmental monitoring is being carried out. In Birganj sub-metropolitan city, no construction work is started. **P7 Municipalities:** Survey and design works is in progress. Similarly, environmental assessment work is being carried out.

Attachment 5c: Status of EMP Compliance as of June 2018

S. No.	Sub-Project Name	EMP Part of Contract Documents (Y/N)	EMP Being Implemented (Y/N)	Status of Implementation (Excellent/ Satisfactory/ Partially Satisfactory/ Below Satisfactory)	Action Proposed and Additional Measures Required
Non Province 7					
1	Biratnagar	Y	Y	Satisfactory	N/A
2	Birganj	Y	N	N/A	N/A
3	Siddharthaanagar	Y	Y	Satisfactory	N/A
4	Nepalgunj	Y	Y	Satisfactory	N/A
Province 7					
5	Godawari (Attariya)	Y	N/A	N/A	N/A
6	Dhangadhi	Y	N/A	N/A	N/A
7	Bheemdatta	Y	N/A	N/A	N/A
8	Shuklaphanta(Jhalari-Pipaladi)	IEE ToR for ISWM site is in MOUD for approval	N/A	N/A	Expedite the process ToR approval

Attachment 6a: Safeguard Planning Status as of June 2018

Municipality (Non P7)	Subproject	Quantity	Subproject Category	Name of IR Planning Document	Planning Documents Prepare	Does required institution set up	Remarks
Biratnagar	Road, km	73.86	C	Due Diligence	Yes	Yes	
	Storm water Drainage, km	0.653	C	Due Diligence	Yes	Yes	
	Solid waste management, hac	-	B	RP	No	Yes	
	Sewerage pipe line, km	20.08	-	-	-	-	
	Footpath, km	26.5	-	-	-	-	
Birgunj	Road, km	21.35	B	RP	Yes	Yes	
	Storm water Drainage, km	21.35	B	RP	Yes	Yes	
	Footpath, km	30.12	-	-	-	-	
Siddharthanagar	Road, km	25.42	B	RP	Yes	Yes	
	Storm water Drainage, km	6.01	B	RP	Yes	Yes	
	Footpath, km	34.87	-	-	-	-	
Nepalgunj	Road, km	27.34	B	RP	Yes	Yes	
	Storm water Drainage, km	21.35	B	RP	Yes	Yes	
	Footpath, km	36.56	-	-	-	-	
Municipality (P7)							
Bhimdutta	Road, km	-	B	RP	No	Yes	Design is on going
	Storm water Drainage, km	-	B	RP	No	Yes	Design is on going
	Solid waste management, hac	12.87	C	Due Diligence Report	No	Yes	
Dhangadhi	Road, km	-	B	RP	No	Yes	Design is on going
	Storm water Drainage, km	-	B	RP	No	Yes	Design is on going
	Solid waste management, hac	12.87	B	RP	Yes	Yes	
Godabari	Road, km	-	B	RP	No	Yes	Design is on going
	Storm water Drainage, km	-	B	RP	No	Yes	Design is on going
	Solid waste management, hac	16.93	C	Due Diligence Report	No	Yes	
	Municipal Building, Sq.m	5000 sqm	C	Due Diligence Report	Yes	Yes	
Sukalaphata	Road, km	-	B	RP	No	Yes	Design is on going
	Storm water Drainage, km	-	B	RP	No	Yes	Design is on going
	Solid waste management, hac	5.08	C	Due Diligence Report	No	Yes	
	Municipal Building, Sq.m	-	C	Due Diligence Report	Yes	Yes	

Note: DDR = Due Diligence Report; RP = Resettlement Plan; NA= Not Applicable

Attachment 6b: Resettlement Plan Implementation Status

As of June 2018

S. No.	Name of subproject	Compensation payment			Deed transfer			Income restoration training			Public infrastructure reinstated			Remarks
		Target	Achievement	%	Target	Achievement	%	Target	Achievement	%	Target	Achievement	%	
1	Development of Solid Waste Management facility, Bheemdutt	NA	NA		NA	NA		NA	NA		NA	NA		Proposed land is located at community forest
2	Development of Solid Waste Management facility, Suklaphanta	NA	NA		NA	NA		NA	NA		NA	NA		DDR is required thus no scope of compensation
3	Development of Solid Waste Management facility, Godawari	NA	NA		NA	NA		NA	NA		NA	NA		Proposed land is located at community forest
4	Development of Solid Waste Management facility, Dhangadhi	Yes	due process											Land acquisition process is being initiated
5	Detail Design and Costing of Integrated Solid Waste Management facility, Biratnagar													The land required has been acquired
6	Construction and improvement of Roads and Storm Water Drainage, Bheemdutt													Detailed Engineering Survey done
7	Construction and improvement of Roads and Storm Water Drainage, Suklaphanta													Detailed Engineering Survey done
8	Construction and improvement of Roads and Storm Water Drainage, Godawari													Detailed Engineering Survey done
9	Construction and improvement of Roads and Storm Water Drainage, Dhangadhi													Detailed Engineering Survey done
10	Construction and improvement of Roads, Dainage, Footpath and Road Furniture, Biratnagar													Under Implementation
11	Construction and improvement of Roads, Drainage, Footpath, Bypass road, Bus Bays and Road Furniture, Birganj	NA	NA											Voluntary donation of land and building structure
12	Construction and improvement of Roads, Storm Drainage, Footpath and Road Furniture, Siddharthanagar	NA	NA											Voluntary donation of land and structure
13	Construction and improvement of Roads, Storm Drainage, Footpath and Road Furniture Improvement, Nepalgunj	NA	NA											Voluntary donation of land and building structure
14	Construction of Municipal Building, Suklaphanta	NA	NA											Scope of DDR
15	Construction of Municipal Building, Godawari	NA	NA											Scope of DDR
	Total	0	0		0	0		0	0		0	0	0.00	

Summary of overall progress on resettlement plan implementation:

ISWM site of three municipalities (except Dhangadhi) under P7 is located in community forest, and acquisition of land is not mandatory. Biratnagar MC has acquired 18.96 hectare of land in Dongraha for ISWM. The compensation is applicable for roads and storm water drainage on the basis of less than 10 percent of total land holding with respect to following conditions: i) the voluntary offer is for small strips of land (for example; less than 10% of the total area and not affecting the main structure), ii) it will not result in permanent and significant loss/impact on income and livelihood of the land donor or causing any third party displacement, iii) road improvements and other project activities will directly benefit the owners, iv) meaningful consultation was carried out to finalize the design, v) land owners (donor) agreed for voluntary offer without coercion or intimidation, and vi) the donor is not categorized as poor or vulnerable. The RP of Nepalgunj SMC has been prepared, reviewed and approved by the ADB. The Resettlement plan implementation verification report for Nepalgunj SMC has also been prepared and endorsed by the ADB. Whereas, Resettlement Plan for road and storm water drainage for Birganj and Siddharthanagar municipalities is under review in the PMC. The Due Diligence Report has been prepared for ISWM site of Suklaphanta and municipal building for Suklaphanta and Godabari.

Attachment 6c, GESI – Status of GESI Action Plan (P7 and Non P7 Project Municipalities), as of June 2018 and Reporting Period

Activities, Indicators and Targets, Timeframe and Responsibility	Progress to Date		Issues & Challenges
	Cumulative Progress	Progress for the reporting period (2nd Quarter)	
Outcome: Quality, sustainability and disaster resilience of urban services and facilities in 8 municipalities of the Terai region improved			
<p>Activities: 1. Reduced “time poverty” of women in project areas</p> <p>Indicators and Targets: 1. Qualitative and quantitative analysis conducted using gender tools on reduction in ‘time poverty’ of women (reduction in drudgery due to improved infrastructure) (assessed by project baseline and end line surveys).</p> <p>Responsibility: PCO supported by PMC Timeframe: Project Completion</p>	<p>P7 and Non P7 Early to assess</p>		
Output 1: Urban infrastructure in 8 municipalities constructed or rehabilitated with climate resilient and sustainable designs			
<p>Activities: 1.1 Conduct detailed baseline socioeconomic survey of project sites (road improvement alignments, drainage, sewerage, landfill site) using indicators to identify poverty clusters along all subproject locations and identify poor, socially excluded, female headed households (FHHs), vulnerable group households, squatters/ slums, and affected populations due to project construction. (FWR municipalities)¹</p> <p>Indicators and Targets: 2. Baseline report includes time use assessment of women and men for accessing urban services and provides data disaggregated by sex/caste/ethnicity/vulnerability collected on access to municipal services, sanitation status, solid waste management, and representation in TLOs/ WCFs/ CBOs and data used for</p>	<p>P7 Activities not initiated. IDC team yet to be mobilised.</p> <p>Work will be initiated with mobilization of IDC.</p>		

¹ Non-Far Western Region (FWR) municipalities include Biratnagar, Birgunj, Nepalgunj, and Siddharthanagar. FWR municipalities include Dhangadhi, Attariya, Jhalari-Pipaladi, and Bheemdatt.

<p>targeting these groups.</p> <p>Responsibility: PISU/ DSC/IDC/Municipality Timeframe: Years 1</p>			
<p>Activities: 1.2 Include women, poor, socially excluded and vulnerable in orientation and consultation sessions through TLOs, WCFs², CSOs within project areas to build awareness on project objectives, activities, implementation mechanisms, benefits, and grievance redress mechanism (GRM)</p> <p>Indicators and Targets: 3. Out of the total TLOs formed at least 30% member households participate in consultation sessions with at least 33% women and 40% from socially excluded and vulnerable households³</p> <p>Responsibility: PISU/ DSC/IDC/Municipality Timeframe: Years 1-3</p>	<p>P7 and Non P7 Work will be initiated with mobilization of IDC/DSC/CSC.</p> <p>Not, yet started.</p>		
<p>Activities: 1.3a. Construction of infrastructure is based on the consultation and identification of priority needs of women, poor, socially excluded and vulnerable groups; core infrastructure to include footpaths, road markings, ramps, street lights, and greenery (FWR + non-FWR municipalities)</p> <p>b. For FWR municipalities, the grant program may also include small infrastructure such as market sheds, improved drinking water, lane and drainage improvement, capacity and skills development etc.</p> <p>Indicators and Targets: 4. 148,942 poor populations⁴ (50% women) of the city areas will benefit from improved urban infrastructure.</p> <p>5. Infrastructure designs incorporate women, disabled, elderly, child-friendly designs for safety and security such as appropriate lighting, ramps, railings and crossings.</p>	<p>P7 and Non P7 Consultation with women, poor, socially excluded and vulnerable groups</p> <p>Not, yet started.</p> <p>Will be determined after programme implemented</p>		

² This unit may change in the federal system.

³ Vulnerable groups include female headed households, households with physically disabled family member, households having senior citizen without an able bodied family member, households severely affected by disaster.

⁴ The poor population data estimated from the PPTA report using the Small Area Estimation Survey of CBS, 2013 and disadvantaged groups mapping carried out by MOFALD, 2015.

<p>6. Social Development Section of DUDBC monitors infrastructure designs from above perspective and provides assessment report to PCO.</p> <p>7. Users committees formed for managing small infrastructure contracts (design and construction) with at least 33% women, and 40% from socially excluded and vulnerable groups. At least 50% representation of women in key decision-making positions.</p> <p>8. Criteria for grant support includes preference for poor and excluded groups and women's participation.</p> <p>Responsibility: PISU/Municipality/DSC/CSC/IDC Timeframe: Years 1-4</p>	<p>Being incorporated by DSC/CSC.</p> <p>DUDBC will be consulted</p> <p>UC will be formed and representation of WPE ensured</p> <p>Criteria will be reviewed</p>		
<p>Activities: 1.4 Training for users committees on small infrastructure identification, design, contract management, operations and maintenance, including for women, poor, socially excluded and vulnerable groups (FWR municipalities).</p> <p>Indicators and Targets: 9. All user committee members with at least 33% women including from FHHs receive the operations and maintenance training for small civil works.</p> <p>Responsibility: PMC/ PISU/Municipality/IDC Timeframe: Years 2</p>	<p>P7 Work will be initiated with mobilization of IDC.</p> <p>Will be verified by looking into training participant list</p>		
<p>Activities: 1.5 Integration of solid waste management into municipal services, including in poor settlements with affordable tariff structure and appropriate and convenient collection system (FWR municipalities).</p> <p>Indicators and Targets: 10. 44,229 poor and disadvantaged group households benefit from integrated SWM, including approximately 3,000 FHHs through awareness and capacity</p>	<p>P7 Work will be initiated with mobilization of IDC.</p> <p>Not, yet started.</p>		<p>Target needs to be revised,</p>

<p>development on 3Rs, zero waste, and segregation at source with intensive focus on poor settlements and vulnerable households (FWR municipalities).</p> <p>11. GESI responsive communications materials developed on 3Rs, zero waste, segregation at source, and disseminated using innovative measures through audio, video, print media and live demonstrations via TLO/ WCF. Information materials to be in simple and local language (FWR + non-FWR municipalities).</p> <p>12. Targeted training provided to 200 women on 3Rs, waste segregation and compost making in each municipality and 80% of trained women apply the acquired skill in managing solid waste in households. Post training survey of women trainees will be carried out (FWR municipalities).</p> <p>Responsibility: PISU/Municipality/IDC Timeframe: Years 1-4</p>	<p>To be initiated with mobilization of IDC/DSC/CSC. (Including Non P7)</p> <p>To be initiated with mobilization of IDC.</p>		<p>target is highly inflated. i.e.; P7:- Total HHs-63484 25% (CBS 2011) of total Population will come to around 15871</p>
<p>Activities: 1.6 The bidding documents of contractors follow GESI specific core labour standards that ensure safe work environment, equal wages, safety and security (FWR + non-FWR municipalities).</p> <p>Indicators and Targets: 13. Orientation conducted for all contractors, including laborers on labor standards, equal pay for equal work, occupational health and safety, provision of potable water supply, and adequate toilet facilities for all workers. 14. Sex disaggregated data maintained of labor and wages received, maintained by contractors, and verified by DSC/ IDCs.</p> <p>Responsibility: PMC (supported by consultants)/ PIU/contractors Timeframe: Years 1-4</p>	<p><u>P7 and Non P7</u> The bidding documents of civil work (P7 municipalities) will be reviewed to ensure the requirements.</p> <p>Will be done after selection of contractor, based on guideline prepared by respective PMC Expert</p> <p>Information dissemination during the training and Sex disaggregated data insured</p>	<p><u>Siddharthanagar:</u> T. Labor= 153685 T.Male=92211 (60%) T.FM= 61474(40%) <u>Nepalgunj:</u></p>	

		T. Labor= 2183 T.Male=1431(66%) T. FM= 752(34%)	
<p>Activities:</p> <p>1.7 Performance-based grant for socioeconomic development (PBSEDP) implemented with a focus on initiatives to benefit women, poor, socially excluded and vulnerable groups (FWR municipality).</p> <p>15. The identification of small infrastructure to be funded under the PBGSED grant based on extensive consultation and identification of prioritized need of women, poor, FHHs, socially excluded and vulnerable groups as per the provision outlined in the guideline developed.</p> <p>16. At least 30% of the PBSEDP spent on socioeconomic infrastructure and GESI-related activities</p> <p>Responsibility: PISU/Municipality/IDC Timeframe: Years 2-4</p>	<p>P7 Not, yet started.</p> <p>Small infrastructure activities identified in consultation with Stakeholders implementation monitored</p> <p>To be monitored closely</p>		
Output 2: Municipal capacity strengthened			
<p>Activities:</p> <p>2.1 Institutional strengthening of municipalities on GESI</p> <p>Indicators and Targets:</p> <p>17. Community development and/or social Development unit established in two (Godawari and Suklaphanta) FWR municipalities led by social development expert with adequate human resources and technical capacity, TOR and budget provision. GESI joint steering committee at central level chaired by Joint-Secretary, Planning section, MOUD⁵ and represented by MOUD, DUDBC and MOFALD formed and made functional for GESI institutionalization in municipalities.</p> <p>Responsibility: PMC/ PISU/DSC/ CSC/IDC/Municipality/GESI steering committee Timeframe: Years 1</p>	<p>Social Development Unit established</p>		
Activities:	P7 and Non P7		

⁵Members of the committee to include are undersecretary, SCS, MOUD; member secretary representative from SDS, DUDBC; undersecretary, GESI Unit, MOFALD; planning section head, MOFALD; and section head, gender responsive budgeting committee, MOF.

<p>2.2 Capacity development of municipalities on GESI (FWR + Non-FWR municipalities)</p> <p>Indicators and Targets:</p> <p>18. Knowledge and skills of 40 municipality staff (33% women) enhanced with 10 staff (3 women) of each municipality (social development section staff and other related technical staff) receiving training of trainers (TOT) in GESI approaches for urban infrastructure planning, budgeting, local governance, and GESI mainstreaming in municipal operations (FWR municipality).⁶</p> <p>19. Project staff, government officials, municipality staff, consultants, TLO/ WCF representatives, grievance redress committees, and contractors orientated on GESI concept and GESI action plan implementation (in all municipalities with at least 3 events in each).</p> <p>20. Exposure visits organized for municipality SDS staff (33% women) to other well-performing municipalities to learn best practices (FWR municipalities).</p> <p>21. TOT provided to social mobilizers (80% women) on GESI action plan, urban programming and local governance (FWR municipalities).</p> <p>22. Participatory annual GESI audit ⁷ conducted in project towns (with at least 40% women and at least 60% from poor, socially excluded, and vulnerable households)</p>	<p>Not, yet started.</p> <p>Not, yet started.</p> <p>One day project familiarization programme was organized T. Participants = 307; 100% T. Male Participants= 225; 73% T. Female Participants= 82; 27%</p> <p><u>Bhimdutta</u> T. Participants = 125; 100% T. Male Participants= 86; 69% T. Female Participants=39; 31%</p> <p><u>Dhangadhi</u> T. Participants = 39; 100% T. Male Participants= 28; 72% T. Female Participants= 11; 28%</p> <p><u>Godawari</u> T. Participants = 78; 100% T. Male Participants= 61; 78% T. Female Participants= 17; 22%</p>	
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⁶ DSC-FWR will design and administer a structured questionnaire at least one year after the training to assess the knowledge gained through project activities on GESI mainstreaming. The survey shall assess whether (i) GESI targeted funds are allocated in the annual plan and budget of the respective municipality as per MOFALD's GESI policy, (ii) annual GESI budget audit is conducted as per MOFALD's guidelines, and (iii) GESI disaggregated M&E data system has been developed and is being used in planning and operations at the municipality level.

⁷It is a tool for identifying how issues of GESI are addressed in an internal organization system as well as in program and budget. The municipalities should apply the MOFALD GESI audit guideline to achieve this indicator.




<p>Responsibility: PMC/ PISU/DSC/ CSC/IDC/Municipality/GESI steering committee Timeframe: Years 1-3</p>	<p><u>Suklaphanta</u> T. Participants = 65; 100% T. Male Participants= 50; 77% T. Female Participants= 15; 23%</p> <p>Not, yet started.</p> <p>Not, yet started.</p> <p>Annual audit will find out whether provisions are fulfilled</p>		
<p>Activities: a. Municipality office buildings designed (FWR municipalities)</p> <p>Indicators and Targets: 23. The new office buildings to be made GESI responsive such as disabled-friendly designs, and sex segregated toilets.</p> <p>Responsibility: Municipalities/ RPIU/ PISU/IDC Timeframe: Years 1</p>	<p>Design presented to municipalities</p> <p>Check on designs to find out provision fulfilled</p>		
<p>Activities: b. Ensure GESI-sensitive project management (FWR +Non-FWR municipalities)</p> <p>Indicators and Targets: 24. GESI Action Plan adopted and annual action plan for GESI prepared and implemented 25. Implementation of GESI Action Plan monitored and reported in quarterly progress reports, in QPRM as per ADB's GESI Action Plan progress report template 26. PPMS developed with GESI Action Plan indicators and regularly updated with sex, caste, ethnic, caste, and poverty level-disaggregated data. 27. DSC/ IDC Gender Consultants hires include at least 50% women with gender</p>	<p><u>P7 and Non P7</u> Will be ensured</p> <p>Annual action plan under preparation</p> <p>Will be taken care of</p> <p>Disaggregated data will be collected</p>		

<p>related professional expertise, and social mobilizers hired include 80% women.</p> <p>28. Social development unit engaged in GESI Action Plan monitoring for all review missions</p> <p>Responsibility: PCO/ PISU/ Municipality/DSC/ CSC/ IDC Timeframe: Years 1-4</p>	<p>DSC/IDC will be informed about the provision and check the employment records</p> <p>Social Development Unit will be engaged</p>		
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Key: CSC= construction supervision consultant, CBOs = community-based organizations, CSOs = civil society organizations, DSC = design and supervision consultant, DUDBC=Department of Urban Development and Building Construction, FHHs = female headed households, GESI AP = gender equality and social inclusion action plan, IDC = institutional development consultant, ISWM= integrated solid waste management, MOFALD= Ministry of Federal Affairs and Local Development, MOUD=Ministry of Urban Development, PCO = project coordination office, PIU = project implementation unit, PMC = project management consultant, PPMS = project progress management system, QPRM = quarterly progress review meeting, TLO= Tole Lane Organization, WCF = Ward Citizen Forum

Attachment 7: Design & Monitoring Framework: Overall Project Implementation Plan (Revised)

S.no	Activities	2017				2018				2019				2020				2021				2022				2023							
		(QTR) 2017				(QTR) 2018				(QTR) 2019				(QTR) 2020				(QTR) 2021				(QTR) 2022				(QTR) 2023							
		IV	I	II	III	IV	I	II	III	IV	I	II	III	IV	I	II	III	IV	I	II	III	IV	I	II	III	IV	I	II	III	IV	I	II	III
Output 1: Urban Infrastructure in 8 Municipalities constructed or rehabilitated with climate-resilient and sustainable designs: Storm water Drainage, sewerage, road improvements, ISWM, Septage treatment facilities																																	
A Implemented by Non P7 Municipalities																																	
1	Award of contract for Siddharthanagar, Biratnagar, Nepalgunj subprojects	[Gantt chart showing activity duration across quarters]																															
2	Construction of work: Siddharthanagar, Biratnagar, Nepalgunj subprojects	[Gantt chart showing activity duration across quarters]																															
3	Aaward of contract for Birgunj subproject	[Gantt chart showing activity duration across quarters]																															
4	Construction of work: Birgunj	[Gantt chart showing activity duration across quarters]																															
B Implemented by R-PIU for P7 Municipalities																																	
5	Obtain necessary environmental clearances from government	[Gantt chart showing activity duration across quarters]																															
6	Detailed engineering designs and bidding documents	[Gantt chart showing activity duration across quarters]																															
7	Procurement of civil works contracts for Storm watre drainage and road improvements, septage treatment facility, and ISWM	[Gantt chart showing activity duration across quarters]																															
8	Award of civil work contracts	[Gantt chart showing activity duration across quarters]																															
9	Construction of work	[Gantt chart showing activity duration across quarters]																															
10	Operation of ISWM	[Gantt chart showing activity duration across quarters]																															
Output 2: Municipal capacity strengthened																																	
A Implemented by Non-P7 municipalities																																	
11	Finalization of Detailed engineering design and bidding documents for ISWM, Biratnagar	[Gantt chart showing activity duration across quarters]																															
12	Communication and Consultation Plan prepared for Biratnagar ISWM	[Gantt chart showing activity duration across quarters]																															
13	GIS-based house numbering and utility database are operational	[Gantt chart showing activity duration across quarters]																															
14	Asset inventory and operation and management plan finalized and adopted	[Gantt chart showing activity duration across quarters]																															
15	Implementation of O&M plans are commenced	[Gantt chart showing activity duration across quarters]																															
16	Monitoring of CFMIP	[Gantt chart showing activity duration across quarters]																															
B Implemented by P7 Municipalities																																	
17	GIS-based house numbering and utility database are operational	[Gantt chart showing activity duration across quarters]																															
18	Introducing or strengthening of CFMIP	[Gantt chart showing activity duration across quarters]																															
19	Implementation of O&M plans are commenced	[Gantt chart showing activity duration across quarters]																															
20	Implementation of performance-based socioeconomic development program	[Gantt chart showing activity duration across quarters]																															
21	Training on Urban planning, municipal finance, asset valuation and GESI	[Gantt chart showing activity duration across quarters]																															
22	Community awareness campaign on reduce, reuse, and recycle	[Gantt chart showing activity duration across quarters]																															
23	Implementation of LP schemes and building bylaws	[Gantt chart showing activity duration across quarters]																															
24	Improvement of organizational structure of municipalities	[Gantt chart showing activity duration across quarters]																															
25	Construction of Municipal Office Building for Godawari and Suklaphanta	[Gantt chart showing activity duration across quarters]																															
Management Activities																																	
26	Recruit project management consultant (PMC)	[Gantt chart showing activity duration across quarters]																															
27	Recruit Design and supevision consultant (DSC) for RPIU, Kailali and Biratnagar	[Gantt chart showing activity duration across quarters]																															
28	Recruit Construction upervision consultant (CSC) for Siddharthanagar, Nepalgunj and Birgunj	[Gantt chart showing activity duration across quarters]																															
29	Recruit institutional development consultant (IDC)	[Gantt chart showing activity duration across quarters]																															
30	Finalize land acquisition for ISWM site of Dhangadhi	[Gantt chart showing activity duration across quarters]																															
31	Commence surveys and investigations of all infrastructure work for P7 municipalities	[Gantt chart showing activity duration across quarters]																															
32	Prepare urban development and land use plans for each municipality	[Gantt chart showing activity duration across quarters]																															
33	Develop infrastructure master plans	[Gantt chart showing activity duration across quarters]																															
34	Finalize phased capital investment plans	[Gantt chart showing activity duration across quarters]																															
37	Conduct initial trainings for municipal staff	[Gantt chart showing activity duration across quarters]																															
38	Implementation of environmental and social safeguard requirements	[Gantt chart showing activity duration across quarters]																															
39	Mid-Term and Annual Term review	[Gantt chart showing activity duration across quarters]																															
40	Project completion report	[Gantt chart showing activity duration across quarters]																															

 Proposed as per PAM
 Revised by PMC
 Total, Revised by PMC

Attachment 8: Physical Progress Monitoring and Reporting Matrix

as of 14 June 2018

No.	Activities/items	Total Weightage	Physical Progress		Progress Status
			%	Weightage	
	Overall RUDP	100.00	15.09	15.09	
A.	Organization, Support, Documents, Orientation, Training, Monitoring etc	9.00	27.50	2.48	
1	Organization and support, and monitoring	1.60	56.88	0.91	
1.1	Establish PCO, appoint Project Director, Deputy Project Director, other staff. Procure vehicles, office furniture, equipment etc.	0.20	100.0	0.20	PCO Established, PD, DPDs and other staff appointed. Vehicles, office furniture, equipments etc procured.
1.2	Develop, launch (1) Project Website, and (2) Project Management Information System, (3) monitor and update	0.20	60.0	0.12	Website launched (LIVE)
1.3	Establish RPIU, appoint Project Manager, Deputy Project Manager, other staff, procure office logistics, equipments etc	0.20	100.0	0.20	RPIU established, PM, DPM and few key staff appointed. Office space and logistics available
1.4	Conduct (1) Project Launching and Orientation program, (2) capacity building training, (3) training on FIDIC procedure (DSC/CSC, RPIU, PIU/PISUs), (4) Environment and Safeguards Measures (DSC/CSC, RPIU, PIU/PISUs), (5) awareness among stakeholders, and (6) orientation (PBSEDP for P7 municipalities).	0.90	40.0	0.36	Project launching and orientation conducted, capacity building & PBSEDP orientation going on
1.6	Prepare monitoring format, conduct impact evaluation and assessment by developing Indicators.	0.10	30.0	0.03	Draft Monitoring format & indicators developed
2	Documents and Program preparation	4.00	9.50	0.38	
2.1	Prepare/review (1) Guidelines for contract administration, (2) Design Cirterias, (3) Specifications for civil, mechanical and electrical work, (4) QA & QC plan, (5) Safety Manual, and (6) Guidelines for site supervision	0.60	20.0	0.12	Draft prepared
2.2	Prepare Guidelines for Complaint Handling and Conflict Resolution	0.10	0.0	0.00	Under progress
2.3	Establish System in (1) Proof Check and (2) Check Structural Design	0.25	5.0	0.01	Concept paper prepared
2.4	Setting Out Procedure for Third Party Monitoring	0.20	0.0	0.00	Under discussion
2.5	Planning, Budgeting and Preparation of (1) Annual Plan, (2) Annual work Plan, (3) Review of Procurement Procedure, and (4) Update Procurement Plan	0.20	25.0	0.05	reported done some of them
2.6	Determine and review Performance -based-Socio-economic Development Grants ceiling and program	0.25	25.0	0.06	1st year completed
2.7	Prepare Guidelines for (1) Bidding, Procurement and Procurement Process, and (2) standard construction management system	0.30	0.0	0.00	under progress
2.8	Review of Technical documents (DPR/DER, Engineering Drawings, Financial and Economic analysis ect)	1.00	0.0	0.00	
2.9	Develop (1) Procedure, and (2) Prepare Guidelines for Public Private Partnership- PPP	0.20	5.0	0.01	Decided to hire PPP exeert

2.10	Review other documents (1) urban development/infrastructure plan, (2) land pooling, (3) DDR/ RP, (4) IEE/EIA	0.25	20.0	0.05	reviewewd TOR for IEE ISWM & road/drainage of Suklaphanta, UDP Dhangadhi/Suklaphanta
2.11	Provide technical support to project municipalities to (1) plan and implement street name, (2) house numbering, and (3) connect to internal revenue system	0.20	0.0	0.00	
2.12	Prepare (1) O/M plan of each municipalities, and assist to (2) implement	0.15	0.0	0.00	
2.13	Monitor and Implement (1) land acquisition, and (2) social safeguard screening conducted by RPIU/PIUs/PISUs	0.15	25.0	0.04	monitoring going on
2.14	Ensure environmental compliance with all GoN rules and regulations and integrate it in Bid document	0.15	25.0	0.04	Ensured in non P7 municipalities
3	Recruit PMC, and DSC and IDC for RPIU and P7 project municipalities	1.00	41.00	0.41	IDC not yet appointed
3.1	Recruit Projcr Management Consultant (PMC)	0.20	100.0	0.20	PMC recruited
3.2	Recruit Design Supervision consultant (DSC) for RPIU and P7 project municipalities	0.20	100.0	0.20	Accomplished
3.3	Recruit Institutional Development Consultant (IDC) for P7 project municipalities	0.20	0.0	0.00	Restarted hiring process by cancelling 1st notice
3.4	Recruit international and national consultant services (ICS)	0.20	5.0	0.01	ToR prepared
3.5	Support IDC and municipality to reproduce (1) Building Bylaws, and (2) monitoring process	0.05	0.0	0.00	
3.6	Support IDC to implement PBSEDP	0.05	0.0	0.00	
3.7	Support on Bid document preparations, Bid process, and special contractual arrangement	0.10	0.0	0.00	
4	Project management and operation	1.00	25.00	0.25	
4.1	Undertake (1) project management and operation, monitor (2) annual contract awards, and (3) disbursements	0.50	25.0	0.13	Management and operation ongoing
4.2	Develop (1) project performance management system (PPMS), (2) undertake Monitoring, and (3) submission of quarterly, annually and completion report.	0.50	25.0	0.13	PPMS being developed, QPR being submitted
5	Financial Administration	1.00	12.50	0.13	
5.1	Preparation of (1) Withdrawal Application, (2) Statement of Expenditure, (3) Monitor on Financial Management Action Plan, & (4) Business Plan	0.25	20.0	0.05	Project duration
5.2	Establishment, Testing and Reviewing Accounting and Fund Flow, and establish Budget Control System and Financial Monitoring	0.25	20.0	0.05	reported done some of them
5.3	(1) Ensure Annual Audit Report, and (2) Update Procurement Plan	0.50	5.0	0.03	Initted to prepare PP for next FY
6	GESI	0.40	27.50	0.11	
6.1	Establish mechanisam to implement activites on GESI mainstreaming, and establish GRM	0.10	100.0	0.10	GESI unit established,GRM formed & activated
6.2	Prepare and integrate GESI indicators in the PPMS and prepare database	0.10	0.0	0.00	
6.3	Guide PISU to prepare municipal special GESI Action plan	0.05	0.0	0.00	
6.4	Guide PISU to integrate GESI & proverty indicators and variables	0.05	0.0	0.00	
6.5	Planning, Budgeting and Preparation of (1) Annual Plan on GESI, & (2) capacity building of GESI uits	0.10	10.0	0.01	prepared 1st year annual plan
B.	Non P7 municipalities	40.00	26.34	10.54	
B1	Biratnagar Metropolitan City	11.00	23.56	2.59	

1	Organization, Preparation and monitoring	1.00	50.00	0.50	
1.1	Establish PIU, appoint Project Manager, Deputy Project Manager, other staff and availability of office logistices etc	0.25	100.0	0.25	Project Manager and all other project staff appointed, office space and office logistics available.
1.2	Recruit design and supervision consultant	0.25	100.0	0.25	Accomplished
1.3	Implement GIS based house numbering/street name and municipal revenue	0.50	0.0	0.00	
2	Implementation of Sub project (Physical Completion)	8.00	24.40	1.95	
2.1	Construction and rehabilitation of Sewerage, Road, footpath, Storm Water Drainage and road Furniture	8.00	24.40	1.95	Contractor mobilized, approximately 24.4% physical progress achieved.
3	Reports and Documents	2.00	7.00	0.14	
3.1	Assessment of solid waste management practices and collection of baseline data	0.10	100.0	0.10	completed
3.2	Conduct Detail survey, Design, Cost estimate and produce bidding documents of ISWM facility for Biratnagar	0.70	0.0	0.00	Social & Environmental issues encountered
3.3	Prepare Solid Waste Management Technical Guidelines and ISWM site operation manual	1.00	0.0	0.00	Not yet initiated
3.4	Monthly, Quartely progress report, Semi annual environmental and safeguard report, annual progress, environmental and social safeguard report	0.20	20.0	0.04	
B2	Birgunj Metropolitan City	10.00	7.75	0.78	
1	Organization, Preparation and monitoring	2.00	18.75	0.38	
1.1	Establish PIU, appoint Project Manager, Deputy Project Manager, other staff and availability of office logistices etc	0.25	100.0	0.25	Project Manager and all other project staff appointed, office space and office logistics available.
1.2	Recruit construction supervision consultant (CSC)	0.25	50.0	0.13	submitted submission-02
1.3	Implement GIS based house numbering/street name and municipal revenue	1.00	0.0	0.00	
1.4	Monthly, Quartely progress report, Semi annual environmental and safeguard report, annual progress, environmental and social safeguard report	0.50	0.0	0.00	Report not available
2	Implementation of Sub project (Physical Completion)	8.00	5.00	0.40	
2.1	Construction and rehabilitation of Road, footpath, Storm Water Drainage, bypass road, busbays and road Furniture	8.00	5.0	0.40	Agreement done
B3	Siddharthanagar Municipality	10.00	42.30	4.23	
1	Organization, preparation, monitoring and reporting	2.00	27.50	0.55	
1.1	Establish PIU, appoint Project Manager, Deputy Project Manager, other staff and availability of office logistices etc	0.25	100.0	0.25	Project Manager and all other project staff appointed, office space and office logistics available.
1.2	Recruit construction supervision consultant (CSC)	0.25	100.0	0.25	Accomplished
1.3	Implement GIS based house numbering/street name and municipal revenue	1.00	0.0	0.00	
1.4	Monthly, Quartely progress report, Semi annual environmental and safeguard report, annual progress, environmental and social safeguard report	0.50	10.0	0.05	under process
2	Implementation of Sub project (Physical Completion)	8.00	46.00	3.68	
2.1	Construction and rehabilitation of Road, footpath, Storm Water Drainage, and road Furniture	8.00	46.00	3.68	Approximately 46.00% physical progress completed
B4	Nepalgunj Sub Metropolitan City	9.00	32.66	2.94	
1	Organization, Preparation and monitoring	1.50	28.33	0.43	

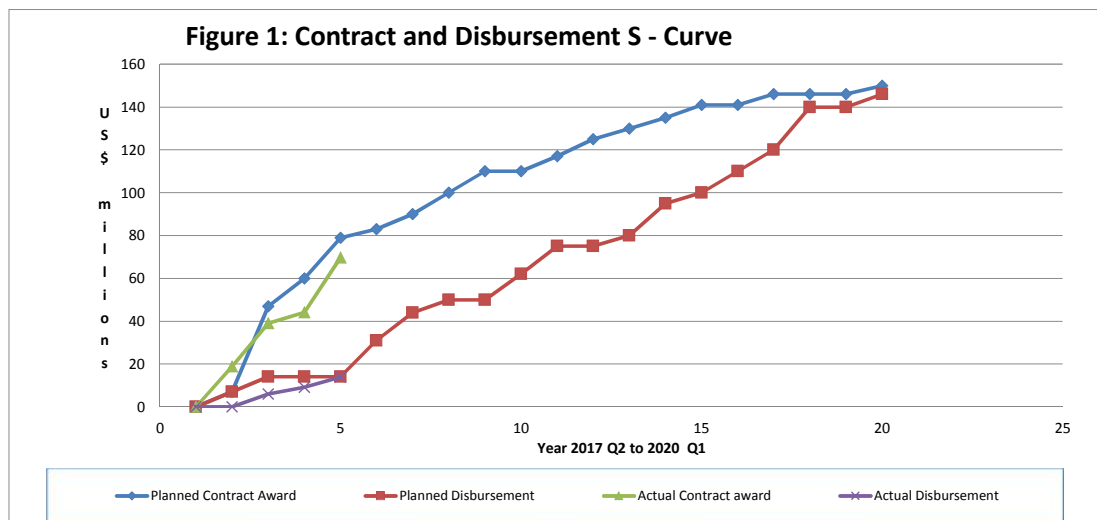
1.1	Establish PIU, appoint Project Manager, Deputy Project Manager, other staff and availability of office logistices etc	0.25	100.0	0.25	Project Manager and all other project staff appointed, office space and office logistics available.
1.2	Recruit construction supervision consultant (CSC)	0.25	50.0	0.13	submitted submission-02
1.3	Implement GIS based house numbering/street name and municipal revenue	0.50	0.0	0.00	
1.4	Monthly, Quartely progress report, Semi annual environmental and safeguard report, annual progress, environmental and social safeguard report	0.50	10.0	0.05	Available
2	Implementation of Sub project (Physical Completion)	7.50	33.53	2.51	
2.1	Construction and rehabilitation of Road, footpath, Storm Water Drairage, and road Furniture	7.50	33.53	2.51	Physical progress 33.53 % achieved
C	P7 Project municipalities	51.00	4.08	2.08	
C1	Dhangadhi	15.00	3.83	0.58	
1	Organization, preparation and monitoring	1.50	27.50	0.41	
1.1	Establish PISU, appoint Deputy Project Manager, other staff and availability of office logistices etc	0.15	100.0	0.15	achieved
1.2	Established GESI unit, GRM and formualte MPCC	0.10	100.0	0.10	GESI unit established as well as other activities fulfilled
1.3	Acquire land for ISWM	0.50	20.0	0.10	Compensation finalized by CDC
1.4	Prepare and update municipal asset management plan. Implement GIS house numbering/street name with municipal revenue	0.50	0.0	0.00	
1.5	Prepare plans and programs for Performance Based Socio Economic Development programs	0.25	25.0	0.06	
2	Implementation of Sub project (Physical Completion)	12.00	0.00	0.00	
2.1	Implementation of PBSEDP	0.25	0.0	0.00	
2.2	Improvement of the existing on-site wastewater management, New small bore sewerage, and decentralized WWTP sites	1.00	0.0	0.00	work not yet initiated
2.3	Development of Integrated solid waste management (ISWM) system with landfill site with strategic waste prevention plus reduce, reuse and recycle.	1.50	0.0	0.00	
2.4	Implementatin of LP schemes	1.00	0.0	0.00	
2.5	Implementatin of Building bylaws	0.25	0.0	0.00	
2.6	Construction and rehabilitation of road, drainage, foothpath and road furniture	8.00	0.0	0.00	
3	Reports and Documents	1.50	10.83	0.16	some reports available
3.1	Monthly, Quartely progress report, Semi annual environmental and safeguard report, annual progress, environmental and social safeguard report	0.25	10.0	0.03	Progress reports available, but needs to be improved
3.2	Produce Urban Planning, LP, Bylaws, O&M plan, Environment, Sageguard related report & design criteria & specification of work	0.25	15.0	0.04	LP concept note and Urban develoment plan submitted
3.3	Detail Engineerign Survey, Design, cost estimate and prepare bid documents for sub projects and invitation of notice	1.00	10.0	0.10	Survey completed
C2	Bheemdutt	14.00	3.30	0.46	
1	Organization, preparation and monitoring	1.25	25.00	0.31	
1.1	Establish PISU, appoint Deputy Project Manager, other staff and availability of office logistices etc	0.15	100.0	0.15	achieved
1.2	Established GESI unit, GRM and formualte MPCC	0.10	100.0	0.10	Completed

1.3	Prepare and update municipal asset management plan. Implement GIS house numbering/street name with municipal revenue	0.75	0.0	0.00	
1.4	Prepare plans and programs for Performance Based Socio Economic Development programs	0.25	25.0	0.06	
2	Implementation of Sub project (Physical Completion)	11.00	0.00	0.00	
2.1	Implementation of PBSEDP	0.25	0.0	0.00	Not yet initiated
2.2	Improvement of the existing on-site wastewater management, New small bore sewerage, and decentralized WWTP sites	1.00	0.0	0.00	public toilets designed
2.3	Development of Integrated solid waste management (ISWM) system with landfill site with strategic waste prevention plus reduce, reuse and recycle.	1.50	0.0	0.00	Alternate site indentified
2.4	Implementatin of LP schemes	1.00	0.0	0.00	
2.5	Implementatin of Building bylaws	0.25	0.0	0.00	
2.6	Construction and rehabilitatin of road, drainage, foothpath and road furniture	7.00	0.0	0.00	
3	Reports and Documents	1.75	8.57	0.15	few prepared
3.1	Monthly, Quartely progress report, Semi annual environmental and safeguard report, annual progress, environmental and social safeguard report	0.25	10.0	0.03	
3.2	Produce Urban Planning, LP, Bylaws, O&M plan, Environment, Sageguard related report	0.50	5.0	0.03	LP concept note submitted
3.3	Detail Engineerign Survey, Design, cost estimate and prepare bid documents for sub projects and invitation of notice	1.00	10.0	0.10	Detailed survey completed
C3	Godawari	12.00	4.17	0.50	
1	Organization, preparation and monitoring	1.00	31.25	0.31	
1.1	Establish PISU, appoint Deputy Project Manager, other staff and availability of office logistices etc	0.15	100.0	0.15	activities completed
1.2	Established GESI unit, GRM and formualte MPCC	0.10	100.0	0.10	Established
1.3	Prepare and update municipal asset management plan. Implement GIS house numbering/street name with municipal revenue	0.50	0.0	0.00	
1.4	Prepare plans and programs for Performance Based Socio Economic Development programs	0.25	25.0	0.06	
2	Implementation of Sub project (Physical Completion)	10.00	1.00	0.10	
2.1	Implementation of PBSEDP	0.25	0.0	0.00	
2.2	Improvement of the existing on-site wastewater management, New small bore sewerage, and decentralized WWTP sites	0.50	0.0	0.00	Not initiated
2.3	Development of Integrated solid waste management (ISWM) system with landfill site with strategic waste prevention plus reduce, reuse and recycle.	0.75	0.0	0.00	work initiated
2.4	Construction and rehabilitatin of road, drainage, foothpath and road furniture	6.00	0.0	0.00	
2.5	Implementatin of LP schemes	1.00	0.0	0.00	
2.6	Implementatin of Building bylaws	0.50	0.0	0.00	
2.7	Construction of Municipal Office Building	1.00	10.0	0.10	Preliminary architectural design and Master Plan completed
3	Reports and Documents	1.00	8.75	0.09	some reports availabe
3.1	Monthly, Quartely progress report, Semi annual environmental and safeguard report, annual progress, environmental and social safeguard report	0.25	10.0	0.03	
3.2	Produce Urban Planning, LP, Bylaws, Environment, Sageguard related report	0.25	5.0	0.01	Concept note prepared

3.3	Conduct Detail Engineerign Survey, Design, cost estimate and prepare bid documents for sub projects and invitation of notice	0.50	10.0	0.05	Detailed survey completed
C4	Suklaphanta	10.00	5.43	0.54	
1	Organization, preparation and monitoring	1.00	31.25	0.31	
1.1	Establish PISU, appoint Deputy Project Manager, other staff and availability of office logistices etc	0.15	100.0	0.15	completed
1.2	Established GESI unit, GRM and formualte MPCC	0.10	100.0	0.10	completed
1.3	Prepare and update municipal asset management plan. Implement GIS house numbering/street name with municipal revenue	0.50	0.0	0.00	
1.4	Prepare plans and programs for Performance Based Socio Economic Development programs	0.25	25.0	0.06	
2	Implementation of Sub project (Physical Completion) and bylaws	8.00	0.63	0.05	
2.1	Implementation of PBSEDP	0.15	0.0	0.00	not yet initiated
2.2	Improvement of the existing on-site wastewater management, New small bore sewerage, and decentralized WWTP sites	0.25	0.0	0.00	
2.3	Development of Integrated solid waste management (ISWM) system with landfill site with strategic waste prevention plus reduce, reuse and recycle.	0.35		0.00	ToR for IEE in MoUD
2.4	Construction and rehabilitatin of road, drainage, foothpath and road furniture	6.00	0.0	0.00	Surveyy completed
2.5	Implementation of LP Schemes	0.50	0.0	0.00	
2.6	Implementatin of Building bylaws	0.25	0.0	0.00	
2.7	Construction of Municipal Office Building	0.50	10.0	0.05	land available, arhitectural design discussed
3	Reports and Documents	1.00	18.00	0.18	
3.1	Monthly, Quartely progress report, Semi annual environmental and safeguard report, annual progress, environmental and social safeguard report	0.25	12.0	0.03	ISWM ToR for IEE in MoUD, comments on Road/Drainage IEE ToR provided
3.2	Produce Urban Planning, LP, Bylaws, Environment, Sageguard related report	0.25	30.0	0.08	Urban Development plan, drainage and road network master plan submitted
3.3	Conduct Detail Engineerign Survey, Design, cost estimate and prepare bid documents for sub projects and invitation of notice	0.50	15.0	0.08	Detailed survey completed, design of road/drainage submitted

Attachment 9: Contract and Disbursement S-Curve, US\$ million

Planned/ Award	Q2, 2017	Q3, 2017	Q4, 2017	Q1, 2018	Q2, 2018	Q3, 2018	Q4, 2018	Q1, 2019	Q2, 2019	Q3, 2019	Q4, 2019	Q1, 2020	Q2, 2020	Q3, 2020	Q4, 2020	Q1, 2021	Q2, 2021	Q3, 2021	Q4, 2021	Q1, 2020
Planned Contract Award	0	7	47	60	79	83	90	100	110	110	117	125	130	135	141	141	146	146	146	150
Planned Disbursement	0	7	14.1	14.1	14.1	31	44	50	50	62	75	75	80	95	100	110	120	140	140	146
Actual Contract award	0	18.8	38.96	44.13	69.7															
Actual Disbursement	0	0	6.05	9.16	13.86															



Attachment 10: Status of Compliance with Loan Covenants

No	Covenants	Reference in Loan Agreement	Status of Compliance
Implementation Arrangements			
1.	The Borrower shall ensure, and cause the Municipalities to ensure, that the Project is implemented in accordance with the detailed arrangements set forth in the PAM. Any subsequent change to the PAM shall become effective only after approval of such change by the Borrower and ADB. In the event of any discrepancy between the PAM and this Loan Agreement, the provisions of this Loan Agreement shall prevail.	Schedule 5, Para- 1	Complied with. <i>Remark: The Project implementation arrangement is in the Spirit of PAM but needs adjustment in changed contest or new system of government like composition of MPCC & roles EO to CAO</i>
2.	The Borrower, including through MOUD, shall undertake best efforts to ensure that the same qualified persons will continue to be assigned for a reasonable period of time of at least 2 years to positions of executive officers of the Municipalities concerned and key positions in the PCO and PIUs including, without limitation, the Project director of the PCO and Project managers of the PIUs.	Schedule 5, Para-2	Complied with. <i>Remark: There are 3 CAOs transferred due to positional adjustment in new system of government and rest 5 municipalities CAO are the same</i>
Environment			
3.	The Borrower shall ensure that the preparation, design, construction, implementation, operation and decommissioning of the Project, each Subproject and all Project facilities comply with; (a) all applicable laws and regulations of the Borrower relating to environment, health and safety; (b) the Environmental Safeguards; (c) the EARF; (d) all measures and requirements set forth in the respective IEE, the EMP, and any corrective or preventative actions set forth in a Safeguards Monitoring Report.	Schedule 5, Para-3	Complied with/being complied with. <i>Remark: These are the part of sub-project appraisal report.</i>
Resettlement and Indigenous Peoples			
4.	The Borrower shall ensure that all land and all rights-of-way required for the Project, each Subproject and all Project facilities are made available to the Works contractor in accordance with the schedule agreed under the related Works contract and all land acquisition and resettlement activities are implemented in compliance with: (a) all applicable laws and regulations of the Borrower relating to land acquisition and involuntary resettlement; (b) The Involuntary Resettlement Safeguards; (c) The CRIPPF; (d) All measures and requirements set forth in the RP/CRIPP, and any corrective or preventative actions set forth in the Safeguards Monitoring Report	Schedule 5, Para- 4	Being compiled with.
5.	Without limiting the application of the Involuntary Resettlement Safeguards or the RPs/CRIPPs, the Borrower shall ensure that no physical or economic displacement takes place in connection with the Project until: (a) compensation and other entitlements have been provided to affected people in accordance with the RPs/CRIPPs and (b) A comprehensive income and livelihood restoration program has been established in accordance with the RPs/CRIPPs.	Schedule 5, Para-5	Complied with. <i>Remarks: compensation is provisioned for SWM of Dhangadhi while for road and drainage subprojects of all 8 municipalities, no compensation is required as the land and structures falls below 10 percent of total assets as provisioned in CRIPPF</i>
6.	The Borrower shall ensure that the preparation, design, construction, implementation and operation of the Project, and all Project facilities comply with; (a) all applicable laws and regulations of the Borrower relating to indigenous peoples; (b) the Indigenous Peoples Safeguards; (c) All measures and requirements set forth in the RP/CRIPP, and any corrective or preventative actions set forth in a Safeguards Monitoring	Schedule 5, Para-6	Under implementation

	Report.		
Human and Financial Resources to Implement Safeguards Requirements			
7.	The Borrower shall make available necessary budgetary and human resources to fully implement the EMP, RP and CRIPP.	Schedule 5, Para-7	Being complied
Safeguards - Related Provisions in Bidding Documents and Works Contracts			
8.	The Borrower shall ensure that all bidding documents and contracts for Works contain provisions that require contractors to:	Schedule 5, Para-8	Partially Complied; <i>Remarks: Provision has been made in bidding documents for non P 7 Municipalities while P 7 municipalities are yet to be produced bidding documents.</i>
	(a) Comply with the measures relevant to the contractor set forth in the IEE, the EMP and any RP/CRIPP (to the extent they concern impacts on affected people during construction), and any corrective or preventative actions set forth in a Safeguards Monitoring Report;	Schedule 5, Para-8.a	Complied with/being complied with. Remark: <i>Provisions have been made in bidding documents and contracts for work</i>
	(b) Make available a budget for all such environmental and social measures;	Schedule 5, Para-8.b	Complied with/being complied with. Remark: <i>Provisions were made in bidding documents and contracts for work</i>
	(c) Provide the Borrower with a written notice of any unanticipated environmental, resettlement or indigenous peoples risks or impacts that arise during construction implementation or operation of the Project that were not considered in the IEE, EMP, RP or CRIPP;	Schedule 5, Para-8.c	Complied with/being complied with. Will be followed.
	(d) Adequately record the condition of roads agricultural land and other infrastructure prior to starting to transport materials and construction;	Schedule 5, Para-8.d	Under progress
	(e) Fully reinstate pathways, other local structure, and agricultural land to at least their pre-project condition upon the completion of construction.	Schedule 5, Para-8.e	Under progress
Safeguards Monitoring and Reporting			
9.	The Borrower shall do the following:	Schedule 5, Para-9	
	(a) Submit semi-annual Safeguards Monitoring Reports to ADB and disclose relevant information from such reports to affected persons promptly upon submission;	Schedule 5, Para-9.a	Being complied; <i>Remarks: Activities not yet initiated in P 7 municipalities whereas Biratnagar MC has submitted Semiannual report. Not identified any unanticipated social risks and impacts during construction, however, some risks might be anticipated</i>
	(b) If any unanticipated environmental and/or social risks and impacts arise during construction, implementation or operation of the Project that were not considered in the IEE, EMP, RP or CRIPP, promptly inform ADB of the occurrence of such risks or impacts, with detailed description of the event and proposed corrective action plan;	Schedule 5, Para-9.b	Complied with/being complied with. Will be followed

	(c) Report any actual or potential breach of compliance with the measures and requirements set forth in the EMP, RP or CRIPP promptly after becoming aware of the breach.	Schedule 5, Para-9.c	Will be followed
Prohibited List of Investments			
10.	The Borrower shall ensure that no proceeds of the Loan are used to finance any activity included in the list of prohibited investment activities provided in Appendix 5 of the SPS.	Schedule 5, Para-10	Being complied.
Labor Standards. Health and Safety			
11.	The Borrower shall ensure that the core labor standards and the Borrower's applicable laws and regulations are complied with during Project implementation. The Borrower shall include specific provisions in the bidding documents and contracts financed by ADB under the Project requiring that the contractors, among other things: (a) comply with the Borrower's applicable labor law and regulations and incorporate applicable workplace occupational safety norms; (b) do not use child labor; (c) do not discriminate workers in respect of employment and occupation; (d) do not use forced labor; (e) allow freedom of association and effectively recognize the right to collective bargaining	Schedule 5, Para-11	Being complied.
Gender and Development			
12.	The Borrower shall ensure that	Schedule 5, Para-12	
	(a) The GESI Action Plan and the Community Awareness and Participation Plan are implemented in accordance with their terms;	Schedule 5, Para-12.a	Ongoing
	(b) The bidding documents and contracts include relevant provisions for contractors to comply with the measures set forth in the GESI Action Plan;	Schedule 5, Para-12.b	Review the document, Being complied with.
	(c) Adequate resources are allocated for implementation of the GESI Action Plan;	Schedule 5, Para-12.c	Ongoing
	(d) Progress on implementation of the GESI Action Plan, including progress toward achieving key gender outcome and output targets, are regularly monitored and reported to ADB.	Schedule 5, Para-12.d	Ongoing
Counterpart Support			
13.	The Borrower shall provide, as necessary, counterpart staff, land, facilities, and funding required for timely and effective implementation of the Project, including, without limitation, any funds required (a) To meet any shortfall between cost and revenues for the O&M of Project facilities; (b) To mitigate unforeseen environmental or social impacts; (c) To meet any additional costs arising from design changes, price escalation in construction costs and/or unforeseen circumstances. The Borrower shall make the resources thus required available on an annual basis for each fiscal year.	Schedule 5, Para-13. a-c	Complied with. <i>Remark: Sufficient counterpart staff and fund required for the project implementation have been provisioned through budgetary system on annual basis.</i>
14.	The Borrower shall ensure, or cause the Project Executing Agency to ensure, that each Municipality provides adequate funds from budgetary allocations or other sources to cover, at a minimum, O&M costs for the relevant Subproject(s) and Project facilities.	Schedule 5, Para-14	Under progress
Financial Sustainability			
15.	The Borrower shall ensure, or cause the Project Executing Agency to ensure, that the financial management action plan as set out in the PAM is implemented in accordance with the PAM.	Schedule 5, Para-15	Under progress
16.	The Borrower shall ensure that the Municipalities will be responsible for the financial sustainability of the Subprojects.	Schedule 5, Para-16	Being complied.
17.	The Borrower shall ensure that the PCO regularly monitors and provides reports to ADB, at least semi-annually, the progress on implementing the updated and approved	Schedule 5, Para-17	Shall be followed.

	business plan and comprehensive financial management improvement plan for each Municipality as referred to in paragraphs 28 and 29 below.		
18.	The Borrower shall ensure that, during detailed design stage, Bheemdatt, Biratnagar, Dhangadhi, Godavari and Shuklaphanta municipalities will adequately assess the possibility of an appropriate modality for engaging the private sector in O&M of the integrated solid waste management systems, including billing and collection system from the viewpoint of effective and efficient system operation, and reflect the findings in the bidding documents as appropriate.	Schedule 5, Para-18	Shall be followed.
20.	The Borrower shall ensure that each project municipality develops a municipal-wide asset inventory, and prepares a detailed asset management plan and operations and maintenance plan no later than 18 months prior to the scheduled completion of the construction work for the relevant Subproject. The Borrower shall ensure or cause MoUD to ensure that each Municipality selects or establishes a unit responsible for the solid waste management system, roads, sanitation and drainage systems, assigns an adequate number of staff, and ensures their training to a level and degree commensurate with the roles and functions of each Municipality in O&M.	Schedule 5, Para-19	Not yet due
Project Performance Management System			
21.	The Borrower shall ensure that, within 6 months from Effective Date, DUDBC shall establish a project performance management system satisfactory to ADB. The Borrower shall ensure or cause DUDBC to ensure that, within 12 months from Effective Date, framework for baseline data corresponding to indicators and targets set out in the GESI Action Plan, disaggregated by sex, caste, and ethnicity is established and data collection commenced.	Schedule 5, Para-20	Being with complied.
22.	The Borrower shall ensure that MoUD, DUDBC, and the Municipalities coordinate amongst themselves as appropriate and ensure that the quarterly and other reports to be prepared by the Municipalities and R-PIU are consolidated with the reports to be prepared by PCO and submitted to ADB in a timely manner.	Schedule 5, Para-21	Being complied: <i>Remark: MoUD, DUDBC, PCO, RPIU and municipalities are coordinating to submit reports on timely manner to ADB.</i>
Subprojects			
23.	The Borrower shall ensure or cause MOUD to ensure, that Subprojects are implemented in a manner satisfactory to ADB.	Schedule 5, Para-22	Being Complied: <i>Remark: Implementation arrangements have been completed to ensure.</i>
Municipalities			
24.	The Borrower shall enforce the cost-sharing for each Subproject and each municipality as set forth in detail in the PAM. The Borrower shall ensure that MOUD further ensure that the Municipalities secure budget allocation to recover at least project contribution and O&M expenditure through tariff collections for sewerage and solid waste management where relevant, and increases in revenue generation whether through changes in tax regime, and/or use of charges <i>and/or</i> other measures.	Schedule 5, Para-23	Being complied.
25.	The Borrower shall ensure that the Municipalities enforce their planning and building bylaws, and operationalize a digitized house numbering system at least 6 months before the relevant works contracts are due for completion	Schedule 5, Para-24	Not yet due
26.	The Borrower shall ensure that each Municipality puts in place the integrated property tax system, and implement the integrated property tax billing system at least 18 months before the relevant works contract is scheduled for	Schedule 5, Para-25	Not yet due

	completion		
27.	The Borrower shall ensure that each Municipality reflects in its budget and financial reports the revenues and expenses related to the Project	Schedule 5, Para-26	Being complied.
28.	The Borrower shall ensure that the Municipalities promptly implement the sanitation action plan, which includes septage management plan to improve regular cleaning of septic tanks and safe disposal of septage, and cost recovery mechanisms.	Schedule 5, Para-27	Shall be complied.
29.	For Biratnagar, Birgunj, Siddharthanagar and Nepalgunj municipalities, within 3 months of the Effective Date, the Municipalities shall have approved the comprehensive financial management improvement plan that has been developed by the Municipalities and ADB, and shall implement the first year revenue enhancement measures as specified in the plan within 12 months of the Effective Date and update the plan annually.	Schedule 5, Para-28	Complied with
30.	For Bheemdatt, Dhangadhi, Godavari and Shuklaphanta Municipalities, within 12 months of the Effective Date, the Municipalities shall have approved the comprehensive financial management improvement plan that has been developed by the Municipalities and ADB, and shall implement the first year revenue enhancement measures as specified in the plan within 18 months of the Effective Date and update the plan annually.	Schedule 5, Para-29	Not yet due.
Others			
30.	The Borrower shall ensure that the Municipalities and other entities responsible for the O&M of the systems developed or improved under the Project will secure and allocate adequate funds for proper O&M of the systems, by providing necessary technical and financial support.	Schedule 5, Para-30	Not due yet.
31.	The Borrower shall ensure that there will be complementarity and no overlap of activities between Subprojects and projects funded by other development partners.	Schedule 5, Para-31	Being complied. Regular meeting has been conducted with other GoN entities.
32.	The Borrower shall ensure that an annual program is developed for the Urban Planning and Development Centre and budget allocated annually from fiscal year 2017-18. The Borrower shall also ensure that minimum staff is provided for the Centre as per the approved organizational structure.	Schedule 5, Para-32	Separate entity has been established to carry out jobs described
Governance and Anticorruption			
33.	The Borrower, MOUD and the Municipalities shall: (a) comply with ADB's Anticorruption Policy (1998, as amended to date) and acknowledge that ADB reserves the right to investigate directly, or through its agents, any alleged corrupt, fraudulent collusive or coercive practice relating to the Project; (a) cooperate with any such investigation and extend all necessary assistance for satisfactory completion of such investigation	Schedule 5, Para-33	Being complied.
34.	MOUD and the Municipalities shall ensure that the anticorruption provisions acceptable to ADB are included in all bidding documents and contracts, including provisions specifying the right of ADB to audit and examine the records and accounts of the executing and implementing agencies and all contractors, suppliers, consultants, and other service providers as they relate to the Project.	Schedule 5, Para-34	Being complied. <i>Remark: The Anticorruption provisions of ADB are also included in all bidding documents and contracts.</i>
35.	Within 2 months after the Effective Date, DUDBC shall create a project website to disclose key project-related information, including costs, safeguards, procurement such as the list of participating bidders, name of the winning bidder, basic details on bidding procedures adopted, amount of contract awarded, and the list of goods/services procured.	Schedule 5, Para-35	Being complied. <i>Remark: RUDP in board with related information.</i>

	The website shall also include general Project information Project progress, and contact details for the Project Executing Agency's counterpart staff in Nepali and English languages, and shall link to ADB's Integrity Unit website at http://www.adb.org/Integrity/complaint.asp for reporting to ADS (my grievances or allegations of corrupt practices arising out of the Project and/or Project activities. The Borrower shall cause the Project Executing Agency to ensure that all Project staff are fully aware of ADB's procedures, including, but not limited to, procedures for implementation, procurement, use of consultants, disbursements, reporting, monitoring, and prevention of fraud and corruption.		
36.	Within 12 months from the Effective Date, the PCO shall prepare a grievance redress mechanism, acceptable to ADB, and establish a special committee to receive and resolve complaints/grievances or act upon reports from stakeholders on misuse of funds and other irregularities, including grievances due to safeguards issues. The special committee shall (a) be independent of, and has no conflict of interest with, the Municipalities; (b) make public of the existence of this grievance redress mechanism; (c) review and address grievances of stakeholders of the Project, in relation to either the Project, any of the service providers, or any person responsible for carrying out any aspect of the Project; (d) proactively and constructively responding to them.	Schedule 5, Para-36	Being complied. <i>Remark: There is Grievance Redress Mechanism and the Special Committee at PCO.</i>
37.	The Borrower shall ensure, or cause each of the Municipalities to ensure, that citizen charter shall be displayed at the Municipality's office and public audit shall be organized through regular and effective meetings at the community level.	Schedule 5, Para-37	Being complied: <i>Remark: PCO, RUDP and non P7 project municipalities have displayed citizen charter. The municipalities are ready to carry out public audit on regular interval at the community level. The P7 project municipalities are yet to display it.</i>
38.	The Borrower shall ensure, or cause MOUD to ensure, that the PCO hires technical auditors affiliated with the national vigilance center to carry technical audit of Subprojects on random basis at least three times during project implementation. The technical auditor will share the report with MOUD and ADB on confidential basis. Contractors shall be made to disclose basic information of contracts in each construction site through a display board.	Schedule 5, Para-38	Complied with <i>Remark: Budget for Technical Audit has been proposed for next FY</i>

Attachment 11: Major Issues and Proposed Action

A. Status of Three Critical Actions of Last Three Months

Issues	Actions	Responsibility	Time Frame
CSC not procured for Nepalganj & Birgunj	Should facilitate and procure urgently	PCO/PIU/ADB	ASAP
IDC not procured for P7 municipalities	Should facilitate, procure and mobilize	PCO/RPIU/ADB	ASAP
Plan, budget & implementation of P7's PBSDP not ready	Should get plan and budget on PBSDP; and disburse the approved budget	PCO/RPIUs/P7 municipalities	May 2018

B. Three Critical Actions Proposed for Next Three Months

Issues	Actions	Responsibility	Time Frame
Performance of DSC of P7 is lagging behind schedule in detail design & bidding documents of subprojects	Take necessary measures on DSC of P7 to get the critical task done	DSC/RPIU	August 2018
Preparation and implementation supports for P7 project municipalities through IDC are missing	Interime arrangement for bridging gap of IDC service to be provisioned urgently	PCO/RPIU/ Municipality	July 2018
Quality of the project construction is questioned by the public/residents of municipality	Set process monitoring on key result areas DSCs/CSCs/IC for Quality control and monitoring are to be procured and mobilized	PCO/PMC and PIU/RPIUs, Municipality PCO/PIUs/PISUs/municipality	August 2018 August 2018

Attachment 12: Planned and contractual Sub Project component of P7 Project Municipalities

As of June 2018

P7 Municipalities	WWTP (decentralized small bore), HH		Development of ISWM facilities, hh and hac		Road, km		Roadside drain, km		Foothpath, km		Storm water Drainage, km		Buildings /Land	Other Program	Budget, US\$,mill	
	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract			Plan	Contract
Godawari	2,000	-	6600 (16.93 hac)	-	20.00		20.00						municipal office	PBSEDP,Urban Planning Building by-laws, GESI unit etc	16.10	
Bheemdatt	2,000	-	10700 (12.87 hac)	-	36.60		36.50						-	PBSEDP,Urban Planning Building by-laws, GESI unit etc	25.70	
Dhangadhi	3,000	-	10000 (12.87 hac)	-	34.00		34.00						Land	PBSEDP,Urban Planning Building by-laws, GESI unit etc	27.50	
Suklaphant	400	-	3400 (9.69 hac)	-	8.00		8.00						municipal office	PBSEDP,Urban Planning Building by-laws, GESI unit etc	8.10	
Total	7,400	-	30,700 (52.36 hac)	-	98.60	-	98.50	-	-	-	-		2 municipal building	PBSEDP,Urban Planning Building by-laws, GESI unit etc	77.40	

Note: Target as per BoQ

Attachment 13: Planned and Contractual Sub Project component of non P7 Project municipalities

As of June 2018

Non P7 Municipalities	Road Construction/Improvement (km)		Construction of Sewerage Pipeline, km		Roadside Drainage, km		Water supply pipelines, km		Footpath, km		Development of ISWM facilities		Strom water drainage, km		Roadside Plantation. Km		HH Sewer Connection, hh		Solar Streetlight (km)		Budget, US\$,mill	
	Plan	Contact	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract
Biratnagr	73.86	73.86	20.08	20.08	26.05	26.05	-	-	26.50	26.05	18.96 hac about 7500 hh	-	0.65289	0.6529	-	-	7,500.0	3,784.0	1.00	-	25.10	
Birgunj	21.35	21.35	-	-			-	-	30.12	-	-	-	21.35	-	-	-			11.14	-	20.90	
Siddarthanagr	34.87	25.44	-	-	52.00	49.82	-	-	34.87	-	-	-	-	3.77	-	-			-	-	20.70	
Nepalgunj	36.56	-	-	-	58.76	-	-	-	36.56	-	-	-	-	-	-	-			-	-	15.70	
Total	166.64	120.65	20.08	20.08	136.81	75.87	-	-	128.05	26.05	18.96 hac about 7500	-	22.00289	4.42	-	-	7,500.00	3,784.00	12.14	-	82.40	

Attachment 14: RUDP Project Result and Profile:

Tables 1 and 2 give information on targets and achievements both for P7 and non P7 RUDP project municipalities. Report for non P7 municipalities cover Biratnagar, Birgunj, Siddharthanagar and Nepalgunj while hiring process of CSC for Birgunj and Nepalgunj is undergoing. Implementation of activities seems to be more concentrated on Output 1 and its activities compared to other activities. Implementation of output 2 except construction of municipal building has lagged behind resulting from delay in hiring Institutional Development Consultants (IDC) to provide support to implement the activities given under outputs 2 of the project. Planning for the Implementation of output 3 is being taken up by a separate consultant.

Table 1: Achievements against Targets for P7 Municipalities

Outputs/Activities	Targets	Achievements	Remarks /comments
1.1 Storm water Drain construction, (Km)	NA	None	a) Preparation of Master Plan ongoing
1.2 Urban Roads construction (Km)	116.894	Survey work completed	a) PPTA gives a target of 107.8 Km., but actual survey gives 116.894Km, b) Preparation of Master Plan ongoing
Road side drains (Km)	233.788	Exiting drainage work is being prepared and assessed	a) Targets for road side drainage has been estimated as two times the road length
1.3 (a) Sanitary land fill sites	4 sites, one in each Municipality	Preliminary work ongoing	a) Dhangadhi & Suklaphanta: Topographical survey done and preliminary design ongoing, b) Bheemdutt: Identified site by PPTA was abandoned and new site has been proposed, c) Godawari: Site is located in the course of Godawari river having flooding risk and suggested to extend towards north-east (upstream).
1.3 (b) Integrated Solid Waste Management (ISWM)	30,700 households	HH surveys completed for information on SWM	a) Preliminary works on assessing SWM, composition, per capita generation available for all municipalities
1.6 Septage treatment facilities constructed	All 4 municipalities	Ongoing	a) Draft design of septic tanks, institutional and public toilets have been prepared
1.7 Municipal office buildings	2 municipalities	Topographical survey of the land completed and Conceptual Plan discussed	a) Suklaphanta & Godawari: Based on the requirements the conceptual plan has been discussed with Municipality and PCO, b) Detail Architectural/Structural design, costing and preparation

			of Bid Documents ongoing.
1.7 Socio-economic Infrastructure developed under PBSEDP	30% of PBSEDP budget		a) 1 st year budget allocated and under implementation.
2.1 Development of Urban Development Plans, Planning and Building By-Laws	All 4 municipalities		a) Draft of Urban Planning report of Dhangadhi and Suklaphant prepared
2.2 O & M plans prepared	All 4 municipalities		On plan
2.3 GIS System operational with House numbering	All 4 municipalities (80% of HH)		On plan
2.4 Computerized property Tax system established and encoded	4 municipalities of P7 (70% of property)		On plan

Table 2: Achievements against Contractual quantity for non P7 Municipalities

Activities	Biratnagar		Siddharthanagar		Nepalgunj		Birgunj	
	Contract	Achievement	Contract	Achievement	Contract	Achievement	Contract	Achievement
1.1 Storm water Drainage, km	0.65289	0.530	6.01 km	4.28		-	21.35	
1.2 Roads, km	73.086	13.09	25.442	2.401	27.38	8.40	21.35	
Asphalt Concrete, km	73.0086	13.09		0.926	27.38	8.40		
RCC, km	-	-		1.475		-		
Base Course, km	73.086	18.076		0.926		9.70		
Sub Base, km	73.086	19.203		8.876		11.89		
Roadside Drain, Km	26.05	14.563	49.82	33.75	39.93	19.39		
Kerb stone, km				24.736	-	-		
Water supply pipe lines reinstalled on both sides of the road, km				47.971		-	0.279	
Electricity/Telephone poles reinstalled, nos				391		-		
Footpath, Km	26.50		34.87	0.100	36.56		30.12	
1.4 HH connected to sewerage system, HH	7,500		-	-	-	-	-	-
1.5 Sewerage pipeline, Km	20.082	8.023	NA	-	NA	-	NA	-
2.3 GIS system operational with House numbering in core area	80% of HH	ToR to hire GIS prepared	-	-	-	-	-	-
2.4 Computerized property Tax system encoded	70% of property	ToR to hire GIS prepared	-	-	-	-	-	-
Detailed survey, design & Bid Document preparation for ISWM site	18.86 hac							

Note: The Contract data are extracted from the agreement, BoQs and MPRs.

Attachment 15a: Procurement Plan (PP) for Consulting Services
 [2016 to 2018]

Project Name: Regional Urban Development Project Loan No.: 3566 NEP (COL)													Executing Agency: MOUD/DUDBC Implementing Agency: PCO and Project Municipalities										
No	Description of Services & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate	Method of Selection	Advertising for EOI	EOI Submission	Short list & RFP to ADB	ADB's NOL to SL & RFP	RFP Issued	Proposal Submission	TP Eval. Report to ADB	ADB's NOL to TP Eval. Report	Public Opening of FP	FP Eval. Report to ADB	ADB's NOL to FP Eval. Report	Negotiated Contract to ADB	ADB's NOL to Nego. Contract	Contract Awarded Date	Contract Price (NRs/US\$ mil)	Name of Consultant	PCSS No.	Procurement at Center/ District
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
1	Design Supervision Consultant (DSC), P7-Dhangadhi; RUDP/DSC/MoU D/S-01	Prior	P	US\$ 2.21 mill	QCBS	6/07/16		17/07/16	28/07/16	4/08/16	18/09/16	10/10/16	21/10/16	4/11/16	19/11/16	28/11/16	29/12/16	3/01/17	17/01/17	NRs 283,736,785.00	Building Design Authority (P) Ltd, ITECO, Soil Test and Udaya Consultancy JV		Centre
			A	NRs. 304,670,035.00	QCBS	26/07/16		23/11/16	05/12/06	06/12/16	19/02/17	16/06/17	20/06/17	30/06/17	05/07/17	10/07/17			27/08/17				
2	Construction Supervision for Sewerage, Roads, Drainage work and Design of Integrated SWM, Biratnagar;; RUDP-DSC/BRT/02	Prior	P	US\$ 0.66 mill	QCBS	27/10/16	27/11/16	20/12/16	20/01/17	25/01/17	15/03/17	1/04/17	8/04/17	20/04/17	25/04/17	1/05/17	1/06/17	10/06/17	17/06/17	NRs11 1,494,275.00	Building Design Authority (P) Ltd, B.N. Consultancy, Plus engineers JV		District
			A	NRs. 91,634,500.00	QCBS	27/10/16	25/11/16			20/03/17	25/04/17			7/07/17			6/08/17						
3	Project Management Consultant (PMC), PCO; RUDP/PMC/MoUD/S-02	Prior	P	US\$ 1.24 mill	QCBS	19/08/16		30/08/16	10/09/16	17/09/16	01/11/16	23/11/16	04/12/16	18/12/16	02/01/17	11/01/17	11/02/17	16/02/17	02/03/17	NRs17 5,606,279.31	ERM (P) Ltd		Centre
			A	NRs. 173,030,203.62	QCBS	18/10/16		13/03/18	25/04/17	16/05/17	29/06/17	11/08/17	25/08/17	08/09/17	13/09/17	10/11/17		26/12/17	27/12/17				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
4	Construction Supervision	Pri	P	US\$ 0.39 mill	QCBS	08/10/16	07/11/16	15/01/17	08/02/17	26/03/17	25/04/17	23/05/17	04/10/17	16/10/17	02/11/17	12/12/17	24/12/17	29/01/18	29/01/18	NRs48 ,247,4	BDA Nepal (P) Ltd in		District

	Consultant (CSC), PIU-Siddharthanagar; RUDP/CSC/SM-01		A	NRs. 51,647,667.00	QCBS			10/03/17	26/03/17	25/04/17	23/05/17	04/10/17	16/10/17	02/11/17	12/12/17	24/12/17		29/01/18	97.00	Association with Garima International, Design Associates Nepal (P)			
5	Construction supervision consultant for Nepalgunj drainage, roads, and footpath improvement works: RUDP/CSC/NEG/2	Prior	P	US\$ 0.40 mill	QCBS		28/6/17	9/07/17	20/07/17	27/7/17	17/08/17	12/09/17	23/09/17	07/10/17	22/10/17	01/11/17	02/12/17	06/12/17	21/12/17				District
			A	NRs. 53,637,710.00	QCBS		04/7/17	17/9/17	2/2/18	6/2/18	23/3/18												
6	Construction & supervision consultant for Birgunj municipal drainage, roads & footpath improvement works: RUDP/CSC/BRJ/1	Prior	P	US\$ 0.42 mill	QCBS	12/10/17	10/11/17	17/12/17	24/12/17	23/01/18	27/02/18	29/03/18	05/04/18		20/04/18	27/04/18	11/05/18	18/05/18	25/05/18				District
			A	NRs. 64,219,595.00	QCBS																		
7	Institutional Development Consultant for Far Western Region: RUDP/IDC/1	Prior	P	US\$ 1.62 mill	QCBS	19/08/16		30/08/16	17/09/16	01/11/16	22/11/16	03/12/16	18/12/16	02/01/17	10/01/17	28/01/17	15/02/17	09/03/17	16/03/17				Center
			A	Nrs. 236,764,945.00	QCBS			20/06/17				18/12/17			06/03/18	07/03/18							
8	International Solid Waste Management Specialist:RUDP / PCO/ ICS 4	Prior	P	US\$ 90,000	ICS			Q3/17															Center
			A	NRs. 16,434,000.00	ICS																		

Abbreviations: P = Planned, A = Actual, NOL = No Objection Letter, NA = Not Applicable, EOI = Expression of Interest, SL = Short List, RFP = Request for Proposal, TP = technical proposal, FP = Financial proposal.

Attachment 15b: Procurement Plan (PP) for Works
 [I2017 to 2022]

Project Name: Regional Urban Development Project Loan No.: 3566 NEP(COL)										Executing Agency: MOUD/DUDBC/PCO Implementing Agency: BRT, BRG, SN, NEG and RPIU								
No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate	Method of Procurement	Bid document to ADB	ADB's NOL to Bid Doc	Bid Invitation	Public Opening of Bids	BER to ADB	ADB's NOL to FBER	Letter of Acceptance	Contract Awarded Date	Name of Contractor/ supplier	Contract Price (NRs/US\$ mil)	PCSS No.	Completion date of the contract implementation	Procurement at center/ district
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Construction of Road, Drainage, bypass road, bus bays etc (RUDP/ICB/BRJ/1) Birgunj Metropolitan city	Prior	P	US\$ 18.07 mill	ICB		06/06/17	19/07/17	01/09/17	23/10/17	30/10/17	07/12/17	07/12/17	ZTSJ -Kalika JV (Zhong Tie Si Ju Group Co. Ltd-Kalika Construction (P) Ltd, Baluwatar	NRs. 2,349,266,305.13			District
			A	NRs.	ICB													
2	Construction of Sewerage, Drainage, Road, Footpath & Road Furniture (RUDP /ICB/BRT/2) Biratnagar Metropolitan city	Prior	P	US\$ 21.55 mill		9/12/16								ZHONGHENG Construction Group Int. Engg. Company Ltd., Beijing China	Nrs. 2,611,092,249.63		29/10/19	District
			A	NRs. 2,656,409,021.06	ICB	9/07/17					16/08/17	4/10/17	10/10/17					
3	Construction of Road Drainage, Footpath & Road Furniture (RUDP/ICB/NEG/3) Nepalgunj sub-Metropolitan City	Prior	P	US\$ 13.51 mill	ICB									Kalika & ZTSJ JV Kathmandu	Nrs. 1,635,298,106.35		16/08/20	District
			A	NRs. 1,711,113,327.96	ICB								28/02/18					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

4	Construction of Drainage, Road, Footpath & Road Furniture (RUDP/ICB/SN/4) Siddharthanagar Municipality	P	US\$ 17.88 mill	ICB	06/06/17	19/07/17	01/09/17	23/10/17	30/10/17	07/12/17	07/12/17						District
		A	NRs. 2,382,643,829.49	ICB	06/06/17	19/06/17	01/09/17	15/03/18				05/07/17	China Guangzhou and Sharma company Ltd JV Sitapaila , Kathmandu	Nrs. 2,165,399,624.62		22/12/19	District
5	Kanchanpur (Bheemdatt and Suklafanta) drainage, roads, (RUDP/ ICB/ KC/ 5) footpath, and WWM	P	US\$ 21.03 mill	ICB													
		A															
6	Kailali (Dhangadhi and Godawari) drainage, roads, foothpath & WWM, (RUDP/ ICB/ KL/6)	P	US\$ 23.96 mil	ICB													
		A															
7	Bheemdatt and Suklaphanta ISWM, (RUDP/ ICB/ BS/7)	P	US\$ 6.57 mill	ICB													
		A															
8	Dhangadhi and Godawari ISWM, (RUDP/ICB/DG/8)	P	US\$ 8.76 mill	ICB													
		A															
9	Godawari and Suklaphanta Municipal Building RUDP/NCB/GS/9	P	US\$ 1.59 mill	NCB													
		A															

Abbreviations: P = Planned, A = Actual, BER = Bid Evaluation Report, NOL = No Objection Letter, NA = Not Applicable.

Attachment 15c: Procurement Plan (PP) for Goods/Small Works [2017 to 2018]

Project Name: Regional Urban Development Project Loan No.: 3566 NEP(COL)									Executing Agency: MOUD/DUDBC/PCO Implementing Agency: PCO, RPIU and PISUs									
No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs/US\$ mil)	Method of Procurement	Bid document to ADB	ADB's NOL to Bid Doc	Bid Invitation	Public Opening of Bids	BER to ADB	ADB's NOL to BER	Letter of Acceptance	Contract Awarded	Name of Contractor/ supplier	Contract Price (NRs /US\$ mil)	PCSS No.	Completion date of the contract implementation	Procurement at center/ district
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Vehicles (PCO, R-PIU, PISUs, PIUs): RUDP/ PCO/ G 1	Prior	P	US\$ 0.33 mill	ICB			Q2 /17										
			A	Nrs. 16,814,159.2	NCB		03/08/17	18/12/17		05/03/18	12/04/18							
2	Motorcycles (PCO, R-PIU, PISUs, PIUs): RUDP/ PCO/ G 2	Post	P	US\$ 0.05 mill	Shopping			Q2 /17										
			A	NRs. 4,920,000.00	Shopping			02/04/18										
3	Office furniture–PCO: RUDP/ PCO/ G 3	Post	P	US\$ 0.04 mill	Shopping			Q2 /17										
			A	NRs. 1,915,300.00 +1,936,105.26	Shopping									09/07/17	New pasa & Tridevi Furniture	NRs. 1,915,300.00 +1,936,105.26		
4	Office equipment–PCO: RUDP/ PCO/ G 4		P	US\$ 0.09 mill	Shopping			Q2 /17										
			A	NRs. 2,271,526.0 +3,479,948.0	Shopping									9/07/17	Rubi Trade & South Pole	NRs. 2,271,526.0 +3,479,948.00		
5	Office equipment (R-PIU, PISUs): RUDP/ R-PIU/ G1	Post	P	US\$ 0.12 mill	Shopping			Q2 /17										
			A	NRs. 385,637.60 +834,871.0	Shopping									09/02/18	Mahalaxmi Steel & City Top mobile	NRs. 385,637.60 +834,871.0		
6	Community Participation - Small works: RUDP/ FWR/ CP/ 1-40	Post	P	US\$ 1.5 mill	Shopping			Q3 /18										
			A															

Abbreviations: P = Planned, A = Actual, BER = Bid Evaluation Report, NOL = No Objection Letter, NA = Not Applicable

Photographs



Inauguration of Project Launching Program, Biratnagar



Base course on site compaction test, Biratnagar



Reinstatement of water supply work, Biratnagar



Laying of kerbstone's, Biratnagar



Project Launching and Orientation Program, Nepalgunj



Drainage Construction work, Nagarbhawan to Tribeni chowk, Nepalgunj



Asphalt concrete work at Pilaripurwa Road, Nepalgunj



Stone Masonry Drainage work, Nepalgunj



Project Launching and Orientation Program, Siddharthanagar



Slab Reinforcement at Danda Khola, Siddharthanagar



Working Slab Culvert for Airport Nala Crossing, Siddharthanagar



Gabion Retaining wall for Sima Path, Siddharthanagar



Participants at Project Launching and Orientation Program, Bhimdatta



Project Launching and Orientation Program, Bhimdatta



Progress Review Meeting, Bhimdatta Municipality



Visit to proposed ISWM Facility, Dhangadhi Sub Metropolitan City



Project Lunching and Orientation Program, Dhangadhi



Participants of Project Launching & Orientation Program, Dhangadhi



Participants of Project Launching & Orientation Program, Godavari



Project Launching & Orientation Program, Godavari



Ponding of water in proposed ISWM Facility of Godavari Municipality



Progress Review Meeting, Suklaphanta Municipality



Interaction with Participants, Suklaphanta



Project Launching and Orientation Program, Suklaphanta



PMC, DTL for Project Launching & Orientation, Birgunj



Project Launching & Orientation Program, Birgunj